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IDENTIFIERS	*Washington

ABSTRACT

This six-chapter report presents a profile of the Washington community college system on a series of tables and graphs. After introductory material presenting statistical highlights and general information on the system and student costs and financial aid, Chapter I presents student enrollment data for the system and each of its 27 colleges. Quarterly and annualized full-time equivalent (FTE) and headcount enrollment data are provided in terms of institutional intent and funding category. Chapter II looks at the numbers of course sections offered with respect to institutional intent, time and location, and source of funding. Chapter III provides data on enrollment by subject area, on vocational program offerings, on program outputs (in terms of students leaving technical programs with marketable skills; completions and placements of occupational students; and associate degrees and certificates awarded), and on undergraduate transfers among Washington's higher educational institutions. Chapter IV provides data on classified staff, administrators, and faculty, and looks at professional salaries and faculty/student ratios. Chapter V compares appropriation assumptions to expenditures and details costs per FTE enrollment, sources of funds, federal vocational funds allocations, and expenditures by program and by object. Chapter IV looks at facility construction and usage, appropriation of capital funds, and equipment costs. (AYC)

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Washington Community Colleges

FACTBOOK ACADEMIC YEAR 1979 - 80

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STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

JC 810 472

Washington Community Colleges

FACTBOOK

ACADEMIC YEAR 1979-80

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

John N. Terrey, Executive Director

Helen Radke, Chairman of the Board

John Spellman, Governor

Prepared by the Division for
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FOREWORD

The Washington Community College Factbook Academic Year 1979-80 provides information based on the four 1979-80 academic quarters including: Summer, 1979; Fall 1979; Winter, 1980; and Spring, 1980. It also contains information and comparisons for previous years. The Factbook is intended to answer those questions most frequently asked about the community college system.

The State Board for Community College Education modified the timing and structure of its informational publications with the first edition of the Fall Quarter Report 1980, published in February, 1981. The revised approach will result in full academic year, financial, and general information being contained in an annual Factbook published in September following the conclusion of each school year. In addition, a Fall Quarter Report focusing on the most recent and historical fall quarters will be published in January following each fall quarter.

Although a Fall Quarter Report was published for Fall quarter 1980, an academic year Factbook was not published last September at the conclusion of the 1979-80 school year, thus creating a gap in the overall series of statistical reports published since 1975. *Therefore, this document is intended to fill that gap, but does not contain, at its time of publication, the most current information on Washington Community Colleges.* Please refer to the table below which describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	FACTBOOK 1977	January 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	October 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	September 1978
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	FACTBOOK 1979	February 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	January 1980

FOREWORD
(continued)

Academic Year 1979-80	1st Publication containing Data for this Time Period:	Date Published
Fall Quarter 1979 Data	FACTBOOK 1980	February 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981
Academic Year 1980-81		
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	February 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	To be published in September 1981

Please note from the table that at this publication time more recent data can be found in the Fall Quarter Report 1980, the content of which is based on the Fall Quarter of Academic Year 1980-81, published in February, 1981. The Factbook centering on the full Academic Year 1980-81 will be published in September, 1981.

Sources of information for this document include the SBCCE Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

ACADEMIC YEAR 1979-80 HIGHLIGHTS

Washington community colleges enrolled 101,745 full-time-equivalent students (total student credit hours for the year divided by 45) during the Academic Year 1979-80. This is an increase over Academic Year 1978-79 of 10,213 FTE's, or 11%. These figures represent enrollment supported by all funding sources: state appropriations; contracts with external agencies; and self-supported. In comparison, Academic Year 1978-79 saw an increase in total (all fund sources) FTE student enrollment of 2% over Academic Year 1977-78.

FTE-STUDENT ENROLLMENT INCREASED FOR EVERY FUND SOURCE -

Of the 10,213 increase in FTE's for the year, 9,654 were state-supported (an 11% increase), 526 were contracted (a 26% increase), and 32 were community service (a 2% increase).

THE ACADEMIC FTE ENROLLMENT PERCENTAGE INCREASES WHILE THE OCCUPATIONAL PERCENTAGE DECREASES -

Of the total (all fund sources) FTE enrollment, 52% are classified as academic (compared to 50% last year), 47% as occupational (compared to 48% last year), and 1% as community service (the same as last year).

MORE COURSE SECTIONS WERE OFFERED -

Course sections numbered 81,873 for the year. There was an overall increase of 5,985 (+8%) in the number of course sections offered in 1979-80 over 1978-79 (supported by all funding sources). Of these, 5,120 sections were state-supported, 865 were contracted of self-supporting.

STATE-SUPPORTED INSTRUCTIONAL EFFORT TRENDS SHOWING A CHANGE -

State-supported annualized average FTE's for academic courses, which have been maintaining a steady decrease since 1976-77, now show an increase for 1979-80. At 51,422 FTE's, this year's total state-supported academic FTE's increased 14% over last year. Occupational courses have been maintaining a steady increase in state-supported annualized average FTE's since 1976-77 (46,426 for 1979-80), and continue to do so with an 8% increase over last year.

FACULTY/ADMINISTRATIVE AND CLASSIFIED STAFF FTE'S SHOW AN INCREASE -

Overall annualized FTE's for faculty and administrative staff increased by 422, to a total of 5,821 (+7.8%) over Academic Year 1978-79. For the same period, classified staff annualized FTE's increased by 187, to a total of 2,162 (+9.5%).

SYSTEM-WIDE STUDENT/FACULTY RATIO DISPLAYS SLIGHT INCREASE -

For all fund sources, the student/faculty ratio went from 21.11 during 1978-79 to 21.66 (an increase of 2.6%) in 1979-80.

BUDGETED ENROLLMENT AND DOLLARS PER FTE COMPARED TO ACTUALS -

The Washington State Legislature appropriates funds based on a contract (budgeted) level of enrollment. State and local funds budgeted per student FTE for the year were $1,976 for a budgeted total of 90,[illegible]01 FTE's. Actual state and local funds expended were $1,820 per FTE because the actual enrollments in state-funded courses numbered 97,848 FTE's.

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GENERAL INFORMATION

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education," (RCW 28B.50.040(2)).

Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at over 500 off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens.

State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of seven members, one from each of the State's congressional districts, appointed by the Governor. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district and that an open door policy is maintained, and establishment of certain standards.

Other State Administrative Agencies

Numerous other state agencies have administrative and policy responsibilities which impinge on those of the community college system.

The Council for Postsecondary Education (CPE) conducts comprehensive planning and recommends policy on higher education to the legislature, including the community college system, the two state universities, the three regional universities, and The Evergreen State College. The Council also administers certain student aid funds.

The Commission for Vocational Education (CVE) fulfills federal requirements for a single state agency to receive and disburse federal vocational education funds and to supervise the administration of the state plan required as a condition for receipt of such funds. Federal funds for adult basic education are distributed to the community colleges through the Superintendent of Public Instruction.

The Office of Financial Management (OFM) prepares the Governor's budget request to the legislature from the requests of state agencies, distributes the funds appropriated by the legislature and administers the state's fiscal policies.

Committees of the legislature, which meet both during and between legislative sessions, study the operations of state government and recommend legislation to the full legislature. Of particular importance to the community college system are the House Appropriations Committee and the Senate Ways and Means Committee, and the committees on Higher Education. The Legislative Budget Committee conducts performance audits of state agencies, including the community colleges.

The Department of General Administration administers a number of programs involving community colleges, including those relating to printing, state-owned motor vehicles, purchasing, architecture and engineering, leases and property, archives and records management, and telecommunications.

Legal services to the community colleges and the State Board are provided by the Attorney General. Community college financial affairs are audited by the State Auditor. The Data Processing Authority oversees computing requirements. Most employee retirement programs are administered by the Department of Retirement Systems. The State Finance Committee oversees the sale of general obligation bonds.

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

GENERAL INFORMATION
(continued)

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

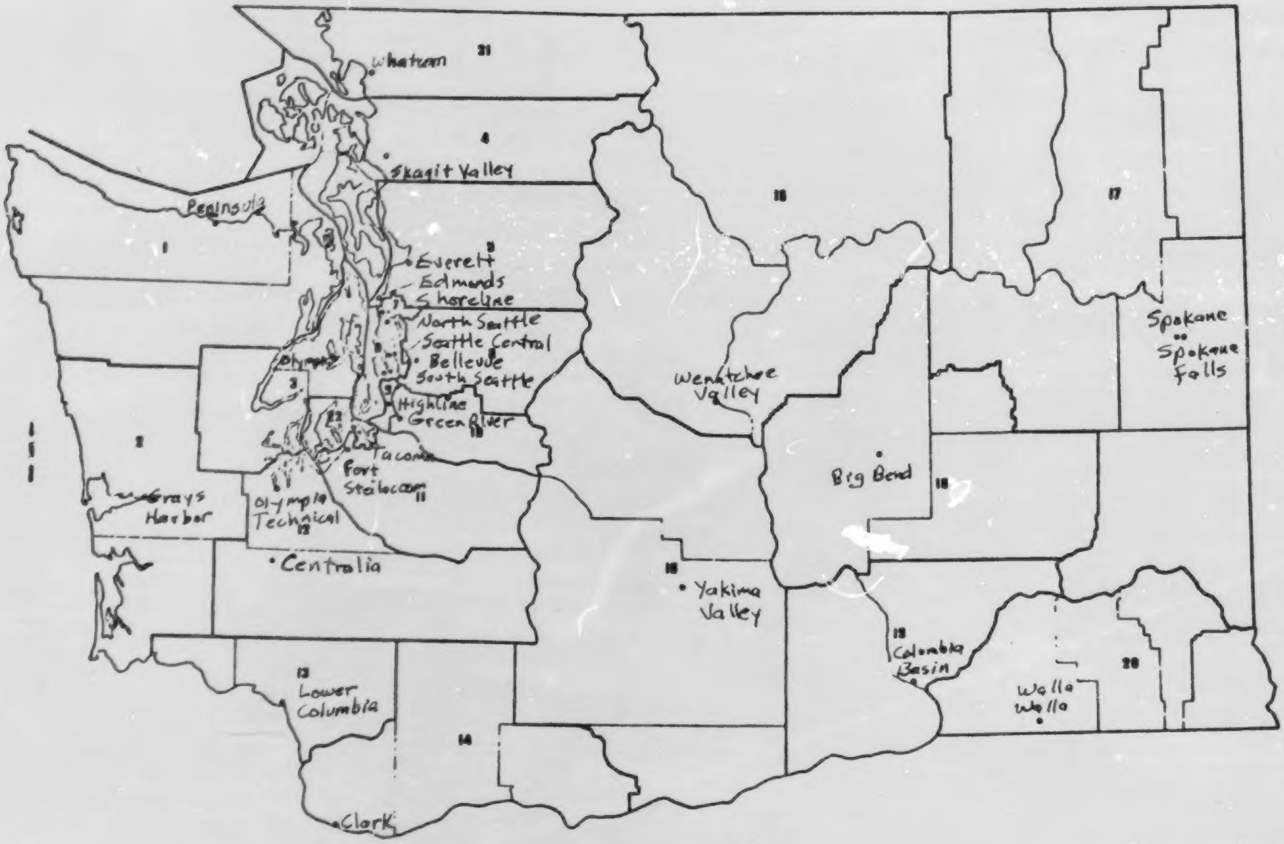
The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, more than 46 percent in 1979-80.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

The Community College Act divided the state into 22 community college districts, each governed by a board of five trustees, also appointed by the Governor. District trustees are empowered to operate community colleges within their districts, create comprehensive programs, employ a president and staff, establish new facilities, issue bonds for certain local purposes, set the courses of study, enforce State Board rules and regulations and promulgate rules and regulations consistent with the law or with State Board regulations.

WASHINGTON COMMUNITY COLLEGES & COMMUNITY COLLEGE DISTRICTS


Whatcom
21
4
Skagit Valley
Peninsula
1
5
Everett
Edmonds
Shoreline
North Seattle
Seattle Central
Bellevue
South Seattle
Olympic
3
Highline
Green River
10
22
Tacoma
Fort Steilacoom
11
2
Grays Harbor
Olympia Technical
12
Centralia
13
Lower Columbia
14
Clark
15
17
Spokane
Spokane Falls
Wenatchee Valley
Big Bend
18
16
Yakima Valley
19
Columbia Basin
Walla Walla
20

WASHINGTON COMMUNITY COLLEGES

DISTRICT	COMMUNITY COLLEGE	LOCATION	COUNTIES SERVED	DATE OF ESTABLISHMENT
1	PENINSULA COLLEGE	Port Angeles	Jefferson, Clallam	1961
2	GRAYS HARBOR COLLEGE	Aberdeen	Grays Harbor, Pacific	1930
3	OLYMPIC COLLEGE	Bremerton	Kitsap, Mason	1946
4	SKAGIT VALLEY COLLEGE	Mt. Vernon	Skagit, San Juan Island	1926
5	EVERETT COMMUNITY COLLEGE	Everett	Snohomish	1941
	EDMONDS COMMUNITY COLLEGE	Lynnwood	Snohomish	1967
6	SEATTLE CENTRAL COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1966
	NORTH SEATTLE COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1970
	SOUTH SEATTLE COMMUNITY COLLEGE	Seattle	City of Seattle and Vashon Island	1970
7	SHORELINE COMMUNITY COLLEGE	Seattle	Northwest King, Snohomish (part)	1964
8	BELLEVUE COMMUNITY COLLEGE	Bellevue	Northeast King	1966
9	HIGHLINE COMMUNITY COLLEGE	Midway	Southwest King	1961
10	GREEN RIVER COMMUNITY COLLEGE	Auburn	Southeast King	1965
11	FORT STEILACOOM COMMUNITY COLLEGE	Tacoma	Pierce (part)	1967
12	CENTRALIA COLLEGE	Centralia	Lewis, Thurston	1925
	OLYMPIA TECHNICAL COMMUNITY COLLEGE	Olympia	Lewis, Thurston	1962
	GARRETT HEYNS EDUCATIONAL CENTER	Shelton	Mason (part)	1975
13	LOWER COLUMBIA COLLEGE	Longview	Cowlitz, Wahkiakum	1934
14	CLARK COLLEGE	Vancouver	Clark, Skamania, Klickitat (part)	1933
15	WENATCHEE VALLEY COLLEGE	Wenatchee	Chelan, Douglas, Okanogan	1939
16	YAKIMA VALLEY COLLEGE	Yakima	Yakima, Kittitas, Klickitat (part)	1928
17	SPOKANE COMMUNITY COLLEGE	Spokane	Spokane, Ferrey, Stevens, Pend Oreille	1963
	SPOKANE FALLS COMMUNITY COLLEGE	Spokane	Whitman, Lincoln (part)	1970
18	BIG BEND COMMUNITY COLLEGE	Moses Lake	Adams, Grant, Lincoln (part)	1962
19	COLUMBIA BASIN COLLEGE	Pasco	Benton, Franklin	1955
20	WALLA WALLA COMMUNITY COLLEGE	Walla Walla	Walla Walla, Garfield, Columbia, Asotin	1967
21	WHATCOM COMMUNITY COLLEGE	Bellingham	Whatcom	1970
22	TACOMA COMMUNITY COLLEGE	Tacoma	City of Tacoma, Pierce (part)	1965

Community College Addresses

BELLEVUE COMMUNITY COLLEGE
3000 Landerholm Circle
Bellevue, Washington 98007
(206) 641-0111

BIG BEND COMMUNITY COLLEGE
24th & Andrews
Moses Lake, Washington 98837
(509) 762-5351

CENTRALIA COLLEGE
P.O. Box 639
Centralia, Washington 98531
(206) 736-9391

CLARK COLLEGE
1800 East McLoughlin Boulevard
Vancouver, Washington 98663
(206) 694-6521

COLUMBIA BASIN COLLEGE
2600 North 20th
Pasco, Washington 99301
(509) 547-0511

EDMONDS COMMUNITY COLLEGE
20000 - 68th Avenue West
Lynnwood, Washington 98036
(206) 771-1500

EVERETT COMMUNITY COLLEGE
801 Wetmore Avenue
Everett, Washington 98201
(206) 259-7151

FORT STEILACOOM COMMUNITY COLLEGE
9401 Farwest Drive S.W.
Tacoma, Washington 98498
(206) 964-6500

GRAYS HARBOR COLLEGE
Aberdeen, Washington 98520
(206) 532-9020

GREEN RIVER COMMUNITY COLLEGE
12401 S.E. 320th Street
Auburn, Washington 98002
(206) 833-9111

HIGHLINE COMMUNITY COLLEGE
Midway, Washington 98031
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LOWER COLUMBIA COLLEGE
1600 Maple
Longview, Washington 98632
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NORTH SEATTLE COMMUNITY COLLEGE
9600 College Way North
Seattle, Washington 98103
(206) 634-4400

OLYMPIA TECHNICAL COMMUNITY COLLEGE
2011 Mottman Road S.W.
Olympia, Washington 98502
(206) 753-3000

OLYMPIC COLLEGE
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(206) 478-4551

PENINSULA COLLEGE
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Port Angeles, Washington 98362
(206) 452-9277

SEATTLE CENTRAL COMMUNITY COLLEGE
1701 Broadway
Seattle, Washington 98122
(206) 587-3800

SHORELINE COMMUNITY COLLEGE
16101 Greenwood Avenue North
Seattle, Washington 98133
(206) 546-4101

SKAGIT VALLEY COLLEGE
2405 College Way
Mount Vernon, Washington 98273
(206) 428-1261

SOUTH SEATTLE COMMUNITY COLLEGE
6000 - 16th Avenue S.W.
Seattle, Washington 98106
(206) 764-5300

SPOKANE COMMUNITY COLLEGE
North 1810 Greene Street
Spokane, Washington 99207
(509) 535-0641

SPOKANE FALLS COMMUNITY COLLEGE
West 3410 Fort George Wright Drive
Spokane, Washington 99204
(509) 456-2800

TACOMA COMMUNITY COLLEGE
5900 South Twelfth
Tacoma, Washington 98465
(206) 756-5000

WALLA WALLA COMMUNITY COLLEGE
500 Tausick Way
Walla Walla, Washington 99362
(509) 527-4222

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Wenatchee, Washington 98801
(509) 662-1651

WHATCOM COMMUNITY COLLEGE
5217 Northwest Road
Bellingham, Washington 98225
(206) 676-2170

YAKIMA VALLEY COLLEGE
16th & Nob Hill Boulevard
Yakima, Washington 98902
(509) 575-2350

STUDENT COSTS AND FINANCIAL AID

Student education costs include all those expenses related to daily living while attending college--including tuition, books, room and board, transportation and personal expenses. While the student and the student's family have the primary responsibility for providing the necessary funds, various forms of local, state and federal student financial aid provide considerable assistance to students who are unable to finance their education.

Student financial assistance has shifted over the years from awards or scholarships based upon merit or ability to a major emphasis on financial need. The majority of students receiving financial aid do so through:

- Institutionally-administered federal programs, including the Supplemental Educational Opportunity Grant, Health Professions Grants, College Work-Study, the National Direct Student Loan, and Health Professions Loans.

- Federal programs administered directly by the federal government, including the Basic Educational Opportunity Grant Program and the Veterans' G.I. Educational Program.

- The Federally-Insured Student Loan or Guaranteed Student Loan Program administered by lending institutions.

- Council for Postsecondary Education and institutionally-administered state programs, including the Three Percent Waiver Program, the State Need Grant and State Work-Study Programs. The federal government, under the State Student Incentive Grant Program, provides money which is matched with state money to fund the State Need Grant Program.

- Institutionally-administered miscellaneous funds for loans, grants and scholarships. These funds come from various community donations and private gifts.

Federal Program Offerings

A. College Work Study (CWS) Federal College Work-Study is a program sponsored by a joint effort of the federal government and the college. Each year the federal government awards funds to be used for employing needy students both on and off campus. The institution must match 20 percent of the federal allocation with non-federal funds for students employed on-campus. Off-campus non-profit organizations are eligible employers who must also match 20 percent of the federal allocation with non-federal funds. To be eligible, a dependent student's parents' income and assets must be considered to determine financial need. Independent students are considered on the basis of their own income and assets.

B. Loans

1. Guaranteed Student Loan (GSL) or Federally-Insured Student Loan (FISL). These loans are granted by banks, credit unions, and savings and loan associations to students registered for at least six credits who are citizens or permanent residents of the United States. A student can borrow up to $2500 each year, or a total of $7500 for four years. Repayment begins nine to twelve months after graduation, but it can be deferred if the borrower enters the Armed Service, Peace Corp, VISTA, or continues his or her studies. The standard repayment rate is about $30 per month. In cases of demonstrated financial need, 7 percent interest is paid by the federal government until the maturity date, at which time the borrower assumes the full interest charges.

2. National Direct Student Loan (NDSL). This program offers a long-term, low-interest loan to students who are citizens or permanent residents of the United States. Terms and conditions include the following: (a) Up to $2,500 may be borrowed during the first two years, with a loan ceiling of $5,000 for pre-baccalaureate study, (b) the repayment period and interest payments of three percent begin nine months after the borrower leaves school, (c) partial or total cancellation of the loan principal is available to graduates who enter military service and serve in certain areas, or to those who become teachers of handicapped or disadvantaged children.

C. Grants

1. Supplemental Educational Opportunity Grant (SEOG). Supplemental Educational Opportunity Grants are awarded undergraduate students from low-income families with exceptional financial need who are citizens or permanent residents of the United States. Grants range from $200 to $1,500 per academic year, depending on need and availability of funds.

2. Basic Educational Opportunity Grant (BEOG). This is a program established by the Federal Higher Education Amendments of 1972. Maximum grants of $1,800 per year are awarded to highly needy students but cannot exceed one-half of the cost of attendance. The purpose of this program

is to provide an assurance that no student shall be denied access to postsecondary education because of financial need. Students must be enrolled at least half-time in a program which is more than six months in duration.

3. Law Enforcement Education Program (LEEP). This program provides funds to cover specific educational expenses for students currently employed in law enforcement (police, parole, corrections, courts). These grants of up to $800 per year are awarded without regard to financial need, but the applicant must agree to remain in the service of his/her present law enforcement agency for two years. (NOTE: Certain intraagency transfers can be effected and still satisfy the two-year requirement.)

D. Special

1. Nursing Student Loan Program. Long-term, low-interest loans are available to students in registered nursing programs who are citizens or permanent residents of the United States. The amount of the loan is determined by need. Interest at the rate of three percent begins to accrue nine months after the student completes training. Up to 85 percent of the loan plus interest may be cancelled at a rate of 15-30 percent for each complete year of full-time nursing in a public or non-profit institution or agency. In the Nursing Student Loan Program, there is a 50 percent cancellation clause at a rate of 10 percent per year for students employed full-time in the professional nursing field. Up to 50 percent of the loan can be cancelled if the recipient stays fully employed as a nurse for five years. This is to encourage students who study nursing to use their training for employment purposes.

2. Nursing Student Scholarship Program. Scholarships are available to students of exceptional financial need who are enrolled in the nursing program and who are citizens or permanent residents of the United States. Normally, a financial aid "package" of a nursing loan and scholarship is awarded. The amount of the award is dependent on the resources available to the student.

3. Veterans Benefits (Federal). The Veterans Administration will pay an individual while he/she completes high school, goes to college, or learns a vocation. Eligible individuals are as follows:

STUDENT COSTS AND FINANCIAL AID
(Continued)

a. Veterans and Active Duty Servicemen--Servicemen who served or are currently serving on active duty for more than 180 days, any part of which occurred after January 31, 1955, are eligible for VA educational assistance benefits if they meet one of the following criteria: (1) discharged or released from active duty within the last ten years under conditions other than dishonorable; (2) discharged for a service-connected disability; or (3) continuing on active duty.

Both honorable and general discharges entitle an individual to full federal rights and benefits. An undesirable or bad conduct discharge, however, may or may not deprive the individual of VA benefits.

b. Wives, Widows and Dependents--Certain dependents of veterans are also eligible for benefits--a wife or child of a veteran who 1.) dies of a service-connected disability, or 2.) has a total disability, permanent in nature, resulting from a service-connected disability.

State Program Offerings

A. State Work Study The state provided $4.8 million to support a State Work Study Program during the 1979-81 biennium. The program is administered by the Council for Postsecondary Education with the assistance of institutions of higher education. Under this program, the state supports up to 80 percent of the student's total compensation, the remainder being paid by the employer. Both profit and non-profit organizations are eligible to participate in this program. Priority is given to providing opportunities for student employment in areas related to the student's course of study. Also, preference is given to placement of Washington residents.v Regulations require students employed under the Work Study Program to receive compensation equal to the entry-level salary of a comparable position.

B. Grants

1. Washington State Need Grant. This program is administered by the Washington Council for Postsecondary Education with the assistance of institutions of higher education. It provides grants of $300 or $570 per year to students who are able to demonstrate substantial financial need and who are residents of the state and citizens or permanent residents of the United States. Grants are intended to cover a portion of a student's maintenance costs; consequently, students living away from parents receive significantly more per year.

2. Three Percent Tuition Waiver Program. According to state community college regulations, a limited number of tuition waivers will be granted needy students. Recipients must be residents of the State of Washington. They may be enrolled in either college-level or high school completion programs--either part-time or full-time. Up to three percent of the institution's tuition and fees may be waived under this program.

Local Program Offerings

A. Emergency Loans Most colleges have emergency loan funds from private sources (donors) interested in helping students. These loans are generally limited to tuition, books and supplies. The maximum amount of these loans is usually $100, payable within the quarter. Due to the large demand on these funds, and the limited amount of money, they are usually expended prior to or early in any quarter. If a student needs this type of financial aid, he or she must apply early.

B. Scholarships There are a number of scholarships available at each college, ranging in value from $50 to several hundred dollars. There are generally two types of scholarships available. First, scholarships sponsored by donors who select their own recipients or ask the college to refer students to them for consideration. Second, scholarships sponsored by donors who ask the college to select deserving students. Most scholarships are awarded in the spring or early summer prior to Fall Quarter. Generally, the donor sets the criteria for selecting students as recipients. Usually, it is based on need, and sometimes limited to specific areas of training.

UNDERGRADUATE TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION FISCAL YEARS 1978 THRU 1981

TYPE OF INSTITUTION	FEE TYPE	1977-78		1978-79		1979-80		1980-81	
		RESIDENT	NON-RESIDENT	RESIDENT	NON-RESIDENT	RESIDENT	NON-RESIDENT	RESIDENT	NON-RESIDENT
COMMUNITY COLLEGES	TUITION[A]	$ 41.50	$131.50	$ 41.50	$131.50	$ 41.50	$131.50	$ 41.50	$131.50
	OPERATING	38.50	247.50	43.50	247.50	43.50	247.50	43.50	247.50
	SERVICES & ACTIVITIES[1]	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
		$ 97.00	$396.00	$102.00	$396.00	$102.00	$396.00	$102.00	$396.00
REGIONAL UNIVERSITIES & THE EVERGREEN STATE COLLEGE	TUITION[A]	$ 25.00	$ 96.00	$ 25.00	$ 96.00	$ 25.00	$ 96.00	$ 25.00	$ 96.00
	OPERATING	118.00	511.00	127.00	511.00	127.00	511.00	127.00	511.00
	SERVICES & ACTIVITIES[1]	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
		$197.00	$661.00	$206.00	$661.00	$206.00	$661.00	$206.00	$661.00
DOCTORAL-RESEARCH UNIVERSITIES (UW AND WSU)	TUITION[A]	$ 39.00	$115.00	$ 39.00	$115.00	$ 39.00	$115.00	$ 39.00	$115.00
	OPERATING	142.00	644.00	151.00	644.00	151.00	644.00	151.00	644.00
	SERVICES & ACTIVITIES[1]	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00
		$220.00	$798.00	$229.00	$798.00	$229.00	$798.00	$229.00	$798.00

SOURCE: Council for Postsecondary Education, Ref. RCW 28B.15

[1] The amount shown is the maximum amount a college may charge.

*Full-time Students

Tuition and fees in the State of Washington are divided into three parts--tuition, operating fees, and services and activities fees. Unlike the majority of states, the general tuition fee[A] in Washington is dedicated to support capital construction. Services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Since 1977, resident Viet Nam era veterans have been exempted from tuition and fee rate increases.

I

STUDENT ENROLLMENT INFORMATION

STUDENT INFORMATION

Enrollment data have been taken from the MIS-1 and MIS-2 Management Information System files. Demographic information collected by the MIS applies only to academic and occupational students. Financial aid information was obtained from the Council for Postsecondary Education and the U.S. Office of Education.

The terms "academic", "occupational", and "community service" relate to "institutional intent" categories, i.e., the institution's intent for offering a course. Headcount and FTE enrollments are categorized by institutional intent. These categories should not be confused with "student intent", i.e., the student's reason for attending college.

When comparing community college enrollment patterns, it is important to understand the counting methodologies involved. Historical enrollments have been based on an "8th day plus adds" counting methodology in which the number of students enrolled up to the 8th instructional day of a quarter were counted and all registrations for the rest of the quarter were added. As a result of discussions with the legislature, a "rolling 10th day" approach was developed in 1975. The rolling 10th-day counting methodology requires that courses be identified as either continuous[1] or sequential[2]. Based on this course type, 10th-day enrollments are derived in the following manner:

(1) Enrollments in sequential course sections which begin during the first five days of instruction of a regular quarter are counted on the 10th day of that quarter on a net basis (neither adds nor withdrawals after the 10th day have any effect);

(2) Enrollments in sequential course sections which begin after the 5th instructional day are counted on the 10th quarterly instructional day after the start of a course on a net basis; and

(3) Enrollments in all other courses such as short courses, seminars and continuous enrollment offerings are counted on a net basis at the end of the quarter in which fees are collected.

The basic difference between the two methods of counting enrollments is that the 8th-day method captured the net 8th-day headcount plus all official registration adds during the remainder of the quarter. The rolling 10th-day method does not include any adds that occur after the 10th instructional day in any sequential course.

Since FTE student data are a major component in the budgeting process of the system and historical enrollment is used in budget development, an agreement with the legislature provided for the collection of enrollment according to the new counting methodology in the 1975-77 biennium to provide a base for the 1977-79 allocations. Thus, a dual reporting system was developed for the 1975-76 and 1976-77 academic years. In 1975-76, enrollments were based on the 8th-day counting methodology, and supplemental records identifying the 10th-day enrollments were provided. For the 1976-77 academic year, enrollments were based on the 10th-day counting methodology with supplemental records identifying the 8th-day enrollments. Enrollments for the 1977-78 academic year and subsequent academic years are based solely on the 10th-day counting methodology.

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[1] Continuous instruction course sections are of the open-entry/open-exit type which permit a student to enroll, begin and end instruction at any time.

[2] Sequential instruction course sections are any courses not classified as continuous.

INSTITUTIONAL INTENT CATEGORIES

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

	TITLE	DESCRIPTION
ACADEMIC	Academic Transfer	Courses specifically intended for transfer credit to Bachelor-Degree-granting institutions.
	Academic Basic Education	Developmental courses intended to bring the student to a general level of knowledge equivalent to grade 12 completion; e.g., high school completion, English as a second language, citizenship training or review of traditional high school subjects.
	Academic General Education	Courses intended to be post-high school terminal academic offerings applicable toward associate degree, certificate, diploma requirements: e.g., college orientation, conversational language, and all other academic courses not classified as transfer or basic education.
OCCUPATIONAL	Occupational Preparatory	Courses primarily intended to provide basic occupational/vocational skills assuming no prior training in the area.
	Occupational Supplementary	Courses primarily intended to augment the occupational/vocational skills of the student.
	Non-Wage-Earning Occupational (Useful Home and Family Life)	Courses in vocational Home and Family Life such as Child Rearing; Management of Family Resources; and Maintainence of Mental Health through Family Relationships. Programs and/or course must be based on an analysis of the basic functions of the family.
COMMUNITY SERVICE	Community Services Avocational	Organized courses or activities which may carry no credit and are established for the purpose of meeting community avocational needs and are typically not applicable to degrees, diplomas, or certificates. Cultural, recreational and personal skill courses not meeting the intent of any of the academic or occupational intents are are in this category.

SOURCE: SBCCE "MIS REPORTING REQUIREMENTS", MIS-2 Course Effort.

I. STUDENT ENROLLMENT INFORMATION
COMMUNITY COLLEGE SYSTEM

TABLE 1: QUARTERLY AND ANNUALIZED STUDENT FTE'S BY INSTITUTIONAL INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1979-80

	ACADEMIC			OCCUPATIONAL							
ACADEMIC YEAR	STATE & ABE	OTHER	SUBTOTAL	STATE & ABE	OTHER	SUBTOTAL	TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
1971-72											
Summer	*	*	7,966	*	*	4,361			12,327	74	12,401
Fall	40,582	291	40,873	26,313	130	26,443	66,895	421	67,316	765	68,081
Winter	*	*	37,904	*	*	26,273			64,177	735	64,912
Spring	*	*	33,388	*	*	24,975			58,363	774	59,137
ANNUALIZED TOTAL	39,672	371	40,043	26,503	848	27,351	66,175	1,219	67,394	783	68,177
1972-73											
Summer	*	*	9,678	*	*	6,244			13,922	60	13,982
Fall	38,581	159	38,740	31,169	367	31,536	69,750	526	70,276	849	71,125
Winter	37,685	185	37,871	29,357	284	29,641	67,042	469	67,512	405	67,917
Spring	34,558	174	34,732	27,651	247	27,897	62,209	421	62,629	566	63,195
ANNUALIZED TOTAL	39,081	592	39,673	30,792	981	31,773	69,873	1,573	71,446	627	72,073
1973-74											
Summer	8,885	199	9,084	7,621	194	7,815	16,506	393	16,899	48	16,947
Fall	41,030	236	41,267	34,729	370	35,099	75,759	606	76,366	425	76,791
Winter	38,495	225	38,719	32,345	361	32,705	70,840	586	71,424	388	71,812
Spring	35,540	179	35,719	29,975	382	30,357	65,515	561	66,076	502	66,578
ANNUALIZED TOTAL	40,008	1,588	41,596	34,054	1,271	35,325	74,062	2,859	76,992	454	77,376
1974-75											
Summer	9,531	110	9,641	6,996	138	7,134	16,527	248	16,775	85	16,860
Fall	41,787	157	41,944	37,295	359	37,653	79,082	516	79,597	606	80,203
**											
Winter	41,300	1,079	42,379	37,355	806	38,161	78,654	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,117
ANNUALIZED TOTAL	43,003	1,450	44,453	38,477	824	39,301	81,480	2,274	83,754	679	84,434
1975-76											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,798	21,406	184	21,590
Fall	44,975	2,051	47,027	40,422	1,089	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,162	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,127	73,263	2,899	76,161	1,365	77,526
ANNUALIZED TOTAL	45,340	2,672	48,012	40,932	1,420	42,352	86,272	4,092	90,364	1,255	91,619
1976-77											
Summer	9,414	1,533	10,946	7,521	660	8,181	16,934	2,193	19,127	291	19,418
Fall	41,086	2,101	43,187	38,763	1,078	39,841	79,849	3,180	83,028	965	83,993
Winter	40,552	1,499	41,986	39,082	1,053	40,135	79,634	2,552	82,186	1,014	83,200
Spring	37,109	1,550	38,658	36,346	1,204	37,550	73,455	2,754	76,208	1,172	77,381
ANNUALIZED TOTAL	42,678	2,227	44,905	40,509	1,332	41,841	83,187	3,559	86,746	1,148	87,894
1977-78											
Summer	10,847	921	11,768	7,827	461	8,288	18,674	1,382	20,056	191	20,248
Fall	44,003	2,125	46,128	39,037	989	40,026	83,040	3,114	86,154	1,307	87,460
Winter	42,205	1,216	43,421	38,896	760	39,656	81,100	1,292	83,077	1,127	84,204
Spring	38,233	1,450	39,683	35,704	728	36,432	73,937	2,178	76,115	1,157	77,271
ANNUALIZED TOTAL	45,130	1,910	47,040	40,535	932	41,467	85,666	2,842	88,507	1,261	89,768

8th-Day Plus Adds Counting Methodology

10th-Day Counting Methodology

- Continued on next page -

TABLE 1: QUARTERLY AND ANNUALIZED STUDENT FTE'S BY INSTITUTIONAL INTENT & FUNDING SOURCE
(CONTINUED)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1971-72 THRU 1979-80

10th-Day Counting Methodology

	ACADEMIC			OCCUPATIONAL							
ACADEMIC YEAR	STATE & ABE	OTHER	SUBTOTAL	STATE & ABE	OTHER	SUBTOTAL	TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
1978-79											
Summer	10,824	461	11,285	9,451	358	9,809	20,275	818	21,094	448	21,542
Fall	44,126	1,100	45,226	41,372	803	42,175	85,498	1,903	87,401	1,271	88,671
Winter	41,597	942	42,539	40,996	746	41,742	82,593	1,688	84,281	1,080	85,361
Spring	38,661	878	39,538	37,554	783	38,338	76,215	1,661	77,876	1,146	79,022
ANNUALIZED TOTAL	45,069	1,127	46,195	43,124	897	44,021	88,193	2,023	90,216	1,315	91,531
1979-80											
Summer	13,141	607	13,748	11,338	629	11,967	24,480	1,236	25,716	547	26,263
Fall	48,328	982	49,310	45,089	1,082	46,171	93,417	2,065	95,482	1,246	96,728
Winter	47,747	923	48,670	43,760	978	44,738	91,507	1,901	93,408	1,037	94,445
Spring	45,051	1,072	46,123	39,090	1,376	40,446	84,141	2,448	86,589	1,212	87,801
ANNUALIZED TOTAL	51,422	1,195	52,617	46,426	1,355	47,781	97,848	2,550	100,397	1,347	101,745

NOTE: Breakdown of fund source not available prior to 1971-72 (Factbook, February 1980, Table 2-1)

* Funding Source not available

** Beginning Fall 1971-72 thru Fall 1974-75, source of data is the SBCCE MIS-2 Course Effort Report C-20-3010. Both the Academic and Occupational "State & ABE" funding totals are the sums of the categories titled MTDA, ABE, OTHER FEDERAL, and OTHER. The Academic and Occupational "OTHER" funding totals are the figures listed under the category titled "CONTRACT". Following Fall Quarter 1974-75, "State & ABE" and "Other" supported FTE's are listed in the various MIS-2 reports under categories of the same titles.

SOURCES

DATA ELEMENT	SOURCE	
Funding Source Figures	SBCCE Course Effort MIS-2 Reports	
1971-72, Fall thru 1974-75, Fall:	C20-3010	
1974-75, Winter thru 1975-76, Spr.:	C20-3059 C20-3060	
1976-77 All Quarters:	C20-3009 C20-3060	
1977-78 All Quarters:	35220C42-2	
1978-79 thru 1979-80 All Qtrs.:	MIS-2:0A MIS-2:5A	
	Factbooks	Table
1975-76 All Quarters:	Jan. 1977	2A4.1 2A5.1 2A6.1 2A7.1
1977-78 Winter Quarter:	Feb. 1979	2-9
Spring Quarter:		2-11
1978-79 Summer Quarter:		2-3
Fall Quarter:		2-7
Winter Quarter:	Feb. 1980	2-11
Spring Quarter:		2-13
1979-80 Summer Quarter:		2-5
Fall Quarter:		2-9

DATA ELEMENT	SOURCE	
Institutional Intent Totals	Factbook	Table
1971-72 thru 1975-76:	Feb. 1980	2-4 2-6 2-10 2-12
	Computation	
1976-77 thru 1979-80:	SBCCE	
Annualized Figures and Totals	Factbook	Table
1971-72 thru 1978-79:	Feb. 1980	2-1
	SBCCE Course Effort 4-Qrt Reports	
1978-79 thru 1979-80:	MIS-2:0A	

TABLE 2: SUMMARY OF QUARTERLY AND ANNUALIZED FTE ENROLLMENTS ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1969-70 THRU 1979-80

ACADEMIC YEAR	FULL-TIME-EQUIVALENT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1969-70	7,679	52,721	49,075	46,501	155,976	51,992
1970-71	10,023	62,430	59,990	56,291	188,734	62,911
1971-72	12,401	68,081	64,912	59,137	204,531	68,177
1972-73	13,982	71,125	67,917	63,195	216,219	72,073
1973-74	16,947	76,791	71,812	66,578	232,128	77,376
1974-75	16,860	80,203	81,124	75,116	253,303	84,434
1975-76	21,590	89,608	86,134	77,526	274,858	91,619
1976-77	19,418	83,993	82,993	77,277	263,681	87,894
1977-78	20,248	87,583	84,204	77,271	269,306	89,768
1978-79	21,542	88,671	85,361	79,022	274,596	91,532
1979-80	26,263	96,728	94,445	87,801	305,237	101,745

SOURCE: SBCCE Course Effort Report MIS-2:0A.

NOTE: 8th-Day plus adds shown thru 1975-76
10th-Day counting methodology shown beginning 1976-77

TABLE 3: SUMMARY OF ANNUALIZED STUDENT FTE'S BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES ACADEMIC YEARS 1969-70 THRU 1979-80

YEAR	ENROLLMENT COUNTING METHOD	FUND SOURCE	ACADEMIC		OCCUPATIONAL		ACADEMIC AND OCCUPATIONAL	ANNUAL PERCENT CHANGE	COMMUNITY SERVICE		TOTAL
			N	%	N	%			N	%	
1969-70	8TH DAY	ALL FUNDS*	33,273	64.00	16,675	32.07	49,948	+15.78	2,044	3.93	51,992
1970-71	8TH DAY	ALL FUNDS*	39,389	62.61	21,685	34.47	61,074	+22.28	1,837	2.92	62,911
1971-72	8TH DAY	STATE-SUPPORTED	39,672	59.95	26,503	40.04	66,175	--	NA		66,175
		ALL FUNDS	40,043	58.73	27,351	40.12	67,394	+10.35	783	1.15	68,177
1972-73	8TH DAY	STATE-SUPPORTED	39,081	55.93	30,792	44.07	69,874	+5.59	NA		69,874
		ALL FUNDS	39,673	55.05	31,773	44.08	71,447	+6.01	627	0.87	72,073
1973-74	8TH DAY	STATE-SUPPORTED	40,008	54.02	34,054	45.98	74,062	+5.99	NA		74,062
		ALL FUNDS	41,596	53.76	35,325	45.65	76,921	+7.66	454	0.59	77,376
1974-75	8TH DAY	STATE-SUPPORTED	43,003	52.78	38,477	47.22	81,480	+10.01	NA		81,480
		ALL FUNDS	44,453	52.65	39,301	46.55	83,754	+8.88	679	0.80	84,434
1975-76	8TH DAY	STATE-SUPPORTED	45,340	52.55	40,932	47.45	86,272	+6.49	NA		86,272
		ALL FUNDS	48,012	52.40	42,352	46.23	90,364	+7.89	1,255	1.37	91,619
	10TH DAY	STATE-SUPPORTED	44,938	52.78	40,202	47.22	85,140	--	NA		85,140
		ALL FUNDS	47,086	52.37	41,595	46.26	88,681	--	1,230	1.37	89,911
1976-77	10TH DAY	STATE-SUPPORTED	42,678	51.30	40,509	48.70	83,187	-2.29	NA		83,187
		ALL FUNDS	44,905	51.09	41,841	47.60	86,746	-2.18	1,148	1.31	87,894
	8TH DAY	STATE-SUPPORTED	43,447	51.32	41,204	48.68	84,651	-2.44	NA		84,651
		ALL FUNDS	45,830	51.14	42,601	47.54	88,431	-2.14	1,187	1.32	89,618
1977-78	10TH DAY	STATE-SUPPORTED	45,130	52.69	40,535	47.32	85,666	+2.98	NA		85,666
		ALL FUNDS	47,041	52.40	41,467	46.19	88,508	+2.04	1,261	1.41	89,769
1978-79	10TH DAY	STATE-SUPPORTED	45,069	51.10	43,124	48.90	88,193	+2.95	NA		88,193
		ALL FUNDS	46,195	50.47	44,021	48.09	90,216	+1.93	1,315	1.44	91,531
1979-80	10TH DAY	STATE-SUPPORTED	51,422	52.55	46,426	47.45	97,848	+10.95	NA		97,848
		ALL FUNDS	52,617	51.71	47,781	46.96	100,398	+11.29	1,347	1.32	101,745

SOURCE: SBCCE MIS-1 and 4-Quarter MIS-2:5A

NOTE: Totals may not add due to rounding. Annualized averages are computed by dividing total credit hours for an academic year by 45.

*Breakdown of fund source not available prior to 1971-72 academic year.

FIGURE 3A SUMMARY OF ANNUALIZED STUDENT FTES
ALL FUNDS
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1969-70 THRU 1979-80

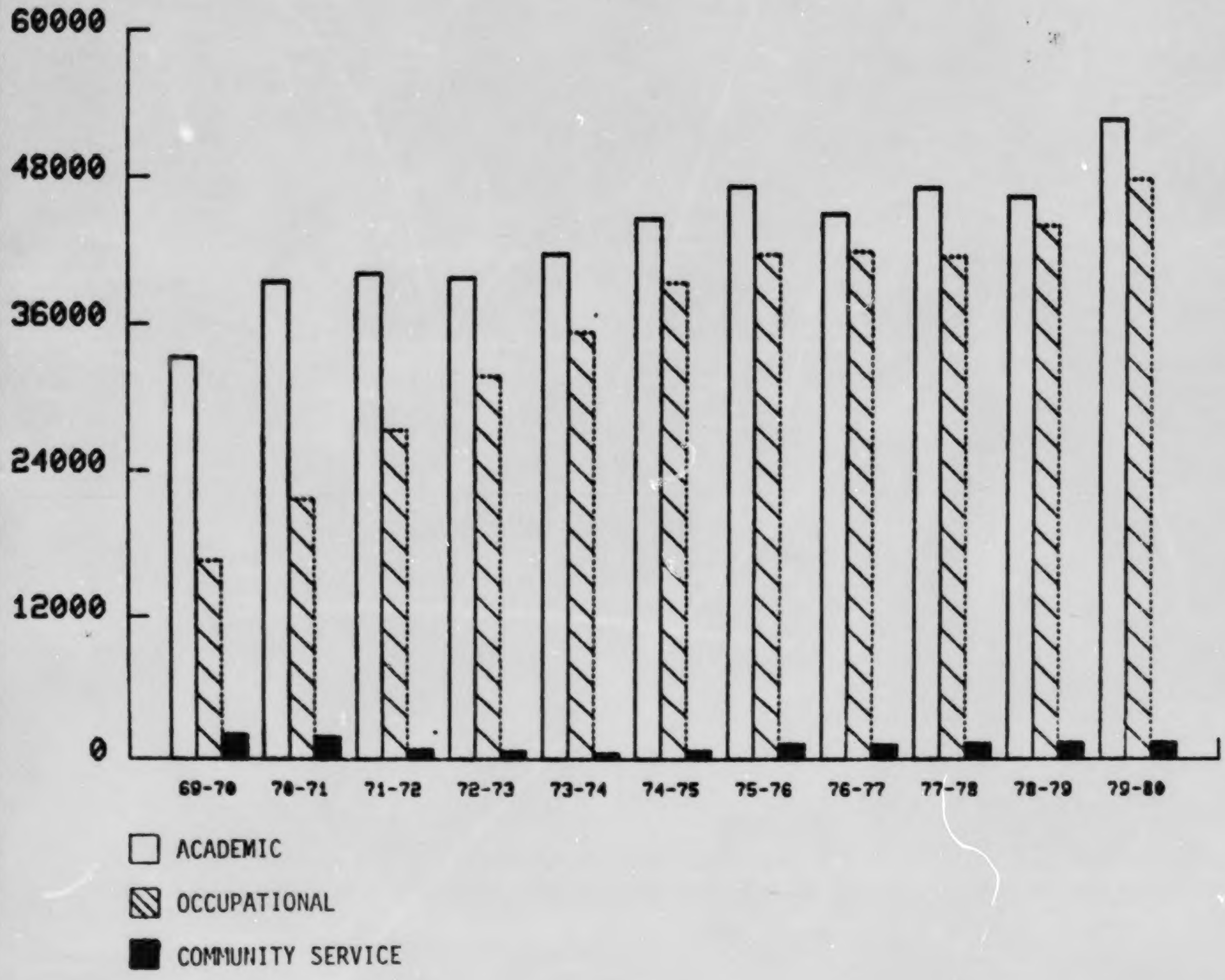

TABLE 4: COMPARISON OF ANNUALIZED STUDENT FTE'S BY TIME/LOCATION, INSTITUTIONAL INTENT AND SOURCE OF FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

	State-Supported				Contract/Self-Support				Total			
DAY-ON-CAMPUS	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
ACADEMIC												
Transfer	26,736	28,678	+1,942	+7%	50	23	-27	-54%	26,786	28,701	+1,915	+7%
Basic Ed.	3,486	5,051	+1,565	+45%	36	26	-10	-28%	3,521	5,078	+1,557	+44%
General Ed.	788	671	-117	-15%	—	4	+4		788	675	-113	-14%
SUBTOTAL	31,009	34,400	+3,391	+11%	86	53	-33	-38%	31,095	34,453	+3,358	+11%
OCCUPATIONAL												
Preparatory	21,313	22,399	+1,086	+5%	282	372	+90	+32%	21,595	22,770	+1,175	+5%
Supplemental	1,207	1,429	+222	+18%	19	33	+14	+74%	1,227	1,462	+235	+19%
Home & Family	537	578	+41	+8%	—	5	+5		537	583	+46	+9%
SUBTOTAL	23,058	24,406	+1,348	+6%	301	410	+109	+36%	23,359	24,816	+1,457	+6%
COMMUNITY SERVICE					167	178	+11	+7%	167	178	+11	+7%
TOTAL DAY-ON-CAMPUS	54,067	58,806	+4,739	+9%	554	641	+87	+16%	54,621	59,447	+4,826	+9%
EVENING-ON-CAMPUS												
ACADEMIC												
Transfer	5,515	6,027	+512	+9%	1	15	+14		5,516	6,042	+526	+10%
Basic Ed.	1,479	1,770	+291	+20%	1	-	-1	-100%	1,480	1,770	+290	+20%
General Ed.	569	484	-85	-15%	—	3	+3		569	488	-81	-14%
SUBTOTAL	7,563	8,281	+718	+9%	2	18	+16		7,565	8,300	+735	+10%
OCCUPATIONAL												
Preparatory	4,577	4,953	+376	+8%	23	38	+15	+65%	4,600	4,991	+391	+9%
Supplemental	3,030	3,026	-4	>-1%	1	24	+23		3,032	3,050	+18	+1%
Home & Family	381	384	+3	+1%	8	5	-3	-38%	389	389	0	
SUBTOTAL	7,988	8,363	+375	+5%	32	67	+35	+109%	8,020	8,430	+410	+5%
COMMUNITY SERVICE					583	650	+67	+11%	583	650	+67	+11%
TOTAL EVENING-ON-CAMPUS	15,551	16,644	+1,093	+7%	617	735	+118	+19%	16,168	17,379	+1,211	+7%
OTHER TIMES/LOCATIONS												
ACADEMIC												
Transfer	2,976	3,399	+423	+14%	621	624	+3	>+1%	3,596	4,023	+427	+12%
Basic Ed.	2,794	3,978	+1,184	+42%	339	414	+75	+22%	3,133	4,392	+1,259	+40%
General Ed.	726	1,362	+636	+88%	80	87	+7	+9%	806	1,449	+643	+80%
SUBTOTAL	6,496	8,740	+2,244	+35%	1,039	1,123	+84	+8%	7,535	9,864	+2,329	+31%
OCCUPATIONAL												
Preparatory	4,420	4,887	+467	+11%	481	751	+270	+56%	4,901	5,637	+736	+15%
Supplemental	4,700	5,528	+828	+18%	70	117	+47	+67%	4,769	5,645	+876	+18%
Home & Family	2,960	3,243	+283	+10%	12	10	-2	-17%	2,972	3,252	+280	+9%
SUBTOTAL	12,080	13,658	+1,578	+13%	562	877	+315	+56%	12,642	14,535	+1,893	+15%
COMMUNITY SERVICE					565	519	-46	-8%	565	519	-46	-8%
TOTAL OTHER TIMES/LOCATIONS	18,576	22,398	+3,822	+21%	2,167	2,521	+354	+16%	20,742	24,918	+4,176	+20%
GRAND TOTAL	88,194	97,848	+9,654	+11%	3,338	3,897	+559	+17%	91,531	101,744	+10,213	+11%

SOURCE: SBCCE 4-Qtr Course Effort Report MIS-2:7A.

NOTE: Totals may not add due to rounding.

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TABLE 5: SUMMARY OF QUARTERLY AND ANNUALIZED HEADCOUNT ENROLLMENTS ALL FUNDS INCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1969-70 THRU 1979-80

ACADEMIC YEAR	HEADCOUNT ENROLLMENTS					
	SUMMER	FALL	WINTER	SPRING	TOTAL	ANNUALIZED
1969-70	17,151	100,307	89,050	85,049	291,557	97,186
1970-71	21,293	108,679	101,842	104,269	336,083	112,027
1971-72	24,362	110,979	110,352	105,469	351,162	117,054
1972-73	28,987	122,859	119,722	115,253	386,821	128,940
1973-74	37,565	137,663	129,892	129,005	434,125	144,708
1974-75	39,895	146,784	147,857	142,273	476,809	158,936
1975-76	47,922	159,386	153,488	142,557	503,353	167,784
1976-77	44,699	154,564	158,771	151,171	509,205	169,735
1977-78	49,450	171,068	169,257	164,395	554,170	184,723
1978-79	53,860	180,922	179,493	171,407	585,682	195,227
1979-80	65,996	204,699	194,967	185,563	651,225	217,075

SOURCE: SBCCE MIS 352M1P60 Student Enrollment Report and SR005 for Community Service.

NOTE: Annualized is calculated by summing all four quarters and dividing by three.

TABLE 6: SUMMARY OF FTE & HEADCOUNT ENROLLMENT BY INSTITUTIONAL INTENT--ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER ENROLLMENTS ACADEMIC YEARS 1969-70 THRU 1979-80

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC		OCCUPATIONAL		SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE		TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
		N	%	N	%		N	%				
1969-70	8TH DAY	4,757	61.95	2,615	34.05	7,372	307	4.00	7,679	--	--	17,151
1970-71	8TH DAY	6,468	64.53	3,118	31.81	9,656	367	3.66	10,023	--	--	21,293
1971-72	8TH DAY	7,966	64.24	4,361	35.16	12,327	74	0.60	12,401	--	--	24,362
1972-73	8TH DAY	7,678	54.91	6,244	44.66	13,922	60	0.43	13,982	28,432	555	28,987
1973-74	8TH DAY	9,084	53.60	7,815	46.11	16,899	48	0.28	16,947	37,169	396	37,565
1974-75	8TH DAY	9,641	57.18	7,134	42.32	16,775	85	0.50	16,860	39,243	652	39,895
1975-76	8TH DAY	12,150	56.28	9,256	42.87	21,406	184	0.85	21,590	46,232	1,690	47,922
	10TH DAY	11,941	56.20	9,124	42.94	21,065	183	0.86	21,248	--	--	--
1976-77	10TH DAY	10,946	56.36	8,181	42.13	19,127	291	1.50	19,418	--	--	--
	8TH DAY	11,083	56.38	8,277	42.10	19,360	299	1.52	19,660	42,378	2,321	44,699
1977-78	10TH DAY	11,768	58.12	8,288	40.94	20,056	192	0.95	20,248	46,571	2,879	49,450
1978-79	10TH DAY	11,285	52.38	9,809	45.53	21,094	448	2.08	21,542	50,452	3,408	53,860
1979-80	10TH DAY	13,748	52.34	11,967	45.56	25,715	547	2.08	26,263	62,269	3,727	65,996

SOURCE: SBCCE Course Effort Report MIS-2:0A (for FTE's).
SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service (for Headcount).

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 7: SUMMARY OF FTE & HEADCOUNT ENROLLMENT BY INSTITUTIONAL INTENT--ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER ENROLLMENTS ACADEMIC YEARS 1969-70 THRU 1979-80

		FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	ACADEMIC		OCCUPATIONAL		SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE		TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
		N	%	N	%		N	%				
1969-70	8TH DAY	34,399	65.25	16,460	31.22	50,859	1,862	3.53	52,721	--	--	100,307
1970-71	8TH DAY	39,193	62.78	21,279	34.08	60,472	1,958	3.14	62,430	--	--	108,679
1971-72	8TH DAY	40,873	60.04	26,443	38.84	67,316	765	1.12	68,081	104,454	6,525	110,979
1972-73	8TH DAY	38,740	54.47	31,536	44.34	70,276	849	1.19	71,125	118,647	4,212	122,859
1973-74	8TH DAY	41,267	53.75	35,099	45.71	76,366	425	0.55	76,791	133,835	3,828	137,663
1974-75	8TH DAY	41,944	52.29	37,653	46.94	79,597	606	0.75	80,203	141,414	5,370	146,784
1975-76	8TH DAY	47,027	52.48	41,511	46.33	88,538	1,070	1.19	89,608	151,644	7,742	159,386
	10TH DAY	46,136	52.41	40,831	46.38	86,967	1,058	1.21	88,025	--	--	--
1976-77	10TH DAY	43,197	51.42	39,841	47.43	83,028	965	1.15	83,993	145,962	8,603	154,564
	8TH DAY	44,205	51.32	40,904	47.48	85,109	1,031	1.20	86,140	--	--	--
1977-78	10TH DAY	46,251	52.81	40,026	45.70	86,277	1,307	1.50	87,583	159,463	11,605	171,068
1978-79	10TH DAY	45,226	51.00	42,175	47.56	87,401	1,271	1.43	88,671	170,286	10,636	180,922
1979-80	10TH DAY	49,310	50.97	46,171	47.73	95,482	1,246	1.28	96,728	194,429	10,270	204,699

SOURCE: SBCCE Course Effort Report MIS-2:0A (for FTE's)
SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service (for Headcount).

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 8: SUMMARY OF FTE & HEADCOUNT ENROLLMENT BY INSTITUTIONAL INTENT--ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER ENROLLMENTS ACADEMIC YEARS 1969-70 THRU 1979-80

ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
		ACADEMIC		OCCUPATIONAL		SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE		TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
		N	%	N	%		N	%				
1969-70	8TH DAY	31,374	63.93	15,890	32.38	47,264	1,811	3.69	49,075	--	--	89,050
1970-71	8TH DAY	38,020	63.38	20,522	34.21	58,542	1,448	2.41	59,990	--	--	101,842
1971-72	8TH DAY	37,904	58.39	26,273	40.48	64,177	735	1.13	64,912	105,219	5,133	110,352
1972-73	8TH DAY	37,871	55.76	29,641	43.64	67,512	405	0.59	67,917	116,536	3,136	119,722
1973-74	8TH DAY	38,719	53.91	32,705	45.54	71,424	388	0.54	71,812	126,573	3,319	129,892
1974-75	8TH DAY	42,379	52.24	38,161	47.04	89,539	584	0.72	81,123	143,086	4,771	147,857
1975-76	8TH DAY	44,825	52.04	40,162	46.63	84,987	1,146	1.33	86,134	143,832	9,656	153,488
	10TH DAY	43,974	52.06	39,396	46.64	83,370	1,102	1.30	84,471	--	--	--
1976-77	10TH DAY	41,986	50.59	39,993	48.19	81,979	1,014	1.22	82,992	146,375	7,396	153,771
	8TH DAY	42,821	50.79	40,582	48.06	83,403	1,034	1.22	84,437	--	--	--
1977-78	10TH DAY	43,421	51.57	39,656	47.10	83,077	1,127	1.34	84,204	159,242	10,015	169,257
1978-79	10TH DAY	42,539	49.83	41,742	48.90	84,281	1,080	1.26	85,361	169,871	9,622	179,493
1979-80	10TH DAY	48,670	51.53	44,738	47.36	93,408	1,037	1.09	94,445	186,021	8,946	194,967

SOURCE: SBCCE Course Effort Report MIS-2:0A (for FTE's)
SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service (for Headcount)

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 9: SUMMARY OF FTE & HEADCOUNT ENROLLMENT BY INSTITUTIONAL INTENT--ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER ENROLLMENTS ACADEMIC YEARS 1969-70 THRU 1979-80

		FULL-TIME EQUIVALENT ENROLLMENT								STUDENT HEADCOUNT ENROLLMENT		
ACADEMIC YEAR	ENROLLMENT COUNTING METHOD	ACADEMIC		OCCUPATIONAL		SUBTOTAL ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE		TOTAL	ACADEMIC AND OCCUPATIONAL	COMMUNITY SERVICE	TOTAL
		N	%	N	%		N	%				
1969-70	8TH DAY	29,290	62.99	15,060	32.39	44,350	2,151	4.62	46,501	--	--	85,049
1970-71	8TH DAY	34,485	61.26	20,066	35.65	54,551	1,740	3.09	56,291	--	--	104,269
1971-72	8TH DAY	33,388	56.46	24,975	42.23	58,363	774	1.31	59,137	99,760	5,709	105,469
1972-73	8TH DAY	34,732	54.96	27,897	44.14	62,629	566	0.90	63,195	110,878	4,375	115,253
1973-74	8TH DAY	35,719	53.65	30,357	45.59	66,076	502	0.75	66,578	125,039	3,966	129,005
1974-75	8TH DAY	39,396	52.45	34,957	46.54	74,353	763	1.02	75,117	135,139	7,114	142,273
1975-76	8TH DAY	40,034	51.64	36,127	46.60	76,161	1,365	1.76	77,526	131,423	11,134	142,557
	10TH DAY	39,209	51.60	35,432	46.63	74,741	1,346	1.77	75,987	--	--	--
1976-77	10TH DAY	38,597	49.95	37,508	48.54	76,105	1,172	1.52	77,277	143,339	7,832	151,171
	8TH DAY	39,381	50.09	38,041	48.39	77,422	1,196	1.52	78,619	--	--	--
1977-78	10TH DAY	39,683	51.36	36,432	47.15	76,115	1,157	1.50	77,271	152,611	11,784	164,395
1978-79	10TH DAY	39,539	50.03	38,338	48.51	77,876	1,146	1.44	79,022	161,820	9,587	171,407
1979-80	10TH DAY	46,123	52.53	40,466	46.08	86,589	1,212	1.38	87,801	175,181	10,382	185,563

SOURCE: SBCCE Course Effort Report MIS-2:0A (for FTE's)
SBCCE Student Enrollment Report MIS-352M1P60 and SR005 for Community Service (for Headcount)

NOTE: All funding sources included; 8th-day plus adds and rolling 10th-day counting methodologies both shown; totals may not add due to rounding.

TABLE 10: DISTRICT COMPARISON OF ANNUALIZED FTE STUDENT ENROLLMENTS-ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1975-76 THRU 1979-80

		ANNUALIZED FTE STUDENT ENROLLMENT BY ACADEMIC YEAR													
		1975-76				1976-77				1977-78		1978-79		1979-80	
		8TH DAY	% CHANGE	10TH DAY	% CHANGE	8TH DAY	% CHANGE	10TH DAY	% CHANGE	10TH DAY	% CHANGE	10TH DAY	% CHANGE	10TH DAY	% CHANGE
1	PENINSULA	1,252	8.2	1,234	NA	1,168	-6.7	1,142	-7.5	1,182	3.5	1,156	-2.2	1,270	9.9
2	GRAYS HARBOR	1,608	2.6	1,590	NA	1,388	-13.7	1,363	-14.3	1,356	-0.5	1,316	-3.0	1,393	5.9
3	OLYMPIC	3,691	-2.8	3,645	NA	3,668	-0.6	3,605	-1.0	3,455	-4.2	3,479	0.7	3,947	13.5
4	SKAGIT VALLEY	2,844	17.3	2,787	NA	2,630	-7.5	2,565	-8.0	2,753	7.3	2,864	4.0	3,437	20.0
5	EVERETT/EDMONDS	7,043	8.6	6,933	NA	6,773	-3.8	6,690	-3.5	6,867	2.7	7,118	3.7	7,961	11.8
6	SEATTLE	12,066	7.5	11,645	NA	12,236	1.4	11,917	2.3	12,135	1.8	12,479	2.8	14,637	17.3
7	SHORELINE	4,928	1.5	4,858	NA	4,817	-2.3	4,745	-2.3	4,777	0.7	4,774	-0.1	4,810	0.8
8	BELLEVUE	4,088	3.8	4,045	NA	4,176	2.2	4,125	2.0	4,312	4.5	4,466	3.6	4,739	6.1
9	HIGHLINE	4,998	10.3	4,923	NA	4,653	-6.9	4,559	-7.4	4,677	2.6	4,736	1.3	5,129	8.3
10	GREEN RIVER	4,094	2.9	3,967	NA	3,869	-5.5	3,765	-5.1	4,051	7.6	4,065	0.4	4,225	3.9
11	FORT STEILACOOM	5,438	7.9	5,364	NA	5,832	7.3	5,659	5.5	5,560	-1.8	5,018	-9.8	5,524	10.1
12	CENTRALIA/OTCC GARRETT HEYNS	3,825	14.9	3,756	NA	3,937	2.9	3,812	1.5	3,953	3.7	3,980	0.7	4,714	18.4
13	LOWER COLUMBIA	2,489	11.8	2,426	NA	2,199	-11.7	2,167	-10.7	2,066	-4.7	2,102	1.9	2,312	10.0
14	CLARK	3,864	20.4	3,818	NA	3,670	-5.0	3,628	-5.0	4,175	15.1	4,247	1.7	5,021	18.2
15	WENATCHEE VALLEY	2,090	0.8	2,054	NA	1,930	-7.7	1,903	-7.4	1,883	-1.1	1,882	-0.1	2,047	8.8
16	YAKIMA VALLEY	3,310	8.0	3,249	NA	3,280	-0.9	3,118	-4.0	3,159	1.3	2,955	-6.5	2,928	-1.0
17	SPOKANE/ SPOKANE FALLS	12,137	15.1	11,948	NA	12,013	-1.0	11,905	-0.4	11,877	-0.2	12,883	8.5	14,636	13.6
18	BIG BEND	1,263	6.9	1,261	NA	1,113	-11.9	1,106	-12.3	1,140	3.1	1,184	3.9	1,206	1.9
19	COLUMBIA BASIN	2,794	-0.1	2,751	NA	2,774	-0.7	2,762	0.4	2,957	7.1	3,421	15.7	3,870	13.1
20	WALLA WALLA	2,508	15.5	2,440	NA	2,745	9.5	2,652	8.7	2,775	4.6	2,910	4.9	2,874	-1.2
21	WHATCOM	825	19.1	814	NA	831	0.7	813	-0.1	846	4.1	998	18.0	1,145	14.7
22	TACOMA	4,463	7.7	4,406	NA	4,025	-9.8	3,892	-11.7	3,812	-2.1	3,497	-8.5	3,917	12.0
	SYSTEM TOTALS	91,619	+8.5	89,911	NA	89,722	-2.1	87,894	-2.2	89,768	+2.1	91,531	+2.0	101,745	+11.2

SOURCE: Operations Reports No. 6 and 11, and SBCCE MIS-2 Course Effort Report MIS-2:0A.

NOTE: Totals may not add due to rounding.

FIGURE 10A DISTRICT COMPARISON OF ANNUALIZED FTE ENROLLMENTS ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1977-78 THRU 1979-80

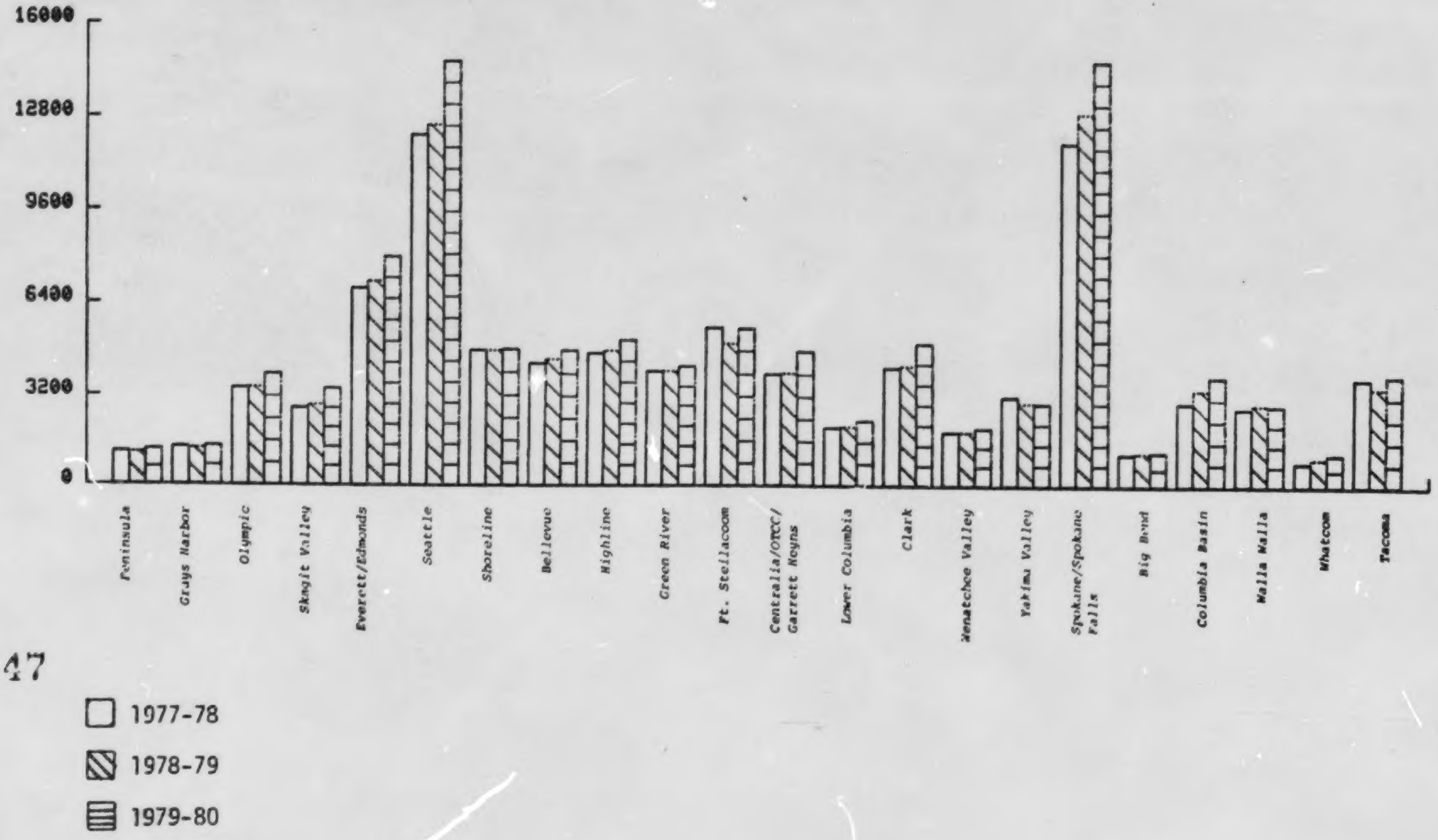

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TABLE 11: ANNUALIZED STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	633.77	0.27	634.04	615.58	1.44	617.02	1,249.35	1.71	1,251.06	19.41	1,270.47
GRAYS HARBOR	756.79	3.18	759.96	622.63	7.11	629.74	1,379.42	10.29	1,389.70	3.49	1,393.19
OLYMPIC	2,282.58		2,282.58	1,634.87		1,634.87	3,917.45		3,917.45	29.68	3,947.13
SKAGIT VALLEY	1,505.40	98.69	1,604.09	1,671.82	130.31	1,802.12	3,177.21	229.00	3,406.21	31.23	3,437.44
EVERETT	2,328.53	28.20	2,356.73	2,166.53	191.86	2,358.39	4,495.06	220.05	4,715.12	5.67	4,720.78
EDMONDS	1,692.55	32.62	1,725.17	1,402.16	53.10	1,455.26	3,094.71	85.72	3,180.43	59.27	3,239.70
SEATTLE CENT	3,191.02	8.55	3,199.57	3,026.05	287.57	3,313.61	6,217.07	296.12	6,513.19	55.32	6,568.50
SEATTLE NORTH	1,839.12	1.80	1,840.92	2,303.70	44.18	2,347.88	4,142.82	45.97	4,188.79	87.81	4,276.60
SEATTLE SOUTH	1,028.79	3.53	1,032.33	2,667.00	60.43	2,727.43	3,695.79	63.96	3,759.76	32.69	3,792.45
SHORELINE	3,117.57	15.98	3,133.55	1,633.90		1,633.90	4,751.48	15.98	4,767.46	42.53	4,809.99
BELLEVUE	2,740.06	4.13	2,744.19	1,604.58	41.27	1,645.85	4,344.64	45.40	4,390.03	349.47	4,739.50
HIGHLINE	2,969.33	3.84	2,973.17	2,114.45	1.33	2,115.79	5,083.78	5.18	5,088.96	39.89	5,128.85
GREEN RIVER	2,084.23		2,084.23	2,014.82		2,014.82	4,099.05		4,099.05	126.28	4,225.33
FT STEILACOOM	3,069.99	589.80	3,659.79	1,634.34	149.18	1,783.52	4,704.33	738.98	5,443.31	80.84	5,524.14
CENTRALIA	1,626.15	1.27	1,627.42	802.43	1.64	804.07	2,428.58	2.91	2,431.49		2,431.49
OTCC				1,732.33	3.16	1,735.49	1,732.33	3.16	1,735.49	4.31	1,739.79
GARRET HEYNS		373.35	373.35		170.00	170.00		543.35	543.35		543.35
LOWER COLUMBIA	1,193.89	7.61	1,201.50	1,082.08	21.60	1,103.68	2,275.97	29.21	2,305.19	6.32	2,311.51
CLARK	2,987.33	0.38	2,987.71	2,007.51		2,007.51	4,994.84	0.38	4,995.22	25.29	5,020.51
WENATCHEE VAL	1,140.58	2.89	1,143.47	839.07	15.44	854.51	1,979.65	18.33	1,997.98	48.86	2,046.84
YAKIMA VALLEY	1,624.97	7.31	1,632.28	1,280.17	13.10	1,293.27	2,905.14	20.41	2,925.55	2.58	2,928.13
SPOKANE	1,683.75	0.44	1,684.19	4,943.10	20.53	4,963.64	6,626.86	20.97	6,647.83	99.27	6,747.10
SPOKANE FALLS	4,735.34		4,735.34	2,972.91	124.27	3,097.18	7,708.24	124.27	7,832.52	56.08	7,888.60
BIG BEND	541.49		541.49	665.00		665.00	1,206.49		1,206.49		1,206.49
COLUMBIA BASIN	1,717.50	1.20	1,718.70	2,147.82		2,147.82	3,865.32	1.20	3,866.52	3.96	3,870.48
WALLA WALLA	1,369.33	1.20	1,370.53	1,490.30	11.44	1,501.74	2,859.63	12.64	2,872.27	2.13	2,874.40
WHATCOM	715.60		715.60	423.29	6.04	429.33	1,138.89	6.04	1,144.93		1,144.93
TACOMA	2,846.10	8.67	2,854.77	927.39		927.39	3,773.49	8.67	3,782.16	134.84	3,916.99
SYSTEM TOTALS	51,421.77	1,194.90	52,616.67	46,425.82	1,355.01	47,780.84	97,847.59	2,549.91	100,397.50	1,347.18	101,744.68
PERCENT OF TOTAL	50.54%	1.17%	51.71%	45.62%	1.33%	46.96%	96.16%	2.50%	98.67%	1.32%	

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:0A

TABLE 12: QUARTERLY STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1979

	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	118.12		118.12	114.60		114.60	232.72		232.72	6.00	238.72
GRAYS HARBOR	71.29		71.29	115.46	17.33	132.79	186.75	17.33	204.08		204.08
OLYMPIC	717.33		717.33	483.70		483.70	1,201.03		1,201.03	3.20	1,204.23
SKAGIT VALLEY	379.09		379.09	543.03	33.73	576.76	922.12	33.73	955.85	1.46	957.31
EVERETT	626.49		626.49	632.10	47.00	679.10	1,258.59	47.00	1,305.59		1,305.59
EDMONDS	495.81	5.33	501.14	361.77	38.32	400.09	857.58	43.65	901.23	11.22	912.45
SEATTLE CENT	768.32	25.66	793.98	650.04	150.99	801.03	1,418.36	176.65	1,595.01		1,595.01
SEATTLE NORTH	510.43	2.57	513.00	479.58	1.33	480.91	990.01	3.90	993.91	11.88	1,005.79
SEATTLE SOUTH	202.18	0.60	202.78	694.42	7.33	701.75	896.60	7.93	904.53		904.53
SHORELINE	684.06		684.06	226.13		226.13	910.19		910.19		910.19
BELLEVUE	496.73		496.73	216.90		216.90	713.63		713.63	131.71	845.34
HIGHLINE	751.40	3.20	754.60	522.96	4.00	526.96	1,274.36	7.20	1,281.56	0.33	1,281.89
GREEN RIVER	498.83		498.83	640.25		640.25	1,139.08		1,139.08	117.45	1,256.53
FT STEILACOOM	933.26	300.66	1,233.92	451.82	78.34	530.16	1,385.08	379.00	1,764.08	34.65	1,798.73
CENTRALIA	274.47		274.47	165.78		165.78	440.25		440.25		440.25
OTCC				472.06		472.06	472.06		472.06		472.06
GARRET HEYNS		212.06	212.06		116.40	116.40		328.46	328.46		328.46
LOWER COLUMBIA	346.91	22.70	369.61	286.53	8.80	295.33	633.44	31.50	664.94		664.94
CLARK	1,112.26	1.13	1,113.39	448.51		448.51	1,560.77	1.13	1,561.90	7.14	1,569.04
WENATCHEE VAL	184.40	7.60	192.00	143.42		143.42	327.82	7.60	335.42	4.66	340.08
YAKIMA VALLEY	286.76		286.76	284.15		284.15	570.91		570.91		570.91
SPOKANE	274.06		274.06	936.30		936.30	1,210.36		1,210.36	129.67	1,340.03
SPOKANE FALLS	1,536.79		1,536.79	1,120.34	107.23	1,227.57	2,657.13	107.23	2,764.36	46.65	2,811.01
BIG BEND	104.08		104.08	156.30		156.30	260.38		260.38		260.38
COLUMBIA BASIN	209.72		209.72	408.85		408.85	618.57		618.57		618.57
WALLA WALLA	524.94	0.40	525.34	423.48	18.20	441.68	948.42	18.60	967.02		967.02
WHATCOM	164.41		164.41	129.13		129.13	293.54		293.54		293.54
TACOMA	869.15	25.00	894.15	230.79		230.79	1,099.94	25.00	1,124.94	40.92	1,165.86
SYSTEM TOTALS	13,141.29	606.91	13,748.20	11,338.40	629.00	11,967.40	24,479.69	1,235.91	25,715.60	546.94	26,262.54
PERCENT OF TOTAL	50.03%	2.31%	52.34%	43.17%	2.39%	45.56%	93.21%	4.70%	97.91%	2.08%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 13: QUARTERLY STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

FULL-TIME EQUIVALENT STUDENTS

DISTRICT AND COLLEGE	ACADEMIC			OCCUPATIONAL							
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	648.40	0.80	649.20	626.78	4.33	631.11	1,275.18	5.13	1,280.31	15.13	1,295.44
GRAYS HARBOR	769.82		769.82	582.87		582.87	1,352.69		1,352.69	3.48	1,356.17
OLYMPIC	1,975.51		1,975.51	1,525.02		1,525.02	3,500.53		3,500.53	33.93	3,534.46
SKAGIT VALLEY	1,500.19	72.81	1,573.00	1,552.39	124.46	1,676.85	3,052.58	197.27	3,249.85	30.07	3,279.92
EVERETT	2,012.78	3.67	2,016.45	1,995.90	35.94	2,031.84	4,008.68	39.61	4,048.29	6.10	4,054.39
EDMONDS	1,699.64	2.27	1,701.91	1,423.52	32.64	1,456.16	3,123.16	34.91	3,158.07	45.41	3,203.48
SEATTLE CENT	2,856.64		2,856.64	2,926.89	234.53	3,161.42	5,783.53	234.53	6,018.06	65.30	6,083.36
SEATTLE NORTH	1,627.81		1,627.81	2,369.98	32.78	2,402.76	3,997.79	32.78	4,030.57	83.54	4,114.11
SEATTLE SOUTH	896.40		896.40	2,511.16	83.18	2,594.34	3,407.56	83.18	3,490.74	42.22	3,532.96
SHORELINE	3,072.25		3,072.25	1,585.65		1,585.65	4,657.90		4,657.90	34.54	4,692.44
BELLEVUE	2,820.04		2,820.04	1,617.35	23.00	1,640.35	4,437.39	23.00	4,460.39	321.55	4,781.94
HIGHLINE	2,910.85		2,910.85	2,076.94		2,076.94	4,987.79		4,987.79	35.07	5,022.86
GREEN RIVER	2,018.19		2,018.19	1,985.05		1,985.05	4,003.24		4,003.24	96.41	4,099.65
FT STEILACOOM	2,742.62	574.67	3,317.29	1,515.50	132.98	1,648.48	4,258.12	707.65	4,965.77	80.62	5,046.39
CENTRALIA	1,512.42		1,512.42	751.73		751.73	2,264.15		2,264.15		2,264.15
OTCC				1,687.95	4.27	1,692.22	1,687.95	4.27	1,692.22	6.22	1,698.44
GARRET HEYNS		308.51	308.51		137.00	137.00		445.51	445.51		445.51
LOWER COLUMBIA	1,079.32	0.07	1,079.39	1,041.09	23.20	1,064.29	2,120.41	23.27	2,143.68	10.18	2,153.86
CLARK	2,915.48		2,915.48	1,932.52		1,932.52	4,848.00		4,848.00	22.42	4,870.42
WENATCHEE VAL	1,135.32		1,135.32	816.65	15.60	832.25	1,951.97	15.60	1,967.57	16.48	1,984.05
YAKIMA VALLEY	1,488.72	18.67	1,507.39	1,353.32	1.47	1,354.79	2,842.04	20.14	2,862.18		2,862.18
SPOKANE	1,748.44		1,748.44	4,913.63	32.09	4,945.72	6,662.07	32.09	6,694.16	70.42	6,764.58
SPOKANE FALLS	4,195.37		4,195.37	2,707.60	148.49	2,856.09	6,902.97	148.49	7,051.46	76.80	7,128.26
BIG BEND	463.51		463.51	633.34		633.34	1,096.85		1,096.85		1,096.85
COLUMBIA BASIN	1,697.21		1,697.21	2,214.85		2,214.85	3,912.06		3,912.06	4.60	3,916.66
WALLA WALLA	1,251.90		1,251.90	1,348.10	16.13	1,364.23	2,600.00	16.13	2,616.13	3.07	2,619.20
WHATCOM	680.23		680.23	411.02		411.02	1,091.25		1,091.25		1,091.25
TACOMA	2,608.88	1.00	2,609.88	982.48		982.48	3,591.36	1.00	3,592.36	142.24	3,734.60
SYSTEM TOTALS	48,327.94	982.47	49,310.41	45,089.28	1,082.09	46,171.37	93,417.22	2,064.56	95,481.78	1,245.80	96,727.58
PERCENT OF TOTAL	49.96%	1.01%	50.97%	46.61%	1.11%	47.73%	96.57%	2.13%	98.71%	1.28%	

SOURCE: SBCCE Course Effort Report MIS-2:OA

TABLE 14: QUARTERLY STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1980

FULL-TIME EQUIVALENT STUDENTS

DISTRICT AND COLLEGE	ACADEMIC			OCCUPATIONAL			TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL					
PENINSULA	615.78		615.78	570.06		570.06	1,185.84		1,185.84	6.65	1,192.49
GRAYS HARBOR	765.26	9.53	774.79	645.02		645.02	1,410.28	9.53	1,419.81	4.65	1,424.46
OLYMPIC	2,119.14		2,119.14	1,507.77		1,507.77	3,626.91		3,626.91	22.98	3,649.89
SKAGIT VALLEY	1,417.77	102.00	1,519.77	1,518.71	97.32	1,616.03	2,936.48	199.32	3,135.80	27.26	3,163.06
EVERETT	2,246.13	2.00	2,248.13	2,041.39	131.80	2,173.19	4,287.52	133.80	4,421.32	3.50	4,424.82
EDMONDS	1,470.85	20.67	1,491.52	1,264.29	21.74	1,286.03	2,735.14	42.41	2,777.55	65.78	2,843.33
SEATTLE CENT	2,926.31		2,926.31	2,885.44	184.85	3,070.29	5,811.75	184.85	5,996.60	41.49	6,038.09
SEATTLE NORTH	1,739.68	2.28	1,741.96	2,142.41	41.64	2,184.05	3,882.09	43.92	3,926.01	82.52	4,008.53
SEATTLE SOUTH	971.21		971.21	2,516.99	52.18	2,569.17	3,488.20	52.18	3,540.38	35.07	3,575.45
SHORELINE	2,884.77	18.00	2,902.77	1,586.29		1,586.29	4,471.06	18.00	4,489.06	42.01	4,531.07
BELLEVUE	2,549.62	7.18	2,556.80	1,595.61	38.73	1,634.34	4,145.23	45.91	4,191.14	250.67	4,441.81
HIGHLINE	2,744.26	8.33	2,752.59	2,054.82		2,054.82	4,799.08	8.33	4,807.41	24.73	4,832.14
GREEN RIVER	1,960.95		1,960.95	1,797.93		1,797.93	3,758.88		3,758.88	68.20	3,827.08
FT STEILACOOM	2,782.27	444.75	3,227.02	1,506.35	125.39	1,631.74	4,288.62	570.14	4,858.76	61.62	4,920.38
CENTRALIA	1,500.26	1.67	1,501.93	784.30	4.93	789.23	2,284.56	6.60	2,291.16		2,291.16
OTCC				1,534.80	2.40	1,537.20	1,534.80	2.40	1,537.20	0.26	1,537.46
GARRET HEYNS		305.57	305.57		130.80	130.80		436.37	436.37		436.37
LOWER COLUMBIA	1,146.57	0.07	1,146.64	996.22	20.00	1,016.22	2,142.79	20.07	2,162.86	2.40	2,165.26
CLARK	2,699.90		2,699.90	1,930.52		1,930.52	4,630.42		4,630.42	29.01	4,659.43
WENATCHEE VAL	1,091.10	1.07	1,092.17	904.44	17.00	921.44	1,995.54	18.07	2,013.61	76.74	2,090.35
YAKIMA VALLEY	1,608.15		1,608.15	1,147.98		1,147.98	2,756.13		2,756.13	5.06	2,761.19
SPOKANE	1,706.62		1,706.62	4,825.55	18.33	4,843.88	6,532.17	18.33	6,550.50	49.99	6,600.49
SPOKANE FALLS	4,282.07		4,282.07	2,621.00	91.09	2,712.09	6,903.07	91.09	6,994.16	32.51	7,026.67
BIG BEND	534.68		534.68	669.01		669.01	1,203.69		1,203.69		1,203.69
COLUMBIA BASIN	1,645.44		1,645.44	2,070.60		2,070.60	3,716.04		3,716.04	1.40	3,717.44
WALLA WALLA	1,124.01		1,124.01	1,470.95		1,470.95	2,594.96		2,594.96	1.00	2,595.96
WHATCOM	652.75		652.75	355.32		355.32	1,008.07		1,008.07		1,008.07
TACOMA	2,561.28		2,561.28	816.37		816.37	3,377.65		3,377.65	101.35	3,479.00
SYSTEM TOTALS	47,746.83	923.12	48,669.95	43,760.14	978.20	44,738.34	91,506.97	1,901.32	93,408.29	1,036.85	94,445.14
PERCENT OF TOTAL	50.55%	.97%	51.53%	46.33%	1.03%	47.36%	96.88%	2.01%	98.90%	1.09%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 15: QUARTERLY STUDENT ENROLLMENTS BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1980

	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL							
DISTRICT AND COLLEGE	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	STATE & ABE	ALL OTHER FUNDS	SUBTOTAL	TOTAL STATE & ABE	TOTAL ALL OTHER FUNDS	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
PENINSULA	519.03		519.03	535.29		535.29	1,054.32		1,054.32	30.44	1,084.76
GPAYS HAPBOR	664.05		664.05	524.59	4.00	528.59	1,188.64	4.00	1,192.64	2.34	1,194.98
OLYMPIC	2,035.82		2,035.82	1,388.19		1,388.19	3,424.01		3,424.01	28.92	3,452.93
SKAGIT VALLEY	1,219.27	121.26	1,340.53	1,401.35	135.41	1,536.76	2,620.62	256.67	2,877.29	34.91	2,912.20
EVEPETT	2,100.27	78.93	2,179.20	1,830.28	360.84	2,191.12	3,930.55	439.77	4,370.32	7.40	4,377.72
EDMONDS	1,411.37	69.59	1,480.96	1,156.90	66.60	1,223.50	2,568.27	136.19	2,704.46	55.43	2,759.89
SEATTLE CENT	3,021.80		3,021.80	2,615.79	292.35	2,908.14	5,637.59	292.35	5,929.94	59.16	5,989.10
SEATTLE NORTH	1,639.52	0.54	1,640.06	1,919.20	56.78	1,975.98	3,558.72	57.32	3,616.04	85.48	3,701.52
SEATTLE SOUTH	1,016.60	10.00	1,026.60	2,278.43	38.60	2,317.03	3,295.03	48.60	3,343.63	20.79	3,364.42
SHORELINE	2,711.77	29.94	2,741.71	1,503.68		1,503.68	4,215.45	29.94	4,245.39	51.05	4,296.44
BELLEVUE	2,353.88	5.20	2,359.08	1,383.87	62.08	1,445.95	3,737.75	67.28	3,805.03	344.49	4,149.52
HIGHLINE	2,501.47		2,501.47	1,688.67		1,688.67	4,190.14		4,190.14	59.55	4,249.69
GREEN RIVER	1,774.81		1,774.81	1,621.22		1,621.22	3,396.03		3,396.03	96.76	3,492.79
FT STEILACOOM	2,751.84	449.36	3,201.20	1,429.38	110.85	1,540.23	4,181.22	560.21	4,741.43	65.61	4,807.04
CENTRALIA	1,591.26	2.13	1,593.39	705.49		705.49	2,296.75	2.13	2,298.88		2,298.88
OTCC				1,502.17	2.80	1,504.97	1,502.17	2.80	1,504.97	6.44	1,511.41
GARRET HEYNS		293.90	293.90		125.80	125.80		419.70	419.70		419.70
LOWER COLUMBIA	1,008.95		1,008.95	922.42	12.80	935.22	1,931.37	12.80	1,944.17	6.38	1,950.55
CLARK	2,234.44		2,234.44	1,711.05		1,711.05	3,945.49		3,945.49	17.31	3,962.80
WENATCHEE VAL	1,010.97		1,010.97	652.73	13.73	666.46	1,663.70	13.73	1,677.43	48.69	1,726.12
YAKIMA VALLEY	1,491.31	3.27	1,494.58	1,055.07	37.82	1,092.89	2,546.38	41.09	2,587.47	2.67	2,590.14
SPOKANE	1,322.17	1.32	1,323.49	4,153.87	11.18	4,165.05	5,476.04	12.50	5,488.54	47.71	5,536.25
SPOKANE FALLS	4,191.81		4,191.81	2,469.82	26.01	2,495.83	6,661.63	26.01	6,687.64	12.28	6,699.92
BIG BEND	522.22		522.22	536.38		536.38	1,058.60		1,058.60		1,058.60
COLUMBIA BASIN	1,600.18	3.60	1,603.78	1,749.21		1,749.21	3,349.39	3.60	3,352.99	5.87	3,358.86
WALLA WALLA	1,207.20	3.20	1,210.40	1,228.51		1,228.51	2,435.71	3.20	2,438.91	2.31	2,441.22
WHATCOM	649.50		649.50	374.36	18.13	392.49	1,023.86	18.13	1,041.99		1,041.99
TACOMA	2,499.10		2,499.10	752.54		752.54	3,251.64		3,251.64	120.00	3,371.64
SYSTEM TOTALS	45,050.61	1,072.24	46,122.85	39,090.46	1,375.78	40,466.24	84,141.07	2,448.02	86,589.09	1,211.99	87,801.08
PERCENT OF TOTAL	51.30%	1.22%	52.53%	44.52%	1.56%	46.08%	95.83%	2.78%	98.61%	1.38%	

SOURCE: SBCCE Course Effort Report MIS-2:0A

TABLE 16: ANNUALIZED AVERAGE STUDENT HEADCOUNT ENROLLMENT BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

	Academic & Occupational Students				
DISTRICT & COLLEGE	State & ABE (State-Supported)	Contracted	Subtotal	Community Service Students	Grand Total
1 PENINSULA	3,525	5	3,530	179	3,708
2 GRAYS HARBOR	3,430	18	3,448	57	3,505
3 OLYMPIC	9,051	0	9,051	204	9,256
4 SKAGIT VALLEY	7,669	250	7,919	253	8,173
5 DISTRICT 5	17,910	740	18,650	509	19,160
EVERETT	10,478	238	10,716	37	10,753
EDMONDS	7,432	502	7,934	472	8,406
6 DISTRICT 6	27,272	320	27,591	1,231	28,823
SEATTLE CENTRAL	10,392	178	10,570	348	10,919
SEATTLE NORTH	8,488	76	8,564	657	9,222
SEATTLE SOUTH	8,392	65	8,457	226	8,682
7 SHORELINE	7,990	54	8,044	526	8,570
8 BELLEVUE	8,441	237	8,678	2,158	10,836
9 HIGHLINE	9,945	8	9,953	397	10,349
10 GREEN RIVER	7,030	0	7,030	995	8,024
11 FORT STEILACOOM	8,467	1,649	10,116	696	10,812
12 DISTRICT 12	11,469	531	12,000	26	12,026
CENTRALIA	7,258	14	7,272	0	7,272
OLYMPIA TECH.	4,211	1	4,212	26	4,238
GARRETT HEYNS	0	516	516	0	516
13 LOWER COLUMBIA	5,074	22	5,097	64	5,161
14 CLARK	10,121	1	10,122	699	10,821
15 WENATCHEE VALLEY	4,044	25	4,069	401	4,470
16 YAKIMA VALLEY	6,386	30	6,416	38	6,454
17 DISTRICT 17	25,962	115	26,078	1,384	27,461
SPOKANE	11,550	37	11,587	957	12,544
SPOKANE FALLS	14,412	79	14,491	427	14,917
18 BIG BEND	3,173	0	3,173	2	3,175
19 COLUMBIA BASIN	9,292	4	9,296	71	9,367
20 WALLA WALLA	6,345	10	6,355	47	6,402
21 WHATCOM	3,156	0	3,156	0	3,156
22 TACOMA	6,189	8	6,197	1,170	7,367
SYSTEM TOTALS	201,940	4,027	205,967	11,108	217,075

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A, MIS-1:4A, and SR005 for Community Service.

NOTE: Totals may not add due to rounding. Annualized averages are computed by dividing the total headcount for an academic year by 3.

TABLE 17: QUARTERLY STUDENT HEADCOUNT ENROLLMENT BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1979

		Academic & Occupational Students				
DISTRICT & COLLEGE		State & ABE (State-Supported)	Contracted	Subtotal	Community Service Students	Grand Total
1	PENINSULA	859	0	859	59	918
2	GRAYS HARBOR	745	7	752	0	752
3	OLYMPIC	2,891	0	2,891	23	2,914
4	SKAGIT VALLEY	3,407	18	3,425	1	3,426
5	DISTRICT 5	5,968	256	6,224	82	6,306
	EVERETT	2,671	95	2,766	0	2,766
	EDMONDS	3,297	161	3,458	82	3,540
6	DISTRICT 6	6,278	121	6,399	77	6,476
	SEATTLE CENTRAL	2,287	107	2,394	0	2,394
	SEATTLE NORTH	2,110	11	2,121	77	2,198
	SEATTLE SOUTH	1,881	3	1,884	0	1,884
7	SHORELINE	1,585	0	1,585	0	1,585
8	BELLEVUE	1,806	0	1,806	909	2,715
9	HIGHLINE	2,970	24	2,994	9	3,003
10	GREEN RIVER	2,450	0	2,450	510	2,960
11	FORT STEILACOOM	2,830	864	3,694	307	4,001
12	DISTRICT 12	3,430	336	3,766	0	3,766
	CENTRALIA	2,278	0	2,278	0	2,278
	OLYMPIA TECH.	1,152	0	1,152	0	1,152
	GARRETT HEYNS	0	336	336	0	336
13	LOWER COLUMBIA	1,997	13	2,010	0	2,010
14	CLARK	4,033	2	4,035	190	4,225
15	WENATCHEE VALLEY	1,030	24	1,054	56	1,110
16	YAKIMA VALLEY	1,778	0	1,778	0	1,778
17	DISTRICT 17	7,273	55	7,328	1,094	8,422
	SPOKANE	3,273	0	3,273	814	4,087
	SPOKANE FALLS	4,000	55	4,055	280	4,335
18	BIG BEND	920	0	920	0	920
19	COLUMBIA BASIN	2,112	0	2,112	0	2,112
20	WALLA WALLA	2,963	17	2,980	0	2,980
21	WHATCOM	1,005	0	1,005	0	1,005
22	TACOMA	2,177	25	2,202	410	2,612
SYSTEM TOTALS		60,507	1,762	62,269	3,727	65,996

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A, MIS-1:4A, and SR005 for Community Service.

TABLE 18: QUARTERLY STUDENT HEADCOUNT ENROLLMENT BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

	Academic & Occupational Students				
DISTRICT & COLLEGE	State & ABE (State-Supported)	Contracted	Subtotal	Community Service Students	Grand Total
1 PENINSULA	3,563	14	3,577	163	3,740
2 GRAYS HARBOR	3,199	0	3,199	49	3,248
3 OLYMPIC	8,206	0	8,206	252	8,458
4 SKAGIT VALLEY	7,135	204	7,339	300	7,639
5 DISTRICT 5	16,559	232	16,791	444	17,235
EVERETT	9,260	81	9,341	27	9,368
EDMONDS	7,299	151	7,450	417	7,867
6 DISTRICT 6	26,143	292	26,435	1,190	27,625
SEATTLE CENTRAL	10,078	160	10,238	395	10,633
SEATTLE NORTH	8,295	54	8,349	524	8,873
SEATTLE SOUTH	7,770	78	7,848	271	8,119
7 SHORELINE	7,814	0	7,814	428	8,242
8 BELLEVUE	8,666	46	8,712	1,969	10,681
9 HIGHLINE	9,912	0	9,912	380	10,292
10 GREEN RIVER	6,885	0	6,885	908	7,793
11 FORT STEILACOOM	7,137	1,524	8,661	641	9,302
12 DISTRICT 12	10,660	413	11,073	25	11,098
CENTRALIA	6,550	0	6,550	0	6,550
OLYMPIA TECH.	4,110	1	4,111	25	4,136
GARRETT HEYNS	0	412	412	0	412
13 LOWER COLUMBIA	4,369	22	4,391	108	4,499
14 CLARK	9,380	0	9,380	609	9,989
15 WENATCHEE VALLEY	3,988	9	3,997	180	4,177
16 YAKIMA VALLEY	5,709	24	5,733	0	5,733
17 DISTRICT 17	25,224	115	25,339	1,390	26,729
SPOKANE	11,540	37	11,577	860	12,437
SPOKANE FALLS	13,684	78	13,762	530	14,292
18 BIG BEND	2,897	0	2,897	5	2,902
19 COLUMBIA BASIN	9,812	0	9,812	118	9,930
20 WALLA WALLA	5,268	5	5,273	62	5,335
21 WHATCOM	2,938	0	2,938	0	2,938
22 TACOMA	6,065	0	6,065	1,049	7,114
SYSTEM TOTALS	191,529	2,900	194,429	10,270	204,699

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A, MIS-1:4A, and SR005 for Community Service.

TABLE 19: QUARTERLY STUDENT HEADCOUNT ENROLLMENT BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1980

	Academic & Occupational Students				
DISTRICT & COLLEGE	State & ABE (State-Supported)	Contracted	Subtotal	Community Service Students	Grand Total
1 PENINSULA	3,223	0	3,223	83	3,306
2 GRAYS HARBOR	3,431	35	3,466	89	3,555
3 OLYMPIC	8,225	0	8,225	140	8,365
4 SKAGIT VALLEY	6,436	241	6,677	182	6,859
5 DISTRICT 5	15,958	476	16,434	525	16,959
EVERETT	9,818	169	9,987	29	10,016
EDMONDS	6,140	307	6,447	496	6,943
6 DISTRICT 6	25,746	225	25,971	1,279	27,250
SEATTLE CENTRAL	9,725	89	9,814	253	10,067
SEATTLE NORTH	7,941	80	8,021	794	8,815
SEATTLE SOUTH	8,080	56	8,136	232	8,368
7 SHORELINE	7,319	54	7,373	458	7,831
8 BELLEVUE	7,783	245	8,028	1,498	9,526
9 HIGHLINE	8,831	0	8,831	268	9,099
10 GREEN RIVER	6,043	0	6,043	649	6,692
11 FORT STEILACOOM	7,494	1,292	8,786	509	9,295
12 DISTRICT 12	9,938	437	10,375	11	10,386
CENTRALIA	6,279	35	6,314	0	6,314
OLYMPIA TECH.	3,569	1	3,660	11	3,671
GARRETT HEYNS	0	401	401	0	401
13 LOWER COLUMBIA	4,624	20	4,644	17	4,661
14 CLARK	8,811	0	8,811	668	9,479
15 WENATCHEE VALLEY	3,824	16	3,840	596	4,436
16 YAKIMA VALLEY	6,117	0	6,117	45	6,162
17 DISTRICT 17	24,419	59	24,478	929	25,407
SPOKANE	11,456	2	11,458	647	12,105
SPOKANE FALLS	12,963	57	13,020	282	13,302
18 BIG BEND	3,258	0	3,258	0	3,258
19 COLUMBIA BASIN	8,151	0	8,151	56	8,207
20 WALLA WALLA	5,428	0	5,428	12	5,440
21 WHATCOM	2,630	0	2,630	0	2,630
22 TACOMA	5,232	0	5,232	932	6,164
SYSTEM TOTALS	182,921	3,100	186,021	8,946	194,967

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A, MIS-1:4A, and SR005 for Community Service.

TABLE 20: QUARTERLY STUDENT HEADCOUNT ENROLLMENT BY COLLEGE BY INSTITUTIONAL INTENT AND FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1980

	Academic & Occupational Students				
DISTRICT & COLLEGE	State & ABE (State-Supported)	Contracted	Subtotal	Community Service Students	Grand Total
1 PENINSULA	2,930	0	2,930	231	3,161
2 GRAYS HARBOR	2,914	12	2,926	34	2,960
3 OLYMPIC	7,832	0	7,832	198	8,030
4 SKAGIT VALLEY	6,029	288	6,317	277	6,594
5 DISTRICT 5	15,245	1,256	16,501	476	16,977
EVERETT	9,686	368	10,054	55	10,109
EDMONDS	5,559	888	6,447	421	6,868
6 DISTRICT 6	23,648	321	23,969	1,148	25,117
SEATTLE CENTRAL	9,086	179	9,265	397	9,662
SEATTLE NORTH	7,118	84	7,202	577	7,779
SEATTLE SOUTH	7,444	58	7,502	174	7,676
7 SHORELINE	7,253	108	7,361	692	8,053
8 BELLEVUE	7,068	420	7,488	2,099	9,587
9 HIGHLINE	8,121	0	8,121	533	8,654
10 GREEN RIVER	5,711	0	5,711	917	6,628
11 FORT STEILACOOM	7,939	1,267	9,206	632	9,838
12 DISTRICT 12	10,379	407	10,786	43	10,829
CENTRALIA	6,667	8	6,675	0	6,675
OLYMPIA TECH.	3,712	1	3,713	43	3,756
GARRETT HEYNS	0	398	398	0	398
13 LOWER COLUMBIA	4,233	12	4,245	68	4,313
14 CLARK	8,138	0	8,138	629	8,767
15 WENATCHEE VALLEY	3,289	26	3,315	372	3,687
16 YAKIMA VALLEY	5,553	66	5,619	69	5,688
17 DISTRICT 17	20,971	117	21,088	738	21,826
SPOKANE	8,382	71	8,453	550	9,003
SPOKANE FALLS	12,589	46	12,635	188	12,823
18 BIG BEND	2,443	0	2,443	0	2,443
19 COLUMBIA BASIN	7,801	12	7,813	40	7,853
20 WALLA WALLA	5,377	7	5,384	67	5,451
21 WHATCOM	2,896	0	2,896	0	2,896
22 TACOMA	5,092	0	5,092	1,119	6,211
SYSTEM TOTALS	170,862	4,319	175,181	10,382	185,563

SOURCE: SBCCE Student Enrollment Reports MIS-1:3A, MIS-1:4A, and SR005 for Community Service.

II

COURSE SECTION

INFORMATION

COURSE SECTION INFORMATION

Information related to the number of courses and course sections is contained in the MIS-2 file. This information is available on a quarterly basis, as well as a four-quarter basis which represents the computerized summary of the academic year.

Review of course section statistics provides an additional aid in determining needs and trends of the community college system. Course section organization is directly related to cost studies, budget development, and allocation activities.

TABLE 21: COMPARISON OF NUMBER OF COURSE SECTIONS BY INSTITUTIONAL INTENT AND SOURCE OF FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

INSTITUTIONAL INTENT	STATE-SUPPORTED				CONTRACT/SELF SUPPORT				TOTAL			
	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
ACADEMIC												
Transfer	27,740	28,926	+1,186	+4%	540	639	+99	+18%	28,280	29.565	+1,285	+5%
Basic Ed.	5,412	6,590	+1,178	+22%	670	1,000	+330	+49%	6,082	7,590	+1,508	+25%
General Ed.	2,618	2,841	+223	+9%	61	106	+45	+74%	2,679	2,947	+268	+10%
Subtotal	35,770	38,357	+2,587	+7%	1,271	1,271	+474	+37%	37,041	40,102	+3,061	+8%
OCCUPATIONAL												
Preparatory	22,759	24,147	+1,388	+6%	586	820	+234	+40%	23,345	24,967	+1,622	+7%
Supplemental	8,615	9,280	+665	+8%	89	164	+75	+84%	8,704	9,444	+740	+9%
Home & Family	4,623	5,103	+480	+10%	26	30	+4	+15%	4,649	5,133	+494	+10%
Subtotal	35,997	38,530	+2,533	+7%	701	1,014	+313	+45%	36,698	39,544	+2,846	+8%
COMMUNITY SERVICE					2,149	2,227	+78	+4%	2,149	2,227	+78	+4%
TOTAL	71,767	76,887	+5,120	+7%	4,121	4,986	+865	+21%	75,888	81,873	+5,985	+8%

Source: SBCCE 4-Qtr Course Effort Reports MIS-2:8A & MIS-2:9A.

TABLE 22: COMPARISON OF NUMBER OF COURSE SECTIONS BY INSTITUTIONAL INTENT AND TIME/LOCATION

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

	DAY ON-CAMPUS				EVENING ON-CAMPUS				OTHER TIMES/LOCATIONS				TOTAL			
	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
ACADEMIC																
Transfers	18,745	19,380	+635	+3%	4,387	4,566	+179	+4%	5,148	5,619	+471	+9%	28,280	29,565	+1,285	+5%
Basic Ed.	2,166	2,850	+684	+32%	1,231	1,404	+173	+14%	2,685	3,336	+651	+24%	6,082	7,590	+1,508	+25%
General Ed.	785	711	-74	-9%	703	600	-103	-15%	1,191	1,636	+445	+37%	2,679	2,947	+268	+10%
SUBTOTAL	21,696	22,941	+1,245	+6%	6,321	6,570	+249	+4%	9,024	10,591	+1,567	+17%	37,041	40,102	+3,061	+8%
OCCUPATIONAL																
Preparatory	15,394	16,096	+702	+5%	3,860	4,134	+274	+7%	4,091	4,737	+646	+16%	23,345	24,967	+1,622	+7%
Supplemental	1,218	1,493	+275	+23%	2,743	2,579	-164	-6%	4,743	5,372	+629	+13%	8,704	9,444	+740	+9%
Home & Family	691	720	+29	+4%	605	548	-57	-9%	3,353	3,865	+512	+15%	4,649	5,133	+484	+10%
SUBTOTAL	17,303	18,309	+1,006	+6%	7,208	7,261	+53	+1%	12,187	13,974	+1,787	+15%	36,698	39,544	+2,846	+8%
COMMUNITY SERVICE	291	317	+26	+9%	869	942	+73	+8%	989	968	-21	-2%	2,149	2,227	+78	+4%
TOTAL	39,290	41,567	+2,277	+6%	14,398	14,773	+375	+3%	22,200	25,533	+3,333	+15%	75,888	81,073	+5,985	+8%

SOURCE: SBCCE 4-Qtr Course Effort Report MIS-2:7A

TABLE 23: COMPARISON OF COURSE SECTIONS BY INSTITUTIONAL INTENT AND FUNDING SOURCE EXCLUDING COMMUNITY SERVICE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

	STATE-SUPPORTED								CONTRACT/SELF SUPPORT							
	ACADEMIC				OCCUPATIONAL				ACADEMIC				OCCUPATIONAL			
DISTRICT & COLLEGE	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
1 PENINSULA	651	773	+122	+19%	695	705	+10	+1%		1	+1			1	+1	
2 GRAYS HARBOR	761	789	+28	+4%	664	731	+67	+10%	2	2			1	2	+1	+100%
3 OLYMPIC	1,941	2,115	+174	+9%	1,183	1,244	+61	+5%					1		-1	-100%
4 SKAGIT VALLEY	1,687	1,778	-109	-6%	1,266	1,316	+50	+4%	15	17	+2	+13%	52	41	-11	-21%
5 DISTRICT 5	2,874	3,091	+217	+8%	2,404	2,606	+202	+8%	22	68	+46	+209%	69	177	+108	+157%
EVERETT	1,917	2,075	+158	+8%	1,432	1,564	+132	+9%	5	32	+27		14	109	+95	
EDMONDS	957	1,016	+59	+6%	972	1,042	+70	+7%	17	36	+19	+112%	55	68	+13	+24%
6 DISTRICT 6	2,827	3,383	+556	+20%	4,550	4,999	+441	+10%	30	20	-10	-33%	149	221	+72	+48%
SEATTLE CENTRAL	1,255	1,478	+223	+18%	1,797	1,886	+89	+5%	30	4	-26	-87%	105	156	+51	+49%
SEATTLE NORTH	994	1,129	+135	+14%	1,314	1,482	+168	+13%		13	+13		36	36		
SEATTLE SOUTH	578	776	+198	+34%	1,447	1,631	+184	+13%		3	+3		8	29	+21	
7 SHORELINE	1,937	2,043	+106	+5%	1,568	1,569	+1	+<1%	5	6	+1	+20%				
8 BELLEVUE	1,309	1,343	+34	+3%	1,046	1,079	+33	+3%		7	+7		7	30	+23	
9 HIGHLINE	1,739	1,739			1,465	1,620	+155	+11%		3	+3			2	+2	
10 GREEN RIVER	1,164	1,517	+ 53	+4%	1,412	1,385	-27	-2%								
11 FORT STEILACOOM	2,188	2,414	+226	+10%	1,467	1,565	+98	+7%	477	586	+109	+23%	81	138	+57	+70%
12 DISTRICT 12	1,495	1,605	+110	+7%	3,093	3,378	+285	+9%	682	1,010	+328	+48%	282	344	+62	+22%
CENTRALIA	1,495	1,605	+110	+7%	918	1,030	+112	+12%		2	+2			4	+4	
OTCC					2,175	2,348	+173	+8%					27	26	-1	-4%
GARRETT HEYNS									682	1,008	+326	+48%	255	314	+59	+23%
13 LOWER COLUMBIA	1,062	1,225	+163	+15%	1,178	1,167	-11	-1%	16	8	-8	-50%	24	4	-20	-83%
14 CLARK	2,014	2,320	+306	+15%	1,527	1,666	+139	+9%	1	1						
15 WENATCHEE VALLEY	1,160	1,120	-40	-3%	932	985	+53	+6%	7	5	-2	-29%	4	7	+3	+75%
16 YAKIMA VALLEY	1,318	1,308	-10	-1%	1,143	1,229	+86	+8%		4	+4		5	10	+5	+100%
17 DISTRICT 17	3,401	3,636	+235	+7%	5,332	5,706	+374	+7%	1	1			12	27	+15	+125%
SPOKANE	1,100	1,163	+55	+5%	3,050	3,166	+116	+4%		1	+1		1	8	+7	
SPOKANE FALLS	2,293	2,473	+180	+8%	2,282	2,540	+258	+11%	1		-1	-100%	11	19	+8	+73%
18 BIG BEND	530	506	-32	-6%	779	735	-44	-6%								
19 COLUMBIA BASIN	1,257	1,412	+155	+12%	1,837	2,094	+257	+14%		1	+1		2		-2	-100%
20 WALLA WALLA	1,308	1,364	+56	+4%	1,486	1,650	+164	+11%	6	2	-4	-67%	7	4	-3	-43%
21 WHATCOM	959	992	+33	+3%	428	431	+3	+1%					3	6	+3	+100%
22 TACOMA	1,680	1,884	+204	+12%	534	670	+136	+25%	7	3	-4	-57%	2		-2	-100%
	35,770	38,357	+2,587	+7%	35,997	38,530	+2,533	+7%	1,271	1,745	+474	+37%	701	1,014	+313	+45%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:08.

TABLE 24: COMPARISON OF TOTAL NUMBER OF COURSE SECTIONS BY COLLEGE AND SOURCE OF FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

	STATE-SUPPORTED				CONTRACT/SELF SUPPORT				COMMUNITY SERVICE				TOTALS			
DISTRICT & COLLEGE	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
1 PENINSULA	1,346	1,478	+132	+10%		2	+2		32	23	-9	-28%	1,378	1,503	+125	+9%
2 GRAYS HARBOR	1,425	1,520	+95	+7%	3	4	+1	+33%	16	16			1,444	1,540	+96	+7%
3 OLYMPIC	3,124	3,359	+235	+8%	1		-1	-100%	105	53	-52	-50%	3,230	3,412	+182	+6%
4 SKAGIT VALLEY	3,153	3,094	-59	-2%	67	58	-9	-13%	36	83	+47	+131%	3,256	3,235	-21	-1%
5 DISTRICT 5	5,278	5,697	+419	+8%	91	245	+154	+169%	144	135	-9	-6%	5,513	6,077	+564	+10%
EVERETT	3,349	3,639	+290	+9%	19	141	+122		6	11	+5	+83%	3,374	3,791	+417	+12%
EDMONDS	1,929	2,058	+129	+7%	72	104	+32	+44%	138	124	-14	-10%	2,139	2,286	+147	+7%
6 DISTRICT 6	7,385	8,382	+997	+14%	179	241	+62	+35%	203	207	+4	+2%	7,767	8,830	+1,063	+14%
SEATTLE CENTRAL	3,052	3,364	+312	+10%	135	160	+25	+19%	55	69	+14	+25%	3,242	3,593	+351	+11%
SEATTLE NORTH	2,308	2,611	+303	+13%	36	49	+13	+36%	106	97	-9	-8%	2,450	2,757	+307	+13%
SEATTLE SOUTH	2,025	2,407	+382	+19%	8	32	+24		42	41	-1	-2%	2,075	2,480	+405	+20%
7 SHORELINE	3,505	3,612	+107	+3%	5	6	+1	+20%	94	109	+15	+16%	3,604	3,727	+123	+3%
8 BELLEVUE	2,355	2,422	+67	+3%	7	37	+30		347	397	+50	+14%	2,709	2,856	+147	+5%
9 HIGHLINE	3,204	3,359	+155	+5%		5	+5		79	89	+10	+13%	3,283	3,453	+170	+5%
10 GREEN RIVER	2,876	2,902	+26	+1%					219	186	-33	-15%	3,095	3,088	-7	<-1%
11 FORT STEILACOOM	3,655	3,979	+324	+9%	558	724	+166	+30%	204	185	-19	-9%	4,417	4,888	+471	+11%
12 DISTRICT 12	4,589	4,983	+395	+9%	964	1,354	+390	+40%	45	9	-36	-80%	5,597	6,346	+749	+13%
CENTRALIA	2,413	2,635	+222	+9%		6	+6		34		-34	-100%	2,447	2,641	+194	+8%
OTCC	2,175	2,348	+173	+8%	27	26	-1	-4%	11	9	-2	-18%	2,213	2,383	+170	+8%
GARRETT HEYNS					937	1,322	+385	+41%					937	1,322	+385	+41%
13 LOWER COLUMBIA	2,240	2,392	+152	+7%	40	12	-28	-70%	14	20	+6	+43%	2,294	2,424	+130	+6%
14 CLARK	3,541	3,986	+445	+13%	1	1			168	126	-42	-25%	3,710	4,113	+403	+11%
15 WENATCHEE VALLEY	2,092	2,105	+13	+1%	11	12	+1	+9%	104	138	+34	+33%	2,207	2,255	+48	+2%
16 YAKIMA VALLEY	2,461	2,537	+76	+3%	5	14	+9	+180%	1	14	+13		2,467	2,565	+98	+4%
17 DISTRICT 17	8,733	9,342	+609	+7%	13	28	+15	+115%	169	195	+26	+15%	8,915	9,565	+650	+7%
SPOKANE	4,158	4,329	+171	+4%	1	9	+8		102	126	+24	+24%	4,261	4,464	+203	+5%
SPOKANE FALLS	4,575	5,013	+438	+10%	12	19	+7	+58%	67	69	+2	+3%	4,654	5,101	+447	+10%
18 BIG BEND	1,317	1,241	-76	-6%									1,317	1,241	-76	-6%
19 COLUMBIA BASIN	3,094	3,506	+412	+13%	2	1	-1	-50%	4	5	+1	+25%	3,100	3,512	+412	+13%
20 WALLA WALLA	2,794	3,014	+220	+8%	13	6	-7	-54%	19	6	-13	-68%	2,826	3,026	+200	+7%
21 WHATCOM	1,387	1,423	+36	+3%	3	6	+3	+100%	1		-1	-100%	1,391	1,429	+38	+3%
22 TACOMA	2,214	2,554	+340	+15%	9	3	-6	-67%	145	231	+86	+59%	2,368	2,788	+420	+18%
	71,767	76,887	+5,120	+7%	1,972	2,759	+787	+40%	2,149	2,227	+78	+4%	75,888	81,873	+5,985	+8%

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:08.

FIGURE 24A DISTRICT COMPARISON OF NUMBER OF COURSE SECTIONS ALL FUNDS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

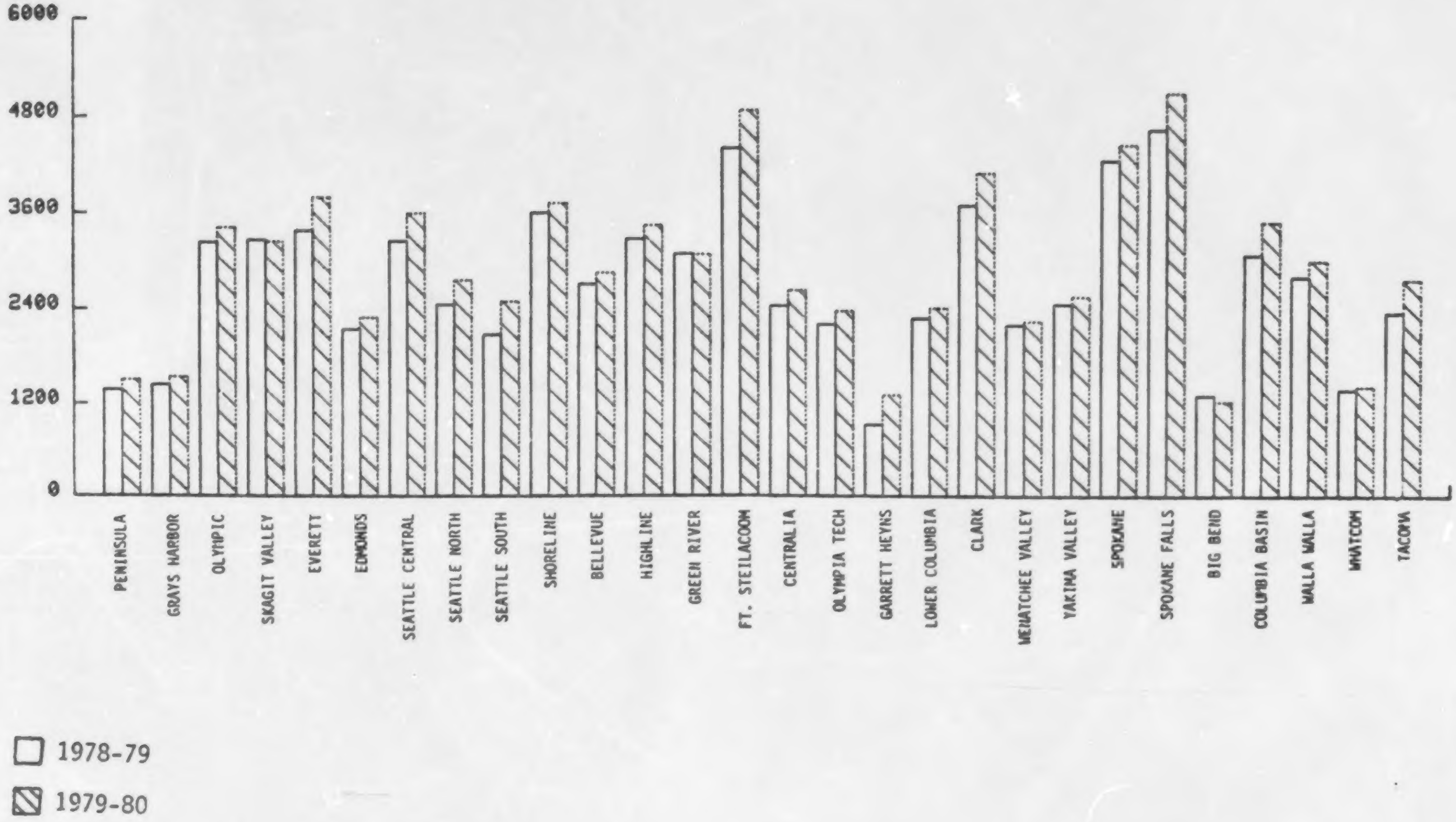


TABLE 25: COURSE TO SECTION RATIOS BY INSTITUTIONAL INTENT

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1978-79

DISTRICT & COLLEGE	ACADEMIC			OCCUPATIONAL			COMMUNITY SERVICE			TOTAL		
	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course
1 PENINSULA	335	651	1.94	314	695	2.21	19	32	1.68	668	1,378	2.06
2 GRAYS HARBOR	319	763	2.39	256	665	2.60	7	16	2.29	582	1,444	2.48
3 OLYMPIC	480	1,941	4.04	324	1,184	3.65	18	105	5.83	822	3,230	3.93
4 SKAGIT VALLEY	504	1,902	3.77	407	1,318	3.24	4	36	9.00	915	3,256	3.56
5 DISTRICT 5	842	2,896	3.44	866	2,473	2.86	76	144	1.89	1,784	5,513	3.09
EVERETT	500	1,922	3.84	473	1,446	3.06	5	6	1.20	978	3,374	3.45
EDMONDS	342	974	2.85	393	1,027	2.61	71	138	1.94	806	2,139	2.65
6 DISTRICT 6	845	2,857	3.38	1,427	4,707	3.30	76	203	2.67	2,348	7,767	3.31
SEATTLE CENTRAL	370	1,285	3.47	622	1,902	3.06	22	55	2.50	1,014	3,242	3.20
SEATTLE NORTH	299	994	3.32	380	1,350	3.55	36	106	2.94	715	2,450	3.43
SEATTLE SOUTH	176	578	3.28	425	1,455	3.42	18	42	2.33	619	2,075	3.35
7 SHORELINE	431	1,942	4.51	432	1,568	3.63	43	94	2.19	906	3,604	3.98
8 BELLEVUE	415	1,309	3.15	368	1,053	2.86	100	347	3.47	883	2,709	3.07
9 HIGHLINE	438	1,739	3.97	527	1,465	2.78	47	79	1.68	1,012	3,283	3.24
10 GREEN RIVER	384	1,464	3.81	401	1,412	3.52	218	219	1.00	1,003	3,095	3.09
11 FORT STEILACOOM	521	2,665	5.12	481	1,548	3.22	102	204	2.00	1,104	4,417	4.00
12 DISTRICT 12	552	2,177	3.94	1,016	3,375	3.32	18	45	2.50	1,586	5,597	3.53
CENTRALIA	433	1,495	3.45	347	918	2.65	11	34	3.09	791	2,447	3.09
OTCC				600	2,202	3.67	7	11	1.57	607	2,213	3.65
GARRETT HEYNS	119	682	5.73	69	255	3.70				188	937	4.98
13 LOWER COLUMBIA	395	1,078	2.73	348	1,202	3.45	9	14	1.56	752	2,294	3.05
14 CLARK	560	2,015	3.60	683	1,527	2.24	70	168	2.40	1,313	3,710	2.83
15 WENATCHEE VALLEY	392	1,167	2.98	373	936	2.51	47	104	2.21	812	2,207	2.72
16 YAKIMA VALLEY	444	1,318	2.97	425	1,148	2.70	1	1	1.00	870	2,467	2.84
17 DISTRICT 17	797	3,402	4.27	1,816	5,344	2.94	59	169	2.86	2,672	8,915	3.34
SPOKANE	276	1,108	4.01	1,192	3,051	2.56	28	102	3.64	1,496	4,261	2.85
SPOKANE FALLS	521	2,294	4.40	624	2,293	3.67	31	67	2.16	1,176	4,654	3.96
18 BIG BEND	252	538	2.13	256	779	3.04	1			509	1,317	2.59
19 COLUMBIA BASIN	324	1,257	3.88	428	1,839	4.30	2	4	2.00	754	3,100	4.11
20 WALLA WALLA	372	1,314	3.53	542	1,493	2.75	10	19	1.90	924	2,826	3.06
21 WHATCOM	279	959	3.44	175	431	2.46	1	1	1.00	455	1,391	3.06
22 TACOMA	404	1,687	4.18	231	536	2.32	59	145	2.46	694	2,368	3.41
SYSTEM TOTALS	10,285	37,041	3.60	12,096	36,698	3.03	987	2,149	2.18	23,368	75,888	3.25

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:09.

TABLE 26: COURSE TO SECTION RATIOS BY INSTITUTIONAL INTENT

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

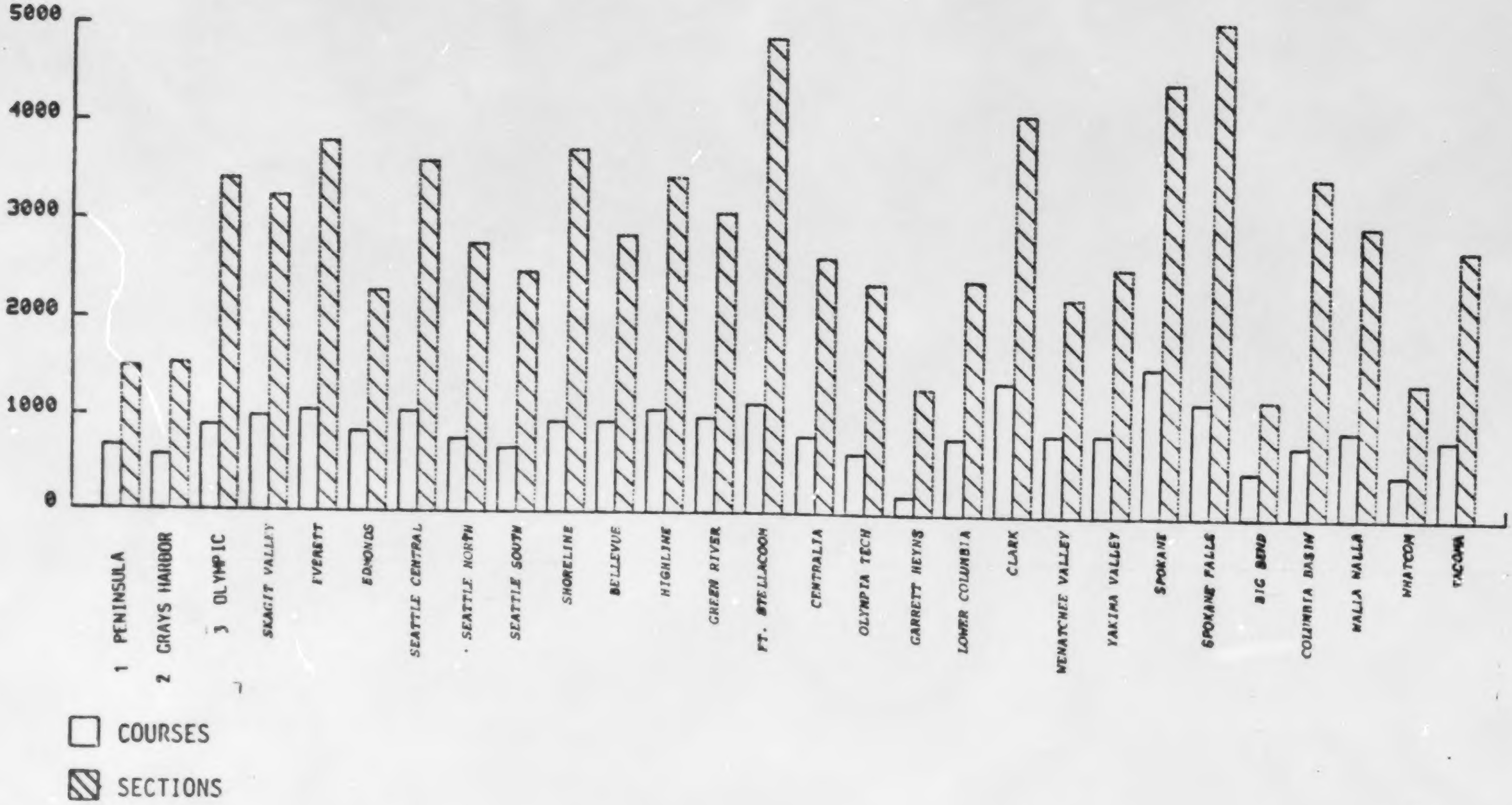
DISTRICT AND COLLEGE	ACADEMIC			OCCUPATIONAL			COMMUNITY SERVICE			TOTAL		
	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course	Number of Courses	Number of Sections	Average Number of Sections Per Course
1 PENINSULA	359	774	2.16	300	706	2.35	14	23	1.64	673	1,503	2.23
2 GRAYS HARBOR	309	791	2.56	261	733	2.81	10	16	1.60	580	1,540	2.66
3 OLYMPIC	529	2,115	4.00	345	1,244	3.61	12	53	4.42	886	3,412	3.85
4 SKAGIT VALLEY	524	1,795	3.43	459	1,357	2.96	13	83	6.38	996	3,235	3.25
5 DISTRICT TOTAL	852	3,159	3.71	981	2,783	2.84	68	135	1.99	1,901	6,077	3.20
EVERETT	522	2,107	4.04	536	1,673	3.12	5	11	2.20	1,063	3,791	3.57
EDMONDS	330	1,052	3.19	445	1,110	2.49	63	124	1.97	838	2,286	2.73
6 DISTRICT TOTAL	892	3,403	3.82	1,534	5,220	3.40	71	207	2.92	2,497	8,830	3.54
SEATTLE CENTRAL	370	1,482	4.01	658	2,042	3.10	29	69	2.38	1,057	3,593	3.40
SEATTLE NORTH	326	1,142	3.50	412	1,518	3.68	29	97	3.34	767	2,757	3.59
SEATTLE SOUTH	196	779	3.97	464	1,660	3.58	13	41	3.15	673	2,480	3.69
7 SHORELINE	473	2,049	4.33	439	1,569	3.57	42	109	2.60	954	3,727	3.91
8 BELLEVUE	441	1,350	3.06	401	1,109	2.77	113	397	3.51	955	2,856	2.99
9 HIGHLINE	465	1,742	3.75	559	1,622	2.90	57	89	1.56	1,081	3,453	2.27
10 GREEN RIVER	411	1,517	3.69	402	1,385	3.45	189	186	.98	1,002	3,088	3.08
11 FORT STEILACOOM	565	3,000	5.31	481	1,703	3.54	102	185	1.81	1,148	4,888	4.26
12 DISTRICT TOTAL	576	2,615	4.54	1,056	3,722	3.52	5	9	1.80	1,637	6,346	3.88
CENTRALIA	459	1,607	3.50	353	1,034	2.93				812	2,641	3.25
OTCC				629	2,374	3.77	5	9	1.80	634	2,383	3.76
GARRETT HEYNS	117	1,008	8.62	74	314	4.24				191	1,322	6.92
13 LOWER COLUMBIA	412	1,233	2.99	382	1,171	3.07	10	20	2.00	804	2,424	3.01
14 CLARK	597	2,321	3.89	727	1,666	2.29	71	126	1.77	1,395	4,113	2.95
15 WENATCHEE VALLEY	379	1,125	2.97	403	992	2.46	71	138	1.94	853	2,255	2.64
16 YAKIMA VALLEY	419	1,312	3.13	433	1,239	2.86	7	14	2.00	859	2,565	2.99
17 DISTRICT TOTAL	825	3,637	4.41	1,879	5,733	3.05	70	195	2.79	2,774	9,565	3.45
SPOKANE	274	1,164	4.25	1,242	3,174	2.56	48	126	2.63	1,564	4,464	2.85
SPOKANE FALLS	551	2,473	4.49	637	2,559	4.02	22	69	3.14	1,210	5,101	4.22
18 BIG BEND	234	506	2.16	248	735	2.96				482	1,241	2.57
19 COLUMBIA BASIN	326	1,413	4.33	425	2,094	4.93	2	5	2.50	753	3,512	4.66
20 WALLA WALLA	355	1,366	3.85	563	1,654	2.94	5	6	1.20	923	3,026	3.28
21 WHATCOM	302	952	3.28	157	437	2.78				459	1,429	3.11
22 TACOMA	447	1,887	4.22	296	670	2.26	92	231	2.51	835	2,788	3.34
SYSTEM TOTALS	10,692	40,102	3.75	12,731	39,544	3.11	1,024	2,227	2.17	24,447	81,873	3.35

SOURCE: SBCCE 4-Qtr. Course Effort Report MIS-2:09.

FIGURE 26A COURSE TO SECTION RATIOS

ALL INSTITUTIONAL INTENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80



III

PROGRAM

INFORMATION

INSTRUCTIONAL EFFORT

Courses offered in Washington Community Colleges are classified into subject matter (instructional effort) areas by using four-digit codes that are based on the Higher Education General Information Survey (HEGIS) coding structure. The taxonomy is divided into three major segments: (a) conventional academic subdivisions of knowledge; (b) technological and occupational curricula leading to associate degrees and other awards below the baccalaureate degree; and (c) community service course offerings. This coding structure provides the means to organize course sections into relatively homogeneous groups for the purpose of describing program offerings, cost studies, budget development and allocation activities.

The four-digit instructional effort codes have been organized into fourteen major clusters.

To assure consistency in the assignment of instructional effort classification of like courses, a course coding process is used to assign instructional effort codes to all courses taught in the community college system. This effort was initiated during the 1976-77 academic year.

TABLE 27: INSTRUCTIONAL EFFORT CLUSTERS
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

ACADEMIC Courses taught primarily for students whose goal is general education or transfer to a four year institution.

Business Administration: Courses related to the organization, operation, administration, and control of private and public business organizations.

Science: Courses relating to agriculture and natural resources, architecture and environmental design, biological sciences, computer and information sciences, engineering, military sciences, and physical sciences.

Mathematics: Courses relating to the science of numbers and space and configuration and their measurement, relationships and abstractions.

Social Sciences: Courses related to all aspects of human culture -- the behavior, interaction, organization and history of mankind; psychology; public affairs; and the theory and practice of home care including foods, home decoration, home management and child care.

Humanities: Courses relating to communications -- mass media, fine and applied arts, foreign languages, literature, philosophy, library science and interdisciplinary studies in the general liberal arts and sciences.

Health Education and Physical Education: Courses related to the safety and preservation of human life through knowledge and application of principles of health, physical activity and recreation.

Education: Courses related to preparing teachers for public schools and colleges.

Developmental Education: Courses related to elementary and secondary school subjects, English as a second language, and the development of special skills prerequisite to some college level courses.

VOCATIONAL Technical and occupational curricula leading to associate degrees and certificates below the baccalaureate level. Courses provide training to prepare persons for their first job or to provide upgrading skills for those presently employed.

Business & Commerce Technologies: Includes courses associated with the development of skills required for commercial, business or secretarial occupations at the semi-professional level.

Data Processing Technologies: Courses relating to the development of skills required for data processing occupations at the semi-professional level.

Health Services & Paramedical Technologies: Courses associated with the development of skills required for health service occupations.

Mechanical & Engineering Technologies: Courses relating to the development of skills required for mechanical and engineering-related occupations such as engineering graphics, architectural drafting, welding, nuclear technologies, etc.

Natural Science Technologies: Courses associated with the development of skills required for natural science-related occupations such as agriculture, food service, marine and oceanographic technologies, etc.

Public Service Technologies: Includes courses relating to law enforcement, recreation and social work, fire control, public administration, public service, etc.

Occupational Support: Courses that serve more than one occupational program such as industrial first aid, mathematics and science, business & management, occupational teacher education/curriculum development, etc.

COMMUNITY SERVICE Courses or activities which may carry no credit and are established for the purpose of meeting community avocational needs; typically not applicable to degrees, diplomas or certificates.

TABLE 28: FOUR-QUARTER ANNUALIZED AVERAGE FTE'S BY INSTRUCTIONAL CATEGORY (STATE-SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1975-76 THRU 1979-80

	1975-76	1976-77	1977-78	1978-79	1979-80
ACADEMIC					
BUSINESS ADMIN.	2,466	2,411	2,534	2,579	2,774
SCIENCE	5,916	5,650	5,462	5,287	5,829
MATH	4,360	4,212	4,126	4,198	4,808
SOCIAL SCIENCES	11,411	9,974	9,236	8,856	9,415
HUMANITIES	14,225	13,519	13,697	13,490	14,445
HEALTH & P.E.	2,857	2,610	2,962	3,138	3,572
EDUCATION	8,601	7,312	7,114	7,520	10,579
SUBTOTAL	49,566	45,688	45,131	45,068	51,422
OCCUPATIONAL					
BUSINESS & COMMERCE	9,675	9,811	10,750	11,506	11,745
DATA PROCESSING	887	848	898	1,043	1,394
HEALTH SERVICES	4,265	4,155	4,240	4,134	4,246
MECHANICAL & ENGR.	10,315	9,966	10,759	11,731	12,597
NATURAL SCIENCES	4,923	5,071	5,886	6,109	6,770
PUBLIC SERVICE	2,878	2,648	2,599	2,571	2,827
OCCUPATIONAL SUPPORT	4,379	4,430	5,401	6,030	6,848
SUBTOTAL	37,322	36,929	40,533	43,124	46,426
GRAND TOTAL	86,888	82,617	85,664	88,192	97,848

SOURCE: SBCCE 4-Qtr. Actual vs Formula Report MIS-2:3A, State-Supported only.

NOTE: 1975-76 numbers adjusted to account for the course coding effort initiated in 1976-77.

VOCATIONAL EDUCATION

Washington community colleges offer nearly 1,100 vocational education programs leading to employment in 300 different occupations. In addition, many of these programs offer a variety of options. For example, a mid-management program might offer options in food service management, marketing, real estate and general business. Community colleges attempt to keep their programs current with the needs of their students and communities. Hence, new programs are added frequently and obsolete programs are dropped.

Between now and 1990, only one in every five jobs will be filled by a person who has completed four or more years of college, according to the U.S. Department of Labor. Through 1990, the federal government predicts that demand will increase for persons with vocational training, while the demand will decrease for persons with four or more years of college. A shortage of workers is predicted in such fields as marketing and sales, secretarial, accounting, agriculture, business, commerical cooking, machinist, diesel and heavy equipment, and many others requiring less than a four-year college degree.

Community college vocational education students get jobs, according to surveys conducted by the State Board for Community College Education. In its most recent study of persons who had completed their vocational training in Washington community colleges the previous year, 85 percent were employed in the field for which they trained or a related field; 11 percent were employed in other occupations; and only 3.8 percent were unemployed--far below the unemployment for the entire state at that time. Most vocational instructors assist their students in finding jobs. Community colleges also operate job placement services to help their graduates find employment.

TABLE 29: VOCATIONAL PROGRAM OFFERINGS

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No Puget Sound Area				Puget Sound Area							NW Washington Area				SW Washington Area					NE Washington Area				SE Washington Area		
agriculture & renewable resources	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent	Shoreline	S Seattle	Ft Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Agricultural Business				●												●					●	●		●	●	●	●
Agricultural Mechanics			●													●					●	●		●		●	●
Agricultural Production				●												●					●	●		●	●	●	●
Animal Technician												●															
Farrier																				●						●	
Floriculture	●										●																
Forestry Technician		●				●				●				●		●		●	●					●			
Industrial Forestry	●											●										●					
Irrigation Technician																						●				●	
Landscaping	●			●							●																
Oceanographic/ Biology Tech										●																	
Ornamental Horticulture	●			●	●						●		●				●			●		●					
Water Resources																						●					
business & office																											
Accountant	●	●		●	●	●	●	●	●	●	●	●	●	●	●		●	●		●	●	●	●				
Bookkeeping																				●				●		●	
Business Management	●			●			●	●	●		●						●	●			●	●	●		●		
Commercial Art									●							●	●						●		●		
Court Reporter	●					●																					
Data Processing		●					●	●	●			●	●				●	●	●	●	●	●			●		
Graphic Arts/ Printing					●		●		●								●					●					
Income Tax Specialist				●			●																●				
Key Punch									●				●			●	●	●	●	●		●				●	●
Labor Studies										●																	
Legal Assistant	●						●												●			●					
Legal Secretary	●						●			●		●		●				●		●		●		●	●	●	●
Library Technician							●																●				
Machine Shorthand									●						●												
Media Technician					●																		●				
Medical Receptionist								●							●												
Medical Records										●					●							●					
Medical Secretary	●			●			●	●		●		●	●	●	●	●	●	●	●	●		●		●	●	●	●
Medical Transcriber												●					●	●									
Micrographics						●																					

TABLE 29: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Micro-processor Programming																							●				
Personnel							●					●										●					
Photography		●							●														●				
Photo-Journalism																							●				
Real Estate Secretary														●									●				
Secretarial	●	●	●		●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Silk Screening																							●				
Teller																			●			●					
Visual Communications										●																	
Word Clerk	●														●				●								
Word Processing	●								●											●							●
marketing & sales																											
Cashier-Checker						●			●										●	●		●					
Display Designer	●																						●				
Fashion Merchandising	●	●			●		●			●		●					●			●			●				
Financial Management				●	●										●								●				
General Supervision	●				●					●																	
Insurance Management				●	●			●															●				
Interior Decoration		●			●																		●				
Interior Merchandising	●						●			●																●	
Marketing & Sales	●	●	●	●	●	●	●		●	●		●	●	●		●		●	●	●	●	●	●	●	●	●	●
Purchasing										●																	
Real Estate		●		●	●	●	●	●		●			●	●	●		●		●				●	●	●		
Retail Management	●									●																	
Service Representative									●						●							●	●		●		
Service Station Operations & Mgmt.											●																
Supermarket Management					●							●										●					
electrical & electronics																											
Appliance Repair								●														●					
Bio. Med. Equipmt Maint. & Repair								●														●					
Communications Elec., Cable TV								●																			
Electrical Power Technology								●																			
Electromechanical Technician								●																			
Electronics, Aviation								●			●											●					

TABLE 29: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skag. Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Electronics, Computer								●																			
Electronics, Industrial								●						●													
Electronics Technology	●	●	●			●		●		●			●			●	●	●	●	●		●		●	●		
Industrial Electricity																						●					
engineering related fields																											
Chemical Technician									●	●																	
Civil Engineer Technician		●	●		●	●				●	●					●	●			●		●				●	●
Construction Technician							●				●	●													●		
Diving Technician							●																				
Drafting		●			●	●	●	●	●	●	●	●	●				●			●		●					
Engineering Technician		●											●	●			●								●		
Environ. Cont. Tech. Comm. Ref/AC Design								●																			
Industrial Technology							●			●	●																
Manufacturing Engineering Tech.							●																				
Materials Testing					●						●																
Mechanical Eng. Technology										●	●						●		●			●					
Metallurgy Tech											●																
Nuclear Technology																									●		
Quality Control											●	●													●		
Safety Engineering Technician											●																
Surveying											●	●					●										
Technical Illustration									●																		
Traffic Engineering Technology	●																										
hospitality & recreation																											
Baker									●		●						●					●					
Commercial Cooking & Food Management		●	●		●			●	●	●	●		●				●		●			●			●	●	
Executive Housekeeper									●																		
Hotel, Motel, Restaurant Mgmt.	●				●		●		●		●						●					●			●		
Professional Entertainment						●																					
Recreation Technician					●	●			●			●									●						
Ski Instructor, Resort Mgmt.																								●			
Small Band Mgmt.										●																	
Tourism	●						●																	●			
Waiter, Waitress								●	●		●											●				●	

TABLE 29 : VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No Puget Sound Area				Puget Sound Area							N W Washington Area				S W Washington Area					N E Washington Area				S E Washington Area		
industrial, construction and manufacturing	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent	Shoreline	S Seattle	Ft Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Low Columbia	Olympia Tech	Big Bend	Spokane	Spokane Falls	Wenatchee	Col Basin	Walla Walla	Yakima Valley
Cabinet Making & Millworking									●								●					●					
Carpentry		●				●			●				●					●	●	●				●	●	●	
Carpentry, Marine									●																		
Comm Ref & Air Cond Maintenance																						●		●			
Industrial Maint Tech											●			●		●										●	
Instrumentation/ Watch Repair								●														●					
Machine Shop						●	●		●	●			●				●	●	●			●			●	●	
Plastics Tech							●															●					
Power Sewing	●								●																		
Power Sewing Mechanics	●																										
Sheet Metal									●													●					
Upholstery																						●					
Welding		●	●		●	●	●		●	●			●				●	●	●	●	●	●			●	●	●
Well Drilling	●																										
mechanics-related fields																											
Aircraft Mechanics		●									●										●	●					
Auto Body Rebuild			●			●					●						●		●			●		●	●	●	
Auto Emissions							●			●		●															
Automotive Machinist											●											●					●
Auto Mechanic		●	●			●					●		●	●			●	●	●	●	●	●		●	●	●	●
Auto Parts Merchandising											●								●			●					
Diesel & Heavy Equipment			●								●			●			●	●	●	●		●		●	●		●
Fluid Power Technician															●							●					
Food Dispensing Equipment Tech											●																
Heavy Equipment Operator											●																
Marine Maintenance and Repair			●								●																
Mobile Home Setup	●																										
Motorcycle Repair												●															
Office Machine Repair								●														●					
Rec Veh Maint & Small Engine Repair							●				●		●	●						●	●	●		●			
medical-related fields																											
Biological Laboratory Technician										●																	
Cardio Pulmonary Technician																						●					
Chiropractic Ass't																							●				

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TABLE 29: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Dental Assisting	●						●		●								●			●		●					
Dental Hygiene										●		●					●										●
Dental Laboratory Technician									●																		
Dental Office Management	●																										
Developmental Disabilities Asst.								●																			
Diagnostic Ultrasound Tech.					●																						
Dietetic Technician										●					●							●					
Echo-Cardiographic Technician																						●					
Gerontology Aide					●										●								●				
Histology										●																	
Home Health Aide	●							●																			
Medical Assistant	●			●			●	●					●		●					●							
Medical Laboratory Technology										●														●			
Medical Photographer					●																						
Mental Health Technician									●			●															
Mental Retardation Technician												●															
Nurse Aide		●	●			●		●	●			●	●			●	●		●	●		●				●	●
Nursing, Associate Degree		●	●		●		●		●	●			●	●	●		●		●			●		●	●	●	●
Nursing, Practical		●	●					●	●				●	●		●	●	●	●	●	●	●		●	●	●	●
Nursing Home Administration				●								●															
Occupational Therapy Asst.						●																					
Ophthalmic Tech.									●																		
Optometric Technician											●				●							●					
Pharmacy Technician								●												●							
Physical Therapy Assistant						●																					
Podiatric Ass't.	●																										
Radiologic Technology					●										●									●			●
Respiratory Therapy			●				●		●						●							●		●			
Surgical Technician									●													●					
personal services																											
Camera Repair																							●				
Cosmetology		●							●	●												●		●		●	
Custom Apparel, Design & Construction	●								●														●				
Custodial Services	●																		●			●					

TABLE 29: VOCATIONAL PROGRAM OFFERINGS (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
SEPTEMBER 1980

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skag Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Early Childhood Ed.	●	●		●	●		●	●	●	●		●	●				●		●				●	●	●	●	●
Jewelry Making & Repair																							●				
Musical Instrument Serv. & Repair																							●				
Saddlemaking																							●				
Tailoring									●																		
Teacher Aide				●						●																	
public services																											
Administration of Justice		●	●	●	●	●	●			●		●	●		●	●	●		●			●			●	●	●
Alcoholism Counselor				●								●					●						●				●
Corrections	●						●					●	●		●		●					●					●
Energy Tech.															●												
Environmental Technician						●				●												●					
Fire Service																						●		●	●		
Fisheries & Game Management														●				●									
Foundation Administration										●																	
Guidance Assistant																			●							●	
Hearing Impaired Service																							●				
Human Service			●	●					●						●												
Industrial Security							●					●	●		●												
Mass Communications							●												●				●				
Natural Resources																						●					
Park Ranger			●																								
Planning Tech.		●																					●				
Polygraph Tech.																						●					
Sign Language Interpreter									●																		
Social Sevice	●	●			●																		●				
Water & Waste Water Operation						●																					
transportation services																											
Air Traffic Control						●																					
Commercial Driver											●												●				
Commercial Pilot																●			●		●						
Marine Deck Officer									●																		
Marine Engineer									●																		
Transportation	●					●	●															●					

PROGRAM OUTPUTS

This section highlights a few of the specialized programs offered by community colleges and includes data on diplomas and certificates awarded, degrees conferred, and occupational programs completed. Tables 30 and 31 focus on vocational program completion and placements, while tables 32 and 33 cover Associate degrees granted in all fields of study.

Community colleges do not require students to be high school graduates to attend. Rather, they offer specific programs for adults to obtain their high school diplomas. Table 35 illustrates the number of high school certificates granted each year by Washington community colleges.

Community colleges also play a key part in the General Education Development (G.E.D.) testing program. The Superintendent of Public Instruction (SPI) administers the program, receiving authority from the Office of Educational Credit of the American Council on Education. Of the more than 50 testing centers authorized by SPI, community colleges administer the majority of G.E.D. tests.

The G.E.D. program was first used by the U.S. military in the early 1940's. Basically, the test is a means for an individual who has not completed high school to show that he or she has the equivalent knowledge of a high school graduate. A purpose of the test is qualification for employment. A majority of employers request either a high school diploma or the G.E.D. certificate as an indication of ability of potential employees. Table 34 illustrates the number of G.E.D. certificates granted each year by Washington Community Colleges.

TABLE 30: STUDENTS COMPLETING TECHNICAL OR OCCUPATIONAL FIELDS OR LEAVING WITH MARKETABLE SKILLS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1978-79

CATEGORY	1973-74		1974-75		1975-76		1976-77		1977-78		1978-79	
	N	%	N	%	N	%	N	%	N	%	N	%
AGRICULTURE	516	3.97	589	5.11	492	4.32	557	4.58	568	4.96	566	5.30
DISTRIBUTIVE EDUCATION	2,064	15.88	1,568	13.61	1,658	14.55	1,441	11.86	1,448	12.66	1,456	13.63
HEALTH OCCUPATIONS	2,222	17.09	2,167	18.80	2,284	20.04	2,554	21.01	2,257	19.73	2,217	20.76
CONSUMER & HOMEMAKING	694	5.34	604	5.24	452	3.97	611	5.03	440	3.84	377	3.53
OFFICE OCCUPATIONS	2,718	20.91	2,416	20.96	2,207	19.37	2,736	22.51	2,441	21.34	2,045	19.15
TECHNICAL EDUCATION	867	6.67	831	7.21	925	8.12	1,076	8.85	1,105	9.66	841	7.88
TRADES & INDUSTRIAL	3,920	30.15	3,350	29.07	3,378	29.64	3,179	26.16	3,177	27.78	3,177	29.75
TOTAL	13,011		11,525*		11,396*		12,154*		11,436		10,679	
ANNUAL PERCENT CHANGE	--		-11.35		-1.12		+6.65		-5.91		-6.62	

SOURCE: SBCCE MIS-4 Vocational Program Reports, 1974-75 thru 1978-79.

NOTE: Percentages are based on totals; 1974-75 figures reported in January 1977 publication and 1976-77 Office Occupations figures reported in February 1980 publication differ due to confirmation and correction of data.

*Also note that the apparent decrease in 1974-75, 1975-76, and 1976-77 completions over 1973-74 is due to federal reporting change in definition of "early exits".

FIGURE 30A STUDENTS COMPLETING TECHNICAL OR OCCUPATIONAL FIELDS OR LEAVING WITH MARKETABLE SKILLS

WASHINGTON COMMUNITY COLLEGES

ACADEMIC YEARS 1976-77 THRU 1978-79

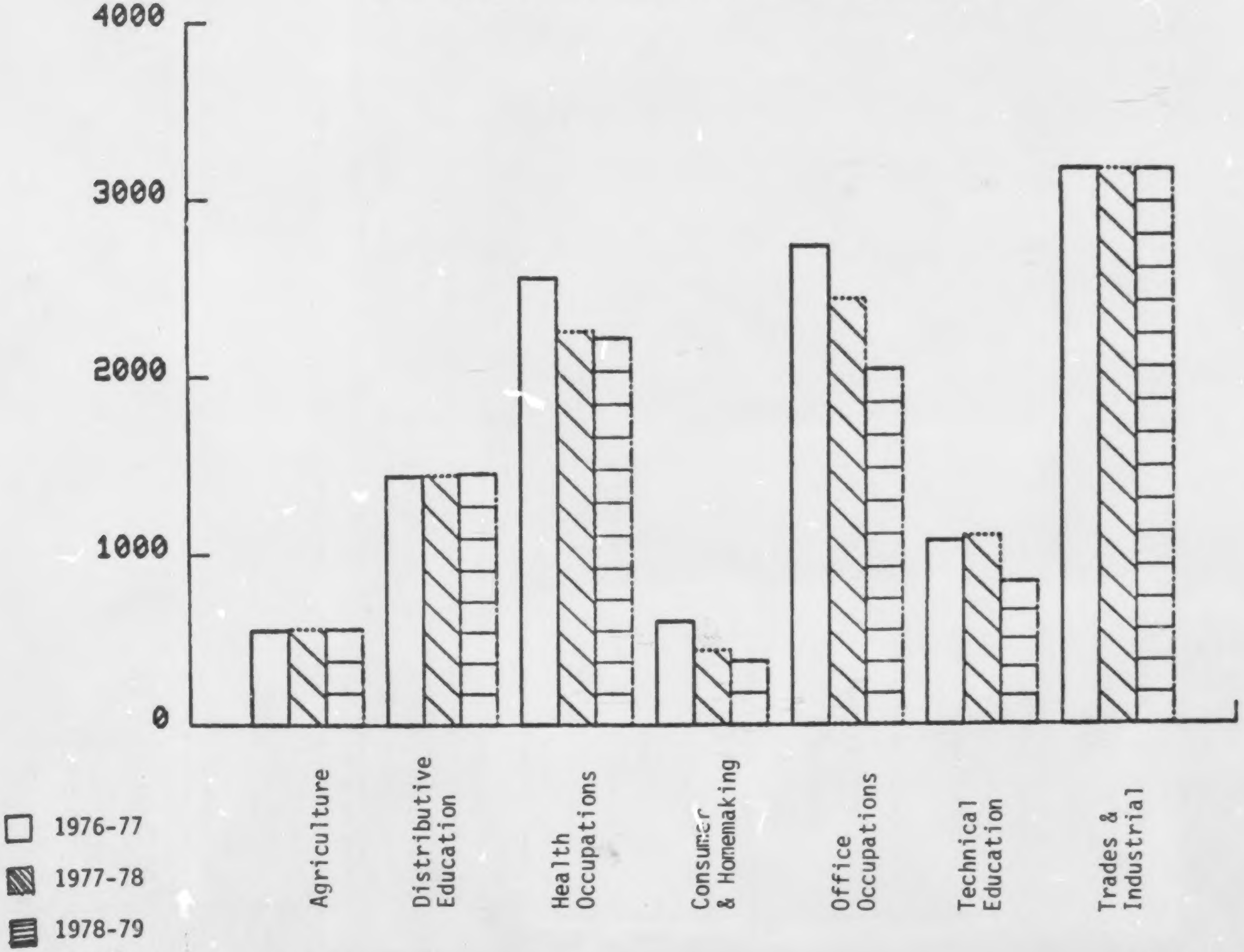

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TABLE 31: COMPLETIONS AND PLACEMENTS OF OCCUPATIONAL STUDENTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1978-79

		ACADEMIC YEAR											
		1973-74		1974-75		1975-76		1976-77		1977-78		1978-79	
		N	%	N	%	N	%	N	%	N	%	N	%
COMPLETIONS	STUDENTS COMPLETING PROGRAMS[1]	7,801	60	7,748	67	8,336	73	8,305	68	9,213	81	8,533	80
	STUDENTS LEAVING WITH MARKETABLE SKILLS PRIOR TO COMPLETION[2]	5,200	40	3,777[9]	33	3,060[9]	27	3,849[9]	32	2,223[9]	19	2,146[9]	20
	TOTAL STUDENTS EXITING FROM VOCATIONAL PROGRAMS	13,001		11,525		11,396		12,154		11,436		10,679	
PLACEMENTS	STUDENTS KNOWN TO BE AVAILABLE FOR PLACEMENT:												
	Employed in Occupation[3]	6,418	82	5,568	77	6,801	84	6,609	77	7,660	85	7,551	86
	Employed in Another Field[4]	871	11	862	12	820	10	1,431	17	1,025	11	824	9
	Unemployed[5]	531	7	816	11	467	6	523	6	345	4	368	4
	Subtotal	7,820		7,246		8,088		8,563		9,030		8,743	
	STUDENTS NOT AVAILABLE FOR PLACEMENT DUE TO:												
	Continuing Education[6]	1,153	76	1,271	73	1,123	76	878	72	772	68	552	74
	Other Reasons[7]	359	24	460	27	357	24	336	28	362	32	197	26
	Subtotal	1,521		1,731		1,480		1,214		1,139		749	
	STUDENTS NOT LOCATED[8]	3,669		2,548		1,828		2,377		1,267		1,098	

SOURCE: SBCCE MIS-481, 1973 -74 thru 1977-78.
SBCCE MIS-4-B 1978-79.

[1] The number of students who successfully completed the required sequence for vocational instruction in their program of study.

[2] Students who terminated their training in a program prior to normal completion time but gained marketable skills and are employed full-time in the fields for which they were trained.

[3] Exiting students employed full-time in the field for which they were trained or a closely related field.

[4] Students employed in an occupation not related to the field in which they were trained or who are employed part-time in the field for which they were trained.

[5] Students available for (and seeking) employment, but were unemployed at the time of the report.

[6] Students who have completed programs but are continuing education at a higher level.

[7] "Other Reasons" include those students not available for placement due to death, illness, by choice or those in the armed forces who are serving in a specialty not related to their training.

[8] Students who could not be located for this follow-up study.

[9] Prior to 1974-75, this category included all students exiting with marketable skills. Beginning in 1974, the definition of these students was revised to include only those leaving with marketable skills and employed full-time in the field for which they were trained.

FIGURE 31A HISTORICAL OCCUPATIONAL PROGRAM OUTPUTS
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1978-79

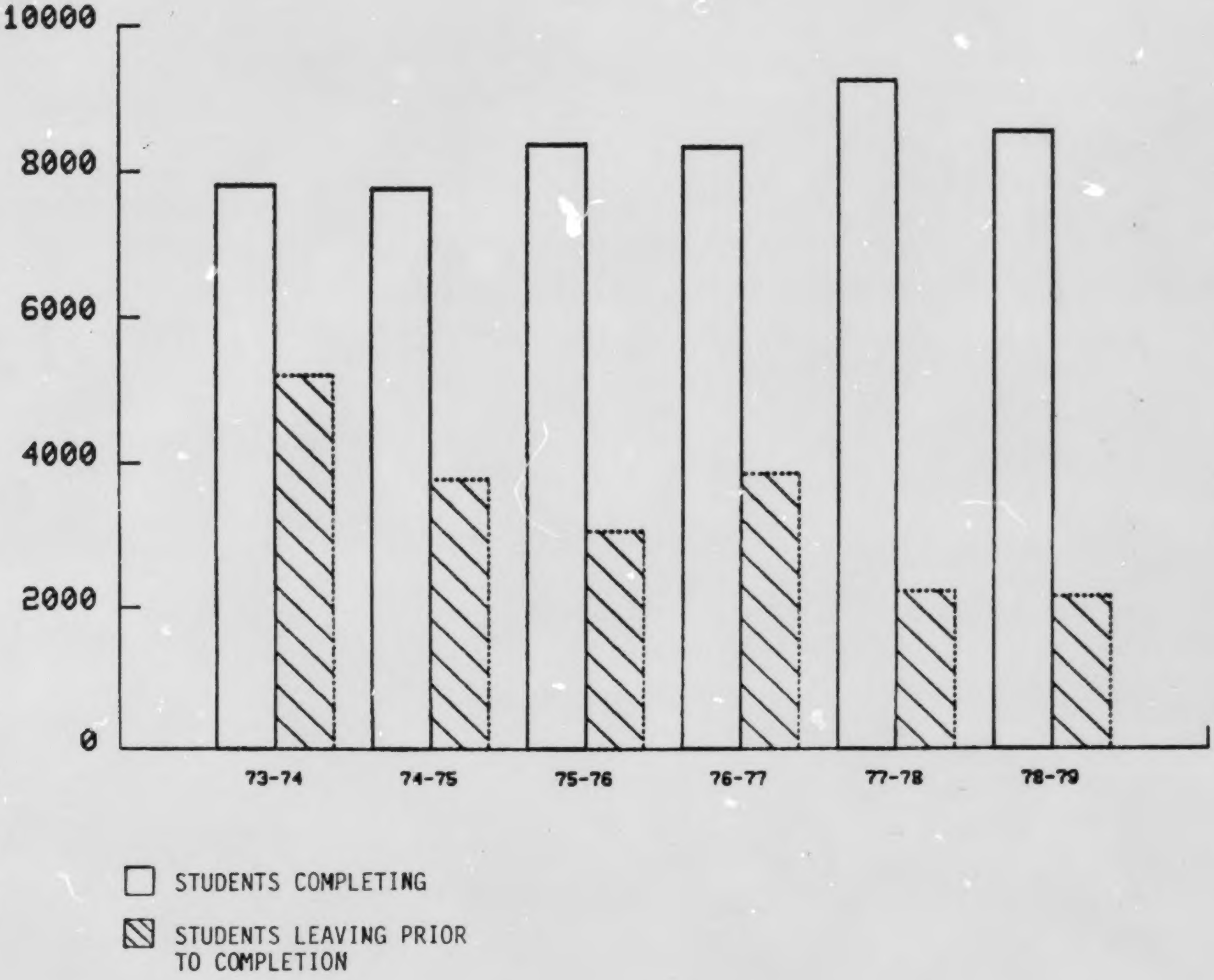


TABLE 32: SYSTEM SUMMARY OF ASSOCIATE DEGREES CONFERRED BY ALL FIELDS OF STUDY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1979-80

FIELD OF STUDY	1974-75		1975-76		1976-77		1977-78		1978-79		1979-80	
	N	%	N	%	N	%	N	%	N	%	N	%
ARTS & SCIENCES OR GENERAL PROGRAMS NOT ORGANIZED AS OCCUPATIONAL CURRICULUM	4,565	52.18	5,111	51.26	4,862	50.09	5,229	50.97	4,926	49.57	5,296	50.77
DATA PROCESSING TECHNOLOGIES	127	1.45	117	1.17	126	1.30	128	1.25	115	1.16	152	1.46
HEALTH SERVICE AND PARAMEDICAL TECHNOLOGIES	1,081	12.36	1,190	11.94	1,142	11.76	1,226	11.95	1,213	12.21	1,336	12.81
MECHANICAL AND ENGINEERING TECHNOLOGIES	968	11.06	1,174	11.79	1,151	11.86	1,224	11.93	1,122	11.29	1,106	10.60
NATURAL SCIENCE TECHNOLOGIES	378	4.32	399	4.00	427	4.40	430	4.19	433	4.36	378	3.62
BUSINESS & COMMERCE TECHNOLOGIES	955	10.92	1,198	12.02	1,297	13.36	1,367	13.33	1,547	15.57	1,615	15.48
PUBLIC SERVICE RELATED TECHNOLOGIES	675	7.72	780	7.82	702	7.23	654	6.38	582	5.86	549	5.26
TOTAL	8,749		9,969		9,707		10,258		9,938		10,432	

SOURCE: Council for Postsecondary Education

NOTE: Percentages are based on total.

FIGURE 32A ASSOCIATE DEGREES CONFERRED BY FIELD OF STUDY
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

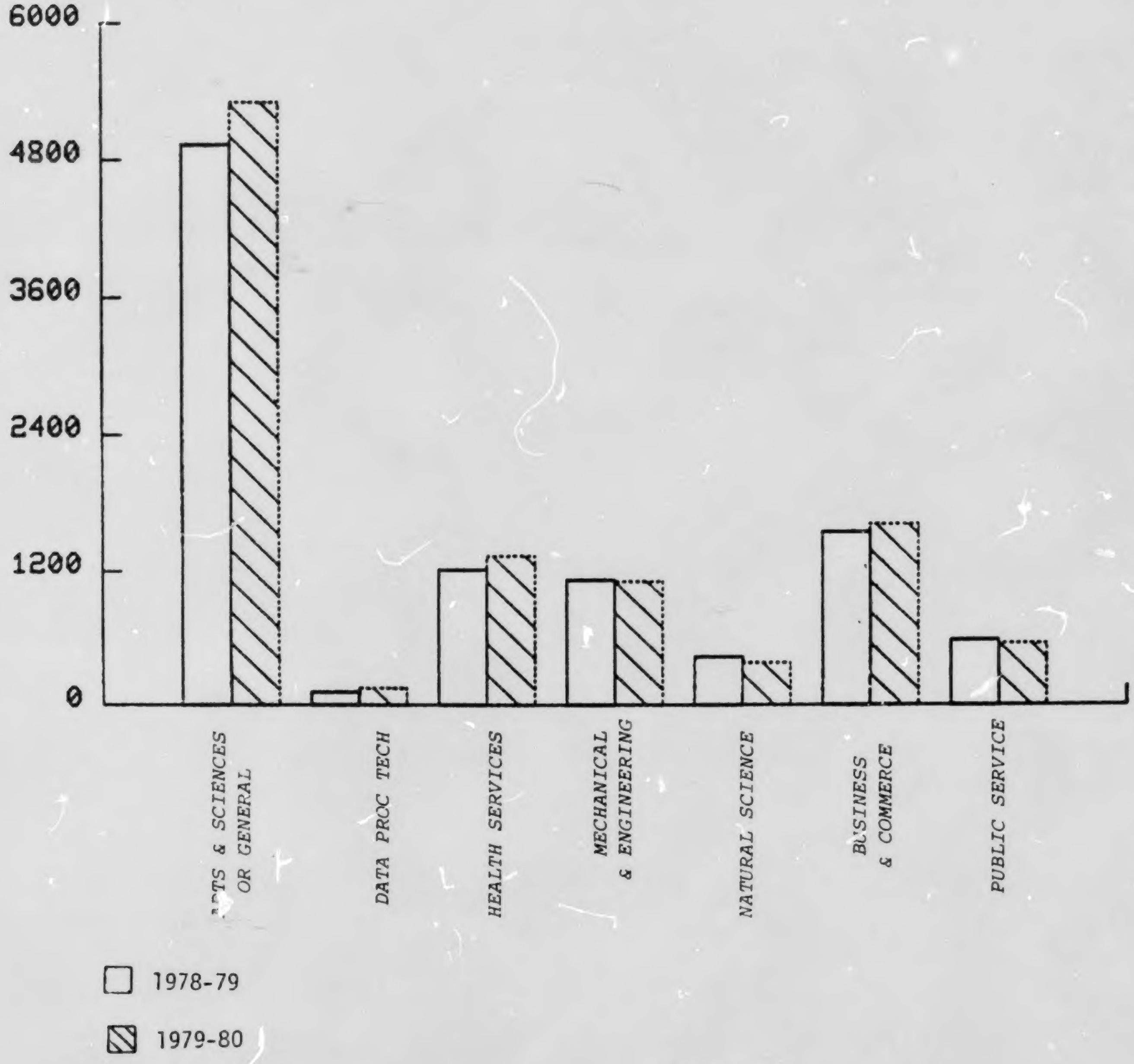


TABLE 33: ASSOCIATE DEGREES CONFERRED IN ALL FIELDS OF STUDY BY COLLEGE, 1974-75 THRU 1979-80
WASHINGTON COMMUNITY COLLEGES

Associate degree information is collected by the Council for Postsecondary Education as part of their inventory of degrees conferred by Washington public and independent two- and four-year institutions of higher education. Information is derived from the Office of Education Form 2300-2.1, "Degrees and Other Formal Awards Conferred," Higher Education General Information Survey (HEGIS). This survey is completed annually by the institutions as requested by the U.S. Office of Education. CPE acts as the coordinator for the collection of these data. Additional information on the types of degrees conferred by each institution is available from the Council for Postsecondary Education.

DISTRICT AND COLLEGE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
1 PENINSULA	167	161	195	160	146	158
2 GRAYS HARBOR	196	242	230	197	199	207
3 OLYMPIC	447	382	325	277	269	277
4 SKAGIT VALLEY	237	236	271	315	300	276
5 DISTRICT						
EVERETT	539	569	455	613	718	486
EDMONDS	181	202	180	184	184	251
6 DISTRICT						
SEATTLE CENTRAL	296	274	276	270	256	240
SEATTLE NORTH	379	337	350	321	296	278
SEATTLE SOUTH	102	94	96	131	127	155
7 SHORELINE	649	658	607	670	639	676
8 BELLEVUE	460	531	475	534	414	523
9 HIGHLINE	608	744	646	707	670	715
10 GREEN RIVER	409	447	427	415	422	433
11 FORT STEILACOOM	408	572	787	815	921	966
12 DISTRICT						
CENTRALIA	258	299	242	259	196	229
OLYMPIA TECH.	44	82	72	66	77	100
GARRETT HEYNS	--	--	--	--	--	--
13 LOWER COLUMBIA	159	212	266	246	235	222
14 CLARK	288	317	337	379	284	308
15 WENATCHEE VALLEY	281	310	312	313	272	281
16 YAKIMA VALLEY	297	287	322	372	334	288
17 DISTRICT						
SPOKANE	549	784	820	897	857	1,219
SPOKANE FALLS	582	859	664	712	792	824
18 BIG BEND	121	141	146	123	149	146
19 COLUMBIA BASIN	345	333	316	359	339	334
20 WALLA WALLA	200	258	256	273	233	226
21 WHATCOM	22	45	46	67	84	96
22 TACOMA	525	594	588	583	525	518
SYSTEM TOTALS	8,749	9,970	9,707	10,258	9,938	10,432
ANNUAL PERCENT CHANGE	--	+13.9%	-2.6%	+5.7%	-3.1%	+4.9%

SOURCE: Council for Postsecondary Education.

TABLE 34: GENERAL EDUCATION DEVELOPMENT (G.E.D.) CERTIFICATES GRANTED

BY WASHINGTON COMMUNITY COLLEGES
CALENDAR YEARS 1974 THRU 1979

General Education Development Certificates are issued to individuals achieving qualifying scores in a series of nationally standardized tests. The G.E.D. Certificate is generally recognized by employers, the military, and schools as equivalent to a high school diploma.

	CALENDAR YEAR					
DISTRICT AND COLLEGE	1974	1975	1976	1977	1978	1979
1 PENINSULA	55	90	108	98	68	148
2 GRAYS HARBOR	123	94	105	118	154	187
3 OLYMPIC	186	264	323	287	351	340
4 SKAGIT VALLEY	164	195	397	249	221	260
5 EVERETT/EDMONDS	558	601	776	528	890	859
6 SEATTLE	473	478	400	398	413	559
7 SHORELINE	0	0	0	17	48	50
8 BELLEVUE	122	141	196	222	165	169
9 HIGHLINE	220	217	146	204	183	226
10 GREEN RIVER	121	89	187	237	398	381
11 FORT STEILACOOM	88	193	59	48	182	36
12 CENTRALIA/OLYMPIA TECH. GARRETT HEYNS	299	274	184	241	207	319
13 LOWER COLUMBIA	94	94	151	123	168	204
14 CLARK	219	236	241	266	267	368
15 WENATCHEE VALLEY	54	61	76	105	206	245
16 YAKIMA VALLEY	133	153	98	189	136	159
17 SPOKANE	507	501	764	494	618	821
18 BIG BEND	53	77	131	65	96	149
19 COLUMBIA BASIN	159	181	175	202	239	329
20 WALLA WALLA	106	162	67	205	259	314
21 WHATCOM	62	82	47	78	101	109
22 TACOMA	21	39	46	27	45	80
SYSTEM TOTALS	3,817	4,222	4,677	4,401	5,415	6,312
ANNUAL PERCENT CHANGE	12.46%	10.61%	10.78%	-5.90%	23.04%	16.57%
TOTAL CERTIFICATES ISSUED IN STATE	5,464	6,122	6,800	6,945	7,548	8,835
PERCENT ISSUED BY COMMUNITY COLLEGES	69.86%	68.96%	68.78%	63.37%	71.74%	71.44%

SOURCE: SBCCE Incidental Surveys (1974-78)
Superintendent of Public Instruction. (1979)

NOTE: "Total Certificates Issued in State" are calendar year figures.

TABLE 35: HIGH SCHOOL DIPLOMAS GRANTED

BY WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1974-75 THRU 1979-80

	ACADEMIC YEAR					
DISTRICT AND COLLEGE	1974-75	*1975-76	1976-77	1977-78	1978-79	1979-80
1 PENINSULA	0	0	0	0	0	0
2 GRAYS HARBOR	18	21	15	20	17	5
3 OLYMPIC	915	943	618	123**	74	81
4 SKAGIT VALLEY	72	83	69	91	28	8
5 EVERETT/EDMONDS	108	108	80	112	102	93
6 SEATTLE	112	82	76	55	46	68
7 SHORELINE	110	121	96	109	92	102
8 BELLEVUE	44	38	23	35	45	49
9 HIGHLINE	163	113	116	118	119	112
10 GREEN RIVER	36	53	51	44	39	99
11 FORT STEILACOOM	519	558	564	361	195	103
12 CENTRALIA/OLYMPIA TECH. GARRETT HEYNS	29	97	49	84	93	112
13 LOWER COLUMBIA	39	26	52	18	35	28
14 CLARK	43	55	77	148	126	111
15 WENATCHEE VALLEY	8	19	10	12	10	11
16 YAKIMA VALLEY	0	3	4	5	9	11
17 SPOKANE	75	86	110	18	39	18
18 BIG BEND	0	1	0	0	0	2
19 COLUMBIA BASIN	14	17	15	21	15	7
20 WALLA WALLA	16	17	25	17	9	15
21 WHATCOM	17	9	13	13	11	18
22 TACOMA	171	146	110	116	122	85
SYSTEM TOTALS	2,509	2,596	2,173	1,520**	1,226	1,138
ANNUAL PERCENT CHANGE	11.66%	3.47%	-16.29%	-30.05%	-19.34%	7.18%
*ESTIMATED CERTIFICATES GRANTED BY LOCAL HIGH SCHOOLS BASED ON COMMUNITY COLLEGE CREDITS	1,562	2,057	1,271	2,378	2,788	2,802

SOURCE: SBCCE Incidental Surveys (1975-80).

*Diplomas granted by local high schools based on credits earned at community colleges.

**Decrease attributed to elimination of Olympic College "Prep" Program.

STUDENT MOBILITY

Transfer data is one of the elements used in educational planning and analysis. The Washington Council for Postsecondary Education report on the mobility of undergraduate students among Washington institutions of higher education indicates that community colleges are the greatest source of transfers to all public and independent four-year institutions. Thus, community college transfers have an effect on the enrollment patterns of those institutions.

TABLE 36: UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1974 THRU 1979

	FALL QUARTER						
	1974	1975	1976	1977	1978	1979	1980
TO COMMUNITY COLLEGES							
FROM ALL SECTORS	6,032	6,558	5,495	4,157	4,752	4,961	4,740
INTRASECTOR	2,621	2,999	2,475	1,819	2,130	2,334	2,313
WASH. STATE UNIVERSITIES	1,002	1,062	1,011	708	827	784	713
REGIONAL UNIV. & ST. COLLEGES	899	892	744	619	669	700	610
INDEPENDENT INSTITUTIONS	533	575	365	343	333	293	382
OUT-OF-STATE	977	1,030	900	668	793	850	722
FROM COMMUNITY COLLEGES							
TO ALL SECTORS	7,385	7,583	7,020	6,055	5,982	6,442	7,108
INTRASECTOR	2,621	2,999	2,475	1,819	2,130	2,334	2,313
WASH. STATE UNIVERSITIES	2,696	2,754	2,605	2,262	1,863	1,588	2,093
REGIONAL UNIV. & ST. COLLEGES	2,068	1,830	1,940	1,974	1,989	2,520	2,702

SOURCE: 1974-1978 Council for Postsecondary Education Mobility Reports and SBBCE Student Enrollment Reports MIS-1:0A & MIS-1:0B.
1979-1980 Council for Postsecondary Education Mobility Reports

(Intrasector : Between Community Colleges)

FIGURE 36A UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION
WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1974 THRU 1979

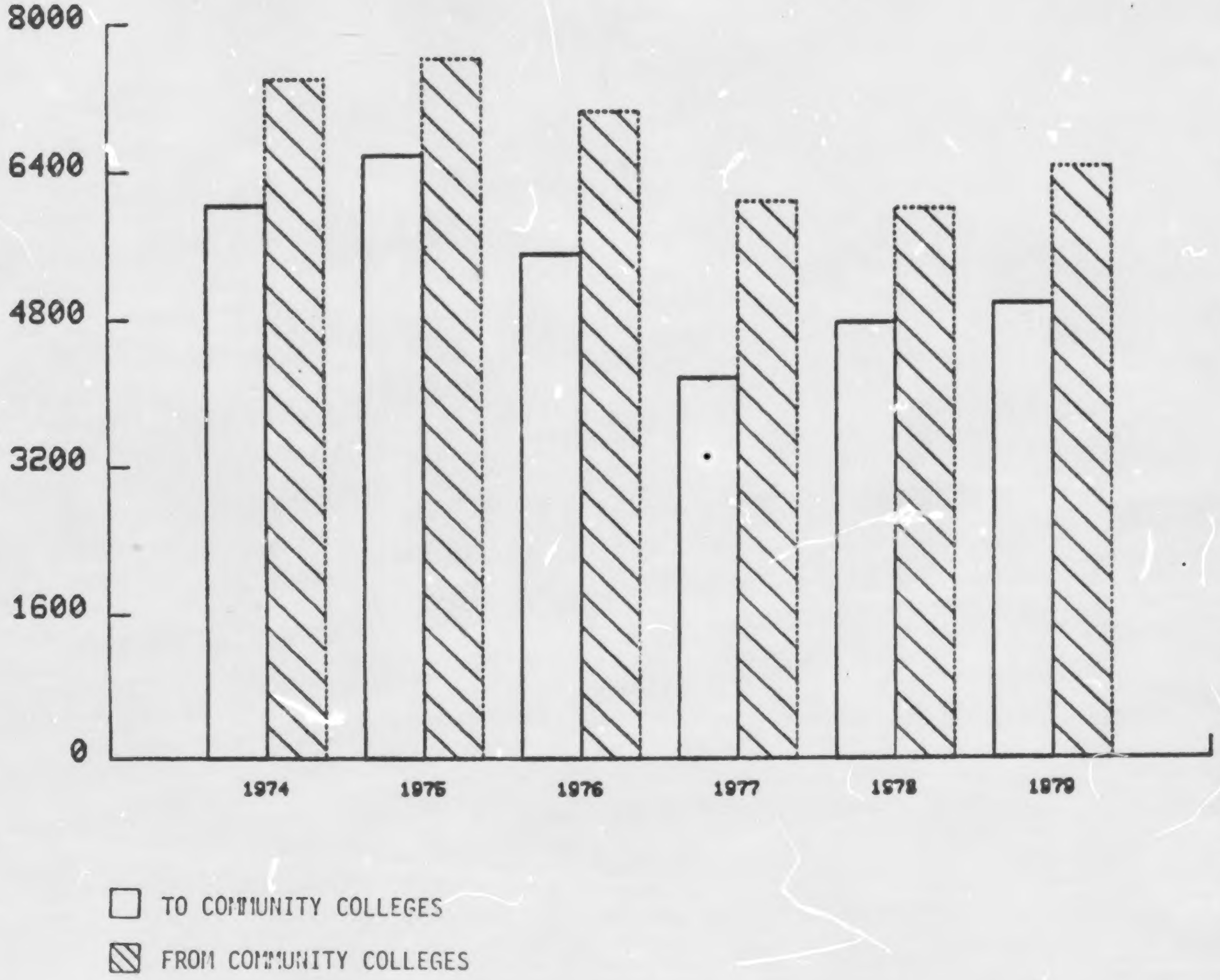


FIGURE 36B UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

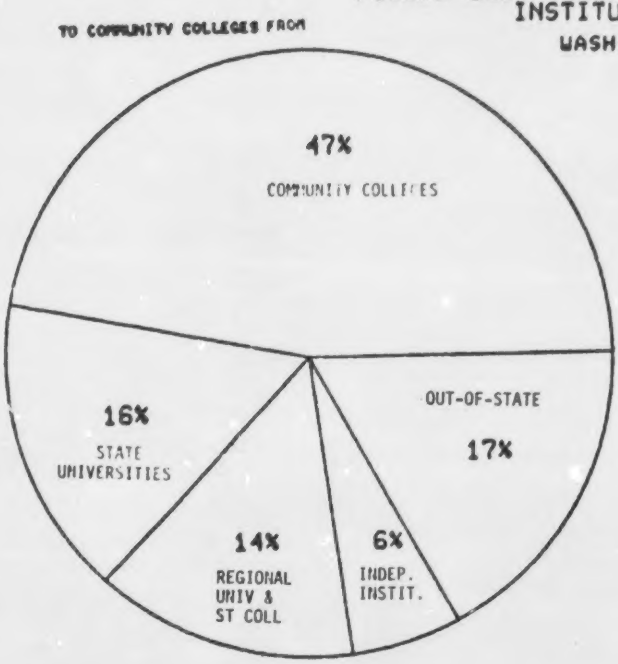
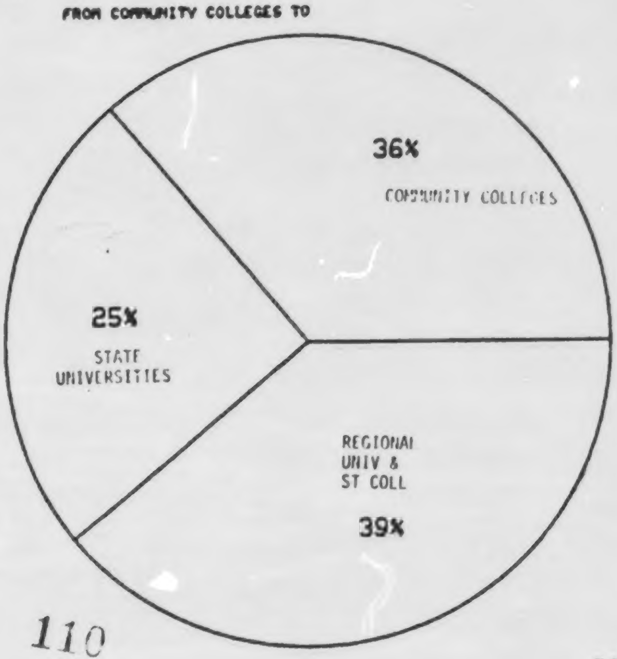


FIGURE 36C UNDERGRADUATE TRANSFERS AMONG WASHINGTON INSTITUTIONS OF HIGHER EDUCATION
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979



IV

PERSONNEL

INFORMATION

STAFF

Washington community colleges employ more than 3,300 full-time administrators, instructors, librarians, counselors and other professional personnel; nearly 5,700 part-time faculty; and more than 2,900 classified and paraprofessional staff members. Total employment is approximately 12,000.

Information on exempt faculty and administrators is collected in the MIS-6 file, while classified personnel data is in the MIS-7 file. Both files contain detailed records for each academic quarter. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the Higher Education Personnel Board (HEPB). Administrative exempt employees are those engaged in management activities who are excluded from the HEPB civil service laws.

Community college classified staff are governed by the HEPB, which provides a system of personnel administration for higher education institutions based on merit principles (Title 251 WAC). The HEPB is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (9 month) professional personnel for 1979-80 was $20,730. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

STAFF
(continued)

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on appropriate state and federal guidelines. The Washington State Community College System is committed to providing equal employment opportunity to applicants and employees without regard to race, religion, color, national origin, sex, age, marital status, veteran status, or the presence of a physical, mental, or sensory handicap.

TABLE 37: SUMMARY OF HEPB CLASSIFIED STAFF ANNUALIZED FTE DATA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1975-76 THRU 1979-80

	1975-76	1976-77	1977-78	1978-79	1979-80
FULL TIME					
9-10 Month	183	185	194	177	178
11-12 Month	1,302	1,370	1,542	1,653	1,808
Sick Leave	7	7	6	3	1
Subtotal	1,492	1,562	1,742	1,833	1,987
Difference		+70	+180	+91	+154
Percent Change		+4.69%	+11.52%	+5.22%	+8.40%
PART TIME					
9-10 Month	60	51	63	63	59
11-12 Month	46	50	52	65	77
Subtotal	106	101	115	128	136
Difference		-5	+14	+13	+8
Percent Change		-4.72%	+13.86%	+11.30%	+6.25%
VACANT*			20	14	39
TOTAL	1,598	1,663	1,877	1,975	2,162
Difference		+65	+214	+98	+187
Percent Change		+4.07%	+12.87%	+5.22%	+9.47%

SOURCE: SBCCE Classified Personnel Reports
1975-76 and 1976-77: MIS-7:08
1977-78 thru 1979-80: MIS-7:01A

NOTE: Totals may not add due to rounding.
Annualized HEPB Classified FTE's are computed by summing all four quarters and dividing by 3 (with the exception of 11-12 month total FTE's which are divided by 4).

*Positions which are vacant but are funded and will be filled, are reported in the MIS-7.

TABLE 38: SUMMARY OF FACULTY & ADMINISTRATIVE STAFF ANNUALIZED FTE DATA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1975-76 THRU 1979-80

	STATE FUNDED					OTHER FUNDED					TOTAL				
	1975-76	1976-77	1977-78	1978-79	1979-80	1975-76	1976-77	1977-78	1978-79	1979-80	1975-76	1976-77	1977-78	1978-79	1979-80
FULL TIME															
9-10 Month	*	*	2,316	2,365	2,448	*	*	99	121	106	*	*	2,415	2,485	2,554
11-12 Month	*	*	513	532	534	*	*	59	39	55	*	*	571	571	589
Subtotal	3,002	3,091	2,829	2,897	2,982	218	217	158	160	161	3,220	3,308	2,986	3,056	3,143
Quarterly	*	*	260	254	277	*	*	31	38	58	*	*	290	293	335
Paraprofessional	13	24	27	42	28	12	18	13	10	6	25	42	41	53	33
Sabbatical	20	24	31	27	36	0	0	0	0	0	20	24	31	27	36
Sick Leave	8	5	7	12	14	0	0	0	0	0	8	5	7	12	14
Subtotal	41	53	325	335	355	12	18	44	48	64	53	71	369	385	418
TOTAL FULL TIME	3,043	3,144	3,154	3,232	3,337	230	235	202	208	225	3,273	3,379	3,355	3,441	3,561
Difference		+101	+10	+78	+105		+5	-33	+6	+17		+106	-24	+86	+120
Percent Change		+3.3%	+0.3%	+2.5%	+3.3%		+2.2%	-14.0%	+3.0%	+8.2%		+3.2%	-0.7%	+2.6%	+3.5%
PART TIME	1,252	1,284	1,482	1,629	1,887	215	264	168	115	153	1,467	1,548	1,649	1,743	2,040
Difference		+32	+198	+147	+258		+49	-96	-53	+38		+81	+101	+94	+297
Percent Change		+2.6%	+15.4%	+9.9%	+15.8%		+23.0%	-36.4%	-31.6%	+33.0%		+5.5%	+6.5%	+5.7%	+17.0%
TOTAL FULL TIME AND PART TIME	4,295	4,428	4,636	4,861	5,224	445	499	370	323	378	4,740	4,927	5,004	5,184	5,601
Difference		+133	+208	+225	+363		+54	-129	-47	+55		+187	+77	+180	+417
Percent Change		+3.1%	+4.7%	+4.9%	+7.5%		+12.1%	-25.9%	+12.7%	+17.0%		+4.0%	+1.6%	+3.6%	+8.0%
Moonlight FTE	161	178	202	201	204	8	7	19	13	16	169	185	222	215	220
OVERALL TOTAL	4,456	4,606	4,838	5,062	5,428	453	506	389	336	394	4,909	5,112	5,226	5,399	5,821
Difference		+150	+232	+224	+366		+53	-117	-53	+58		+203	+114	+173	+422
Percent Change		+3.4%	+5.0%	+4.6%	+7.2%		+11.7%	-23.1%	-13.6%	+17.3%		+4.1%	+2.2%	+3.3%	+7.8%

SOURCE: SBCCE MIS-6 Reports: 1975-76 & 1976-77: #C60-3019
1977-78 thru 1979-80 (Summer & Fall Quarters): #35260C45
1979-80 (Winter & Spring Quarters): MIS-6:1A

NOTE: Totals may not add due to rounding. Annualized Faculty and Administrative FTE's are computed by summing all four quarters and dividing by 3 (with the exception of 11-12 month total FTE's, which are divided by 4.)

*Data not available for this category for this point in time.

TABLE 39: SUMMARY OF FACULTY & ADMINISTRATIVE HEADCOUNT BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEARS 1975-76 THRU 1979-80

	1975-76	1976-77	1977-78	1978-79	1979-80
FULL TIME					
9-10 month	2,282	2,322	2,409	2,488	2,538
11-12 month	513	557	585	587	606
Quarterly	304	201	180	206	232
Subtotal	3,099	3,080	3,174	3,281	3,376
Difference		-19	+94	+107	+95
Percent Change		-0.6%	+3.1%	+3.4%	+2.9%
PART TIME	4,342	4,356	4,837	5,172	5,732
Difference		+14	+481	+335	+560
Percent Change		+0.3%	+11.0%	+6.9%	+10.8%
SABBATICAL	33	46	47	44	46
SICK LEAVE	4	6	5	11	12
PARAPROFESSIONAL	44	90	90	122	123
TOTAL	7,522	7,578	8,153	8,630	9,289
Difference		+56	+575	+477	+659
Percent Change		+0.7%	+7.6%	+5.6%	+7.6%

SOURCE: SBCCE MIS-6 1975-76 & 1976-77: Report #C60-3007.
1977-78 Thru 1979-80: Report #35260C20.

FIGURE 39A FACULTY & ADMINISTRATIVE HEADCOUNT BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1975-76 THRU 1979-80

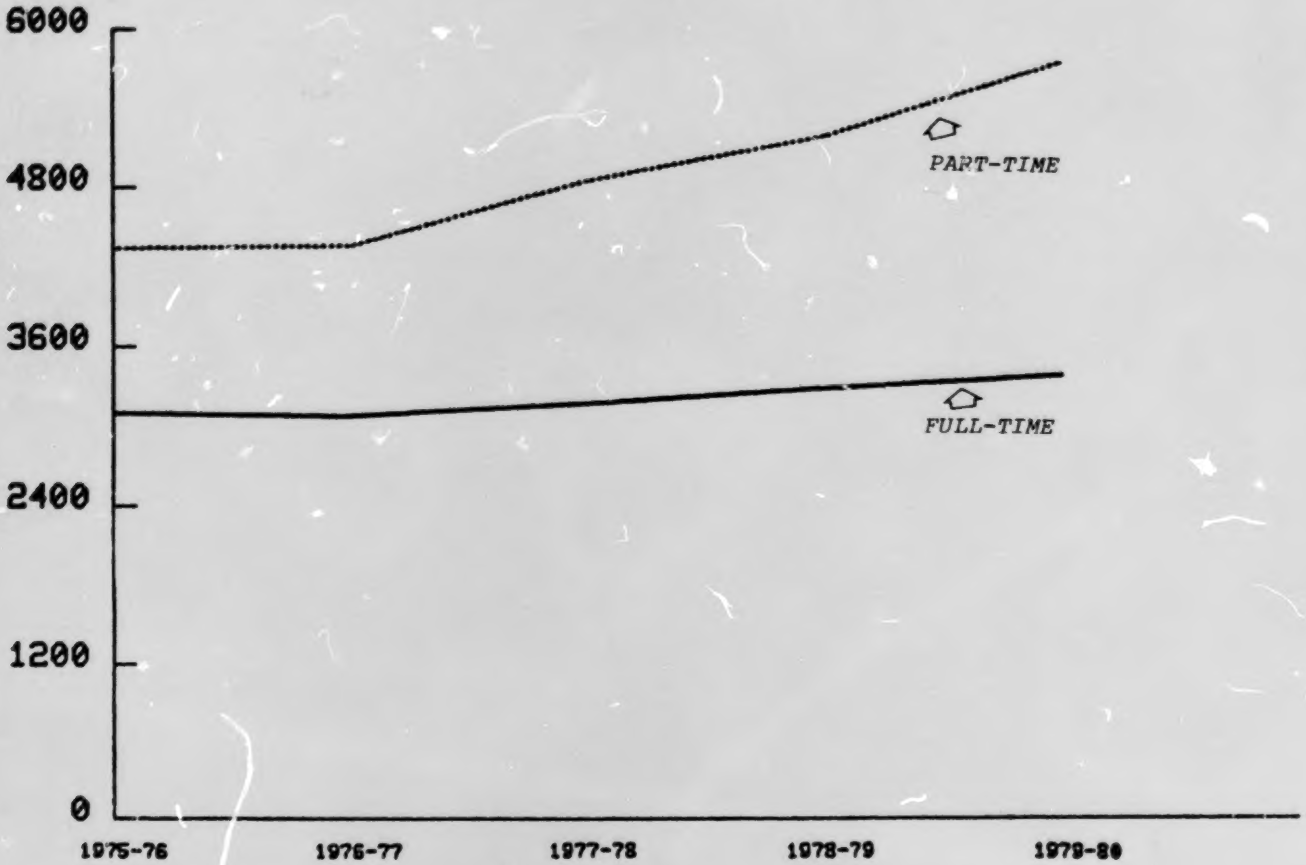


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TABLE 40: FACULTY AND ADMINISTRATIVE HEADCOUNT BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEAR 1978-79

	FULL TIME								
District/College	9-10 Month	11-12 Month	Quarterly	Subtotal	Sabbatical	Part Time	Sick Leave	Para-Prof.	Total
1 Peninsula	41	11	1	53	1	138			192
2 Grays Harbor	50	10		60	1	117			178
3 Olympic	107	22	3	132	1	270			403
4 Skagit Valley	77	21	18	116		212		14	342
5 District Office		9		9					9
Everett	118	18	18	154	4	155	1	1	315
Edmonds	72	16	7	95	2	171			268
6 District Office	3	11		14					14
Seattle Central	180	29	9	218	2	228			448
Seattle North	93	21	8	122	2	215			339
Seattle South	76	14	5	95	1	174	1		271
7 Shoreline	136	36	8	180	6	198	3		387
8 Bellevue	104	17	9	130	3	296		7	436
9 Highline	131	22	9	162	5	228		15	410
10 Green River	103	18		121	2	182	1		306
11 Ft. Steilacoom	92	21	3	116	1	296	1		414
12 District Office		12	1	13					13
Centralia	56	17	4	77		187			264
Olympia Tech.	34	22	3	59		121			180
Garrett Heyns	19	2		21		2			23
13 Lower Columbia	76	13	4	93		124			217
14 Clark	117	18	9	144	3	296			443
15 Wenatchee Valley	64	27	12	103	2	103		7	215
16 Yakima Valley	103	24	3	130	2	135		1	268
17 District Office		15		15					15
Spokane	188	15	42	245		175			420
Spokane Falls	131	16	17	164	2	447	1		614
18 Big Bend	39	12	4	55	2	83	1	34	175
19 Columbia Basin	98	18	3	119		231		24	374
20 Walla Walla	62	53	5	120		108			228
21 Whatcom	25	11		36		79		15	130
22 Tacoma	93	16	1	110	2	201	2	4	319
SYSTEM TOTALS	2,488	587	206	3,281	44	5,172	11	122	8,630

SOURCE: SBCCE MIS-6 Report #35260C20.

TABLE 41: FACULTY AND ADMINISTRATIVE HEADCOUNT BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER
ACADEMIC YEAR 1979-80

	FULL TIME								
District/College	9-10 Month	11-12 Month	Quarterly	Subtotal	Sabbatical	Part Time	Sick Leave	Para-Prof.	Total
1 Peninsula	40	11	2	53		155			208
2 Grays Harbor	51	11		62		120			182
3 Olympic	105	23	2	130	3	273			406
4 Skagit Valley	82	19	30	131		255	1	16	403
5 District Office		7		7					7
Everett	127	18	11	156	5	176		2	339
Edmonds	79	17	1	97	1	210			308
6 District Office	3	14		17					17
Seattle Central	177	24	13	214	3	293			510
Seattle North	97	24	12	133	2	231			366
Seattle South	75	18	11	104		208	1		313
7 Shoreline	140	35	8	183	4	205	1	1	394
8 Bellevue	97	21	9	127	5	310	1	9	452
9 Highline	134	26	8	168	1	248	2	12	431
10 Green River	98	17	5	120	4	159			283
11 Ft. Steilacoom	101	13	3	117	1	284	1		403
12 District Office		12		12					12
Centralia	51	20	4	75		226			301
Olympia Tech.	32	24	3	59		145	1		205
Garrett Heyns	6	15		21		3			24
13 Lower Columbia	77	17	5	99		125			224
14 Clark	115	20	10	145		328	1		474
15 Wenatchee Valley	66	30	13	109	3	120	1	15	248
16 Yakima Valley	116	26	3	145	2	147			294
17 District Office	1	15		16					16
Spokane	203	15	37	255		254			509
Spokane Falls	142	17	12	171	1	442	1		615
18 Big Bend	41	11	6	58	3	99		23	183
19 Columbia Basin	95	19	8	122	2	282		20	425
20 Walla Walla	76	37	7	120		86			206
21 Whatcom	23	13	4	40	1	88		20	149
22 Tacoma	88	17	5	110	5	260	1	5	381
SYSTEM TOTALS	2,538	606	232	3,376	46	5,732	12	123	9,289

SOURCE: SBCCE MIS-6 Report #35260C20.

TABLE 42: AVERAGE BASE SALARIES
ANNUALLY CONTRACTED (9-MONTH) PROFESSIONAL PERSONNEL

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

The following data reflects all individuals in nine-month contracts (160-184 service days), i.e., includes teaching faculty as well as non-teaching faculty such as librarians, counselors, etc. All fund sources are included (both state-supported and sponsored programs). This salary data should not be used to compute salary percentage increases. It does not take into consideration attrition, mid-year increments, or individuals on sabbatical from one year to another.

DISTRICT & COLLEGE	NUMBER	AVERAGE SERVICE DAYS	AVERAGE BASE SALARY	DISTRICT RANGE	COLLEGE RANGE
1 PENINSULA	40	175	$20,893	9	12
2 GRAYS HARBOR	45	175	21,825	3	3
3 OLYMPIC	97	177	21,270	4	8
4 SKAGIT VALLEY	75	172	20,063	16	20
5 DISTRICT TOTAL	200	174	20,919	8	--
EVERETT	123	174	21,364	--	6
EDMONDS	77	174	20,206	--	17
6 DISTRICT TOTAL	352	170	21,071	5	--
DISTRICT OFFICE	3	170	20,215	--	--
SEATTLE CENTRAL	175	170	21,639	--	4
SEATTLE NORTH	99	170	21,296	--	7
SEATTLE SOUTH	75	170	20,206	--	17
7 SHORELINE	134	172	20,991	7	10
8 BELLEVUE	96	180	21,011	6	9
9 HIGHLINE	135	170	20,738	11	14
10 GREEN RIVER	99	171	22,443	2	2
11 FORT STEILACOOM	100	178	19,693	20	25
12 DISTRICT TOTAL	80	179	20,626	12	--
CENTRALIA	43	177	21,479	--	5
OLYMPIA TECH.	31	181	19,833	--	23
GARRETT HEYNS	6	177	18,605	--	26
13 LOWER COLUMBIA	78	175	19,801	19	24
14 CLARK	113	174	20,832	10	13
15 WENATCHEE VALLEY	62	176	19,841	18	22
16 YAKIMA VALLEY	110	176	20,061	17	21
17 DISTRICT TOTAL	357	174	20,462	14	--
DISTRICT OFFICE	2	178	20,631	--	--
SPOKANE	204	174	20,075	--	19
SPOKANE FALLS	151	175	20,982	--	11
18 BIG BEND	41	170	20,494	13	15
19 COLUMBIA BASIN	91	178	20,329	15	16
20 WALLA WALLA	64	177	17,958	22	28
21 WHATCOM	23	171	18,093	21	27
22 TACOMA	78	176	22,998	1	1
SYSTEM TOTALS	2,470	174	$20,730	--	--

SOURCE: SBCCE MIS-6 Professional Personnel Report, Fall Quarter 1979.

TABLE 43: COMPARISON OF ANNUALIZED STUDENT/FACULTY RATIOS BY SOURCE OF FUNDS

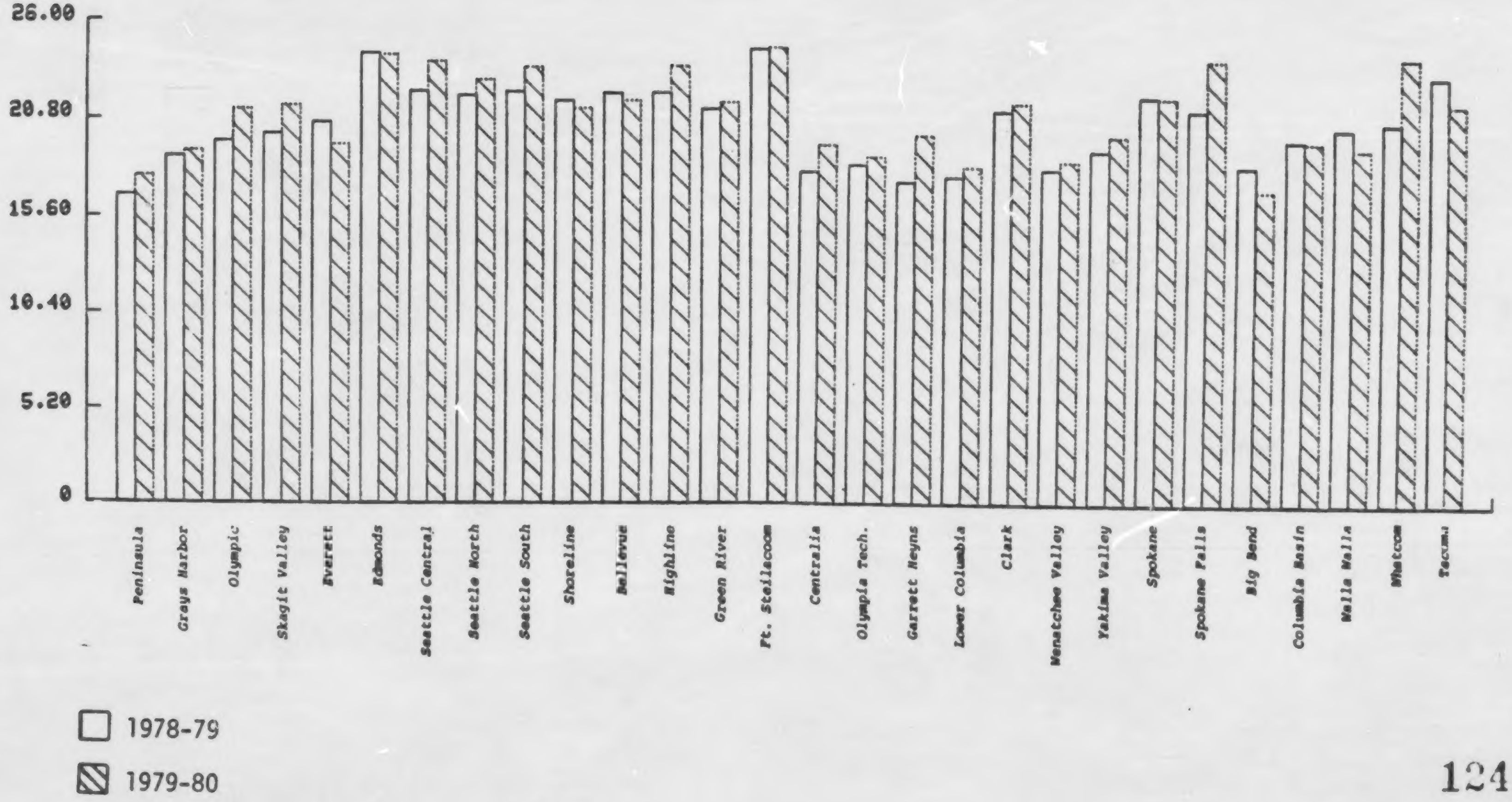
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80

	State Funded Only				All Fund Sources			
	1978-79	1979-80	Diff.	% Change	1978-79	1979-80	Diff.	% Change
1 Peninsula	16.66	17.67	+1.01	+6.06%	16.77	17.78	+1.01	+6.02%
2 Grays Harbor	18.75	19.14	+ .39	+2.08%	18.78	19.09	+ .31	+1.65%
3 Olympic	19.66	21.35	+1.69	+8.60%	19.59	21.28	+1.69	+8.63%
4 Skagit Valley	19.83	21.47	+1.64	+8.27%	19.97	21.47	+1.50	+7.51%
5 District 5								
Everett	20.62	20.30	- .32	-1.55%	20.58	19.41	-1.17	-5.69%
Edmonds	24.37	24.20	- .17	- .70%	24.19	24.11	- .08	- .33%
6 District 6								
Seattle Central	22.01	23.69	+1.68	+7.63%	22.21	23.77	+1.56	+7.02%
Seattle North	22.16	22.94	+ .78	+3.52%	22.00	22.83	+ .83	+3.77%
Seattle South	22.17	23.54	+1.37	+6.18%	22.21	23.50	+1.29	+5.81%
7 Shoreline	21.78	21.40	- .38	-1.74%	21.76	21.37	- .39	-1.79%
8 Bellevue	22.57	22.02	- .55	-2.44%	22.18	21.81	- .37	-1.67%
9 Highline	22.28	23.74	+1.46	+6.55%	22.23	23.65	+1.42	+6.39%
10 Green River	21.55	21.75	+ .20	+ .93%	21.39	21.73	+ .34	+1.59%
11 Ft. Steilacoom	25.66	25.77	+ .11	+ .43%	24.57	24.62	+ .05	+ .20%
12 District 12								
Centralia	18.14	19.54	+1.40	+7.72%	18.12	19.55	+1.43	+7.89%
Olympia Tech.	18.73	19.07	+ .34	+1.82%	18.50	18.93	+ .43	+2.32%
Garrett Heyns					17.60	20.02	+2.42	+13.75%
13 Lower Columbia	17.76	18.32	+ .56	+3.15%	17.87	18.40	+ .53	+2.97%
14 Clark	21.34	21.77	+ .43	+2.01%	21.33	21.74	+ .41	+1.92%
15 Wenatchee Valley	18.41	19.03	+ .62	+3.37%	18.28	18.71	+ .43	+2.35%
16 Yakima Valley	19.30	20.07	+ .77	+3.99%	19.28	20.05	+ .77	+3.99%
17 District 17								
Spokane	21.93	21.99	+ .06	+ .27%	22.12	22.07	- .05	- .23%
Spokane Falls	21.35	23.87	+2.52	+11.80%	21.42	24.05	+2.63	+12.28%
18 Big Bend	18.46	17.24	-1.22	-6.61%	18.46	17.24	-1.22	-6.61%
19 Columbia Basin	19.92	19.86	- .06	- .30%	19.91	19.85	- .06	- .30%
20 Walla Walla	20.65	19.61	-1.04	-5.04%	20.54	19.51	-1.03	-5.01%
21 Whatcom	20.88	24.16	+3.28	+15.71%	20.87	24.29	+3.42	+16.39%
22 Tacoma	23.58	22.06	-1.52	-6.45%	23.32	21.88	-1.44	-6.17%
SYSTEM TOTALS	21.16	21.75	+ .59	+2.79%	21.11	21.66	+ .55	+2.61%

SOURCE: SBCCE 4-Qtr Actual vs Formula Reports MIS-2:02 and MIS-2:03.

FIGURE 43A DISTRICT COMPARISONS OF STUDENT/FACULTY RATIOS ALL FUND SOURCES

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 AND 1979-80



V

FINANCIAL

INFORMATION

FINANCIAL

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from reports prepared by the Finanical Information System residing at the Washington Community College Computing Consortium. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriations for the community college system are received by the State Board which in turn allocates funds to the college districts.

The system budget request and the allocation of funds to the districts are based on a set of budget formulas--for instruction, student services, libraries, institutional support[1], and plant operation and maintenance. Generally the formulas provide a means for determining the financial impact of the projected enrollment by multiplying the anticipated FTE students by cost factors for the various college programs.

Of the funds required to operate Washington Community Colleges in fiscal year 1979-80, 91.0 percent were appropriated from the state general fund by the legislature. Federal funds provide 5.4 percent of the total. The balance--3.6 percent--are called local funds.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition funds or the state general fund. The 1979-81 capital appropriation was $36.3 million. This process is further described in Chapter 6, Facilities and Equipment.

Due to changes in federal laws, the method for allocating federal vocational funds changed after fiscal year 1977. For fiscal years 1972 through 1977, allocations were based on Public Law 90-576 allocation procedures. Fiscal year 1978 allocations were based on a combination of PL 90-576 and 94-482. Fiscal years 1979, 1980 and 1981 allocations were based solely on PL 94-482 formulas for distribution.

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(1)The Institutional Support program formula utilized in district allocations has not been recognized for use in the Executive and Legislative review process.

TABLE 44: COMPARISON OF 1979-81 APPROPRIATION ASSUMPTIONS TO ESTIMATED EXPENDITURES*

WASHINGTON COMMUNITY COLLEGES

FUNDS	INSTRUCTION	PRIMARY SUPPORT	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT O&M	FUND TOTAL
Appropriation Assumptions							
General Fund-State	$187,775,716	$ 9,322,000	$15,961,694	$31,283,648	$45,792,368	$29,158,732	$319,294,158
General Local Fund-P/L	2,641,868	3,712,000	402,168	804,336	1,144,632	726,996	9,432,000
CC Capital Projects Account	-0-	-0-	-0-	-0-	-0-	9,800,000	9,800,000
SUBTOTAL	$190,417,584	$13,034,000	$16,363,862	$32,087,984	$46,937,000	$39,685,728	$338,526,156
Special Appropriations (Salaries & Benefits)	21,746,421	1,464,767	1,475,155	3,538,988	3,867,954	2,534,774	34,628,059
TOTAL FUNDS	$212,164,005	$14,498,767	$17,839,017	$35,626,972	$50,804,954	$42,220,502	$373,154,217
% of Total	60.74%		4.78%	9.55%	13.62%	11.31%	
Estimated Expenditures**	$203,033,236	$18,651,292	$16,602,392	$35,171,608	$52,821,308	$42,647,539	$368,927,375
% of Total	60.09%		4.50%	9.53%	14.32%	11.56%	

*Excludes SBCCE office budget.

** Reflects impact of 2% and 3% reductions.

Source: SBCCE Financial Division.

FIGURE 45A BUDGETED VS ACTUAL ANNUAL AVERAGE FTE ENROLLMENTS STATE FUNDED

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1975-76 THRU 1979-80

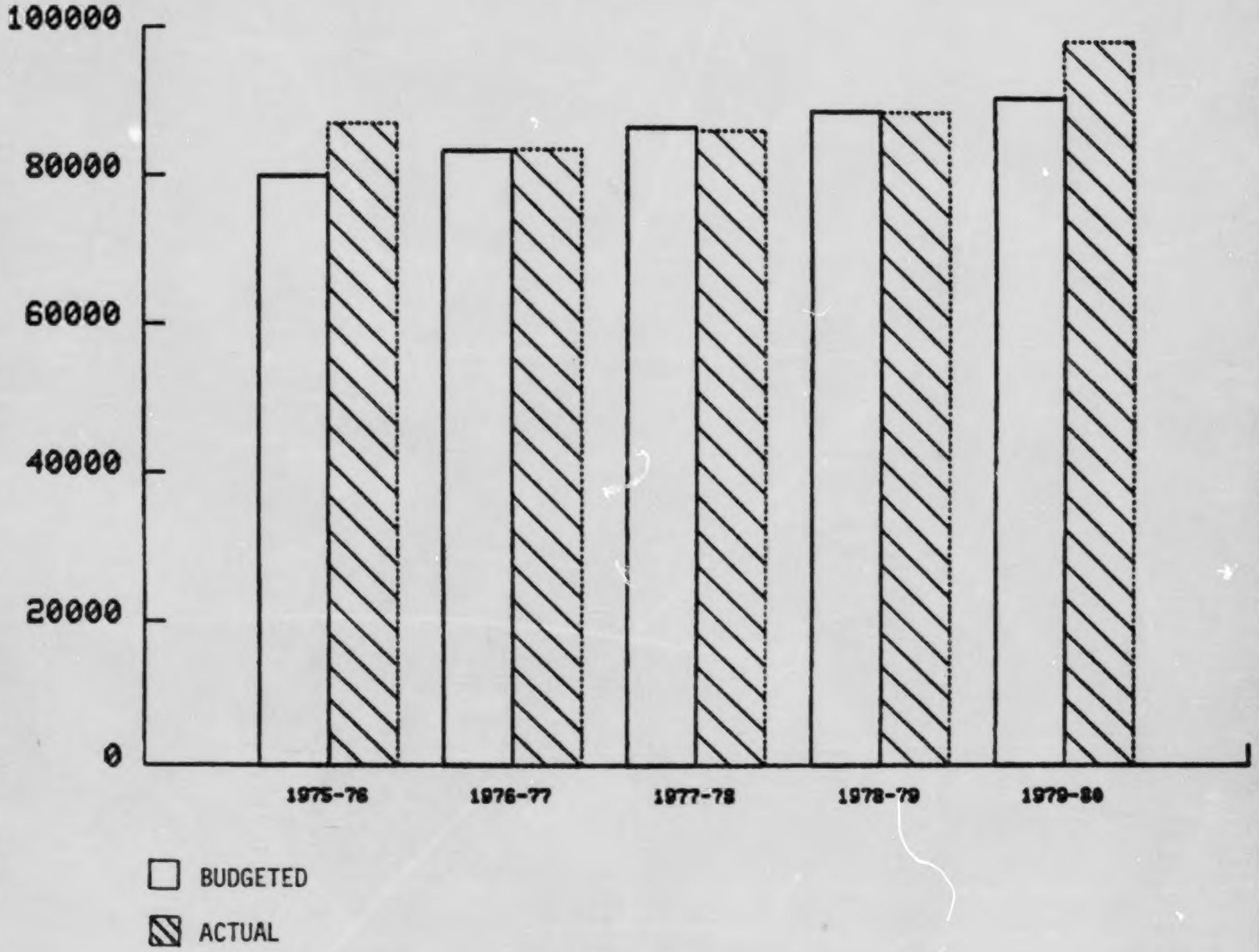

TABLE 45: SUMMARY OF COSTS PER STATE-FUNDED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1976 THRU 1980

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTE's	ACTUAL ANNUAL AVERAGE FTE's	STATE/LOCAL FUND EXPENDITURES PER FTE		STATE/ LOCAL FUNDS	TOTAL FUNDS
			BUDGETED	ACTUAL		
1975-76	79,781	86,773	$1,353	$1,244	$107,906,000 (1)	$126,431,000 (1)
1976-77	83,045	83,186	1,422	1,419	118,049,000 (1)	138,730,000 (1)
1977-78	86,072	85,666	1,630	1,638	140,287,001 (1)	159,825,460 (1)
1978-79	88,243	88,193	1,810	1,811	159,759,838 (1)	174,838,630 (1)
1979-80	90,101	97,848	1,976	1,820	178,073,883 (1)	188,216,963 (1)

SOURCE: Adjusted OFM MAS Reports.

NOTE: 8th-day plus adds counting methodology, 1975-76; rolling 10th-day counting methodology, 1976-77 thru 1979-80.

(1) Excludes Program 600 (CETA) costs.

Detail of other adjustments maintained on file in the SBCCE Finance Division.

FIGURE 45B BUDGETED VS ACTUAL STATE/LOCAL EXPENDITURES PER FTE STATE FUNDED

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1975-76 THRU 1979-80

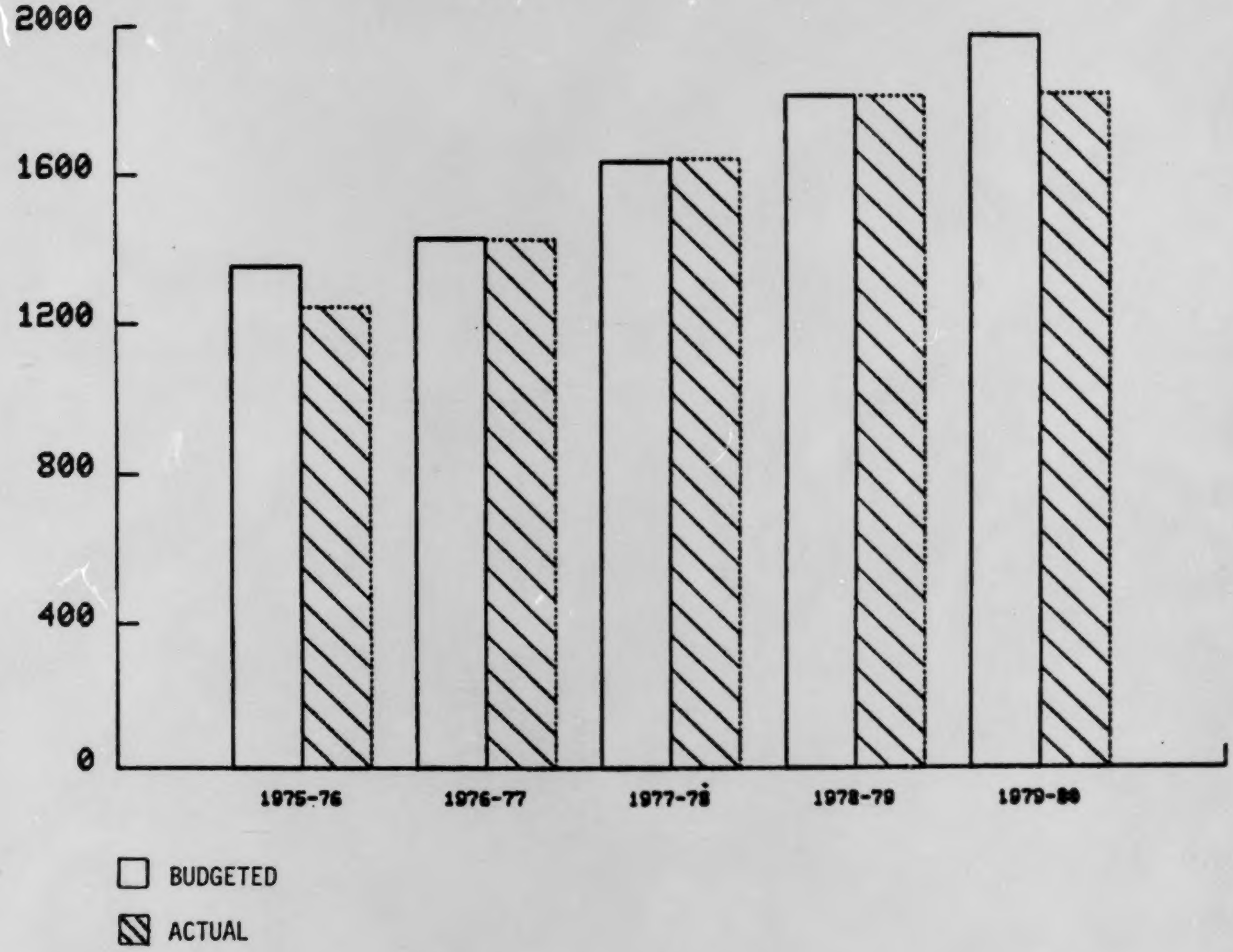

TABLE 46: SYSTEM SUMMARY OF SOURCES OF FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1973 THRU 1980

TYPE OF FUNDS	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
001 STATE GENERAL	$62,569,536(1) (74.66%)	$72,182,834(1) (75.41%)	$ 83,677,625(1) (74.49%)	$ 95,615,000(2) (75.63%)	$105,606,000(2) (76.12%)	$133,259,524(2) (83.38%)	$151,454,011(2) (86.63%)	$171,310,493(2) (91.02%)
149 LOCAL GENERAL	12,562,494 (14.99%)	12,027,753 (12.57%)	14,303,602(1) (12.73%)	12,291,000 (9.72%)	12,443,000 (8.97%)	7,027,477 (4.40%)	8,305,827 (4.75%)	6,763,390 (3.59%)
STATE/LOCAL GENERAL	75,132,030 (89.65%)	84,210,587 (87.98%)	97,981,227 (87.22%)	107,906,000 (85.35%)	118,049,000 (85.09%)	140,287,001 (87.78%)	159,759,838 (91.38%)	178,073,883 (94.61%)
145 GRANTS & CONTRACTS	8,676,578 (10.35%)	11,511,452 (12.03%)	14,351,554(1) (12.78%)	18,525,000 (14.65%)	20,681,000 (14.91%)	19,538,459 (12.22%)	15,078,792 (8.62%)	10,143,080 (5.39%)
TOTAL EXPENDITURES	$83,808,608(1)	$95,722,039(1)	$112,332,781(1)	$126,431,000(2)	$138,730,000(2)	$159,825,460(2)	$174,838,630(2)	$188,216,963(2)
PERCENT ANNUAL INCREASE	+16.67%	+14.22%	+17.35%	+12.55%	+9.73%	+15.20%	+9.39%	+7.65%

SOURCE: FY 1973 - 1979: Adjusted OFM MAS Reports; FY 1980: Community College Financial Information System.

(1) Includes Program 600 Costs (CETA)
(2) Excludes Program 600 Costs

TABLE 47: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS ACCORDING TO PUBLIC LAWS 90-576 AND 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1972 THRU 1981

FISCAL YEAR	GENERAL PURPOSE PART B	DISADVANTAGED PART B, 4A 102b	HANDICAPPED PART B, 4b	HOME & FAMILY LIFE PART F	COOPERATIVE PART G	WORK STUDY PART H	TOTAL
1971-1972	$1,511,741	$580,587	$268,408	$ 78,121	$175,394	$51,750	$2,666,001
1972-1973 Schedule of 3/16/73	1,508,423	600,989	248,680	104,000	175,382	51,500	2,688,974
1973-1974 Schedule of 8/8/73	1,531,923	566,601	225,755	100,000	179,882	51,500	2,655,661
1974-1975 Schedule of 10/3/74	1,639,991	617,613	252,176	100,000	174,635	66,504	2,850,919
1975-1976 Schedule of 8/29/75	1,682,751	668,465	334,953	175,117	175,203	83,354	3,119,843
1976-1977 Schedule of 9/29/76	2,078,416	666,116 (1)	356,076	267,470	182,334	85,243	3,635,655

FISCAL YEAR	SUB-PART 2 BASIC GRANT	SUB-PART 2 DISAD-VANTAGED	SUB-PART 2 HANDI-CAPPED	VOCATIONAL GUIDANCE & COUNSELING GENERAL SERVICES	VOCATIONAL GUIDANCE & COUNSELING DISADV. SERVICES	VOCATIONAL GUIDANCE & COUNSELING HANDIC. SERVICES	PERSONNEL DEVEOLPMENT	TOTAL ALLOCATIONS
1977-1978 Schedule of 10/11/77	$1,892,295 (2)	$566,487 (3)	$366,627 (4)	$144,737	$131,322	$ 82,639	$ 60,155	$3,244,262 (5)

FISCAL YEAR	REQUIRED EXPENDITURE LEVELS SUB-PART 2 BASIC GRANT	REQUIRED EXPENDITURE LEVELS SUB-PART 3 PROG. IMPROV.	TOTAL ALLOCATIONS
1978-1979	$2,757,617 (6)	$553,049 (7)	$3,310,666 (8)
1979-1980	3,301,779	694,895	3,996,674
1980-1981	4,005,939	767,291	4,773,230

SOURCE: Commission for Vocational Education
1981: SBCCE Finance Division

NOTE: (1) Disadvantaged fund distribution changed FY76-77 to include population of: (a) secondary school dropouts; (b) limited English-speaking adults; (c) functionally illiterate.

(2) Includes $241,979 FY77 funds.

(3) Includes $4,229 Bilingual funds.

(4) Includes $20,071 FY/7 funds.

(5) Does not include $623,540 undistributed fudns as of 10/11/77.

(6) Includes $55,721 FY78 funds.

(7) Includes $13,930 FY78 funds.

(8) Does not include $550,156 undistributed funds as of 11/14/78. Schedule of adjustments maintained on file in the SBCCE Finance Division.

TABLE 48: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1973 THRU 1980

FISCAL 1973-1975

	PROGRAM									
	010	030	040	050	060	070	110	600		
FISCAL YEAR	ADMIN.	STUDENT SERVICES	PLANT OPERATION	LIBRARIES	INSTRUCTION	DATA PROCESSING	RESEARCH	EMERGENCY EMPLOYMENT	TOTAL	ANNUAL PERCENT INCREASE
1972-73	$ 8,797,394 (10.50%)	$ 7,959,457 (9.50%)	$ 7,897,945 (9.42%)	$ 4,075,512 (4.86%)	$53,586,206 (63.94%)	$ 17,877 (0.02%)	$ 288,848 (0.34%)	$ 1,185,369 (1.41%)	$ 83,808,608	+16.67%
1973-74	9,647,716 (10.08%)	9,691,251 (10.12%)	8,678,351 (9.07%)	4,540,927 (4.74%)	62,239,006 (65.02%)	16,020 (0.02%)	289,253 (0.30%)	619,515 (0.65%)	95,722,039	+14.22%
1974-75	11,377,182 (10.13%)	11,428,375 (10.17%)	10,682,459 (9.51%)	5,478,956 (4.88%)	72,868,387 (64.87%)	29,629 (0.03%)	349,111 (0.31%)	118,682 (0.11%)	112,332,781	+17.35%

FISCAL 1976-1980

	PROGRAM									
	010	030	040	050	060	080	090	100		
FISCAL YEAR	INSTRUCTION	PUBLIC SERVICE	PRIMARY SUPPORT SERVICES	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION AND MAINTENANCE	SPONSORED RESEARCH & PROGRAMS	TOTAL	ANNUAL PERCENT INCREASE
1975-76[1]	$62,874,000 (49.73%)	-- --	$ 4,739,000 (3.75%)	$ 5,315,000 (4.20%)	$10,983,000 (8.69%)	$12,859,000 (10.17%)	$11,136,000 (8.81%)	$18,525,000 (14.65%)	$126,431,000	+12.55%
1976-77[1]	66,658,000 (48.05%)	-- --	5,006,000 (3.61%)	5,532,000 (3.99%)	11,793,000 (8.50%)	16,550,000 (11.93%)	12,510,000 (9.02%)	20,681,000 (14.90%)	138,730,000	+ 9.73%
1977-78[1]	79,762,126 (49.91%)	37,050 (0.02%)	5,649,952 (3.54%)	6,815,137 (4.26%)	13,468,682 (8.44%)	19,062,907 (11.93%)	15,471,147 (9.68%)	19,538,459 (12.22%)	159,825,460	+15.20%
1978-79	88,526,251 (50.63%)	27,968 (0.02%)	7,381,817 (4.22%)	7,729,992 (4.42%)	14,476,009 (8.28%)	23,804,200 (13.61%)	17,813,601 (10.19%)	15,078,792 (8.63%)	174,838,630	+ 9.39%
1979-80	98,675,033 (52.43%)	37,355 (0.02%)	8,775,293 (4.66%)	8,027,962 (4.27%)	16,795,756 (8.92%)	25,619,068 (13.61%)	20,143,416 (10.70%)	10,143,080 (5.39%)	188,216,963	+ 7.65%

SOURCE: Adjusted OFM MAS Reports for FY 1973-1979; Community College Financial Information System for FY 1980.

[1] Historical figures as reflected on the 1979-81 System Operating Budget Request. The revised Chart of Accounts-- Program/Element structure went into effect beginning Fiscal 1978. The above Fiscal 1976 and 1977 cost figures have been crosswalked into the new program structure.

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General); Numbers in parentheses represent % of FY total. Detail of adjustments maintained on file in the SBCCE Finance Division.

TABLE 49: EXPENDITURES BY OBJECT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1973 THRU 1980

	B	L		C	E	G	J	M	P	R	S	T	
FISCAL YEAR	SALARIES AND WAGES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	EQUIPMENT	GRANTS & SUBSIDIES	DATA SERVICE	CAPITAL OUTLAY	INTERAGENCY REIMBURSEMENT	TRANSFER OF CHARGES	TOTAL
1972-73	$ 63,992,602 (76.36%)	$ 5,094,337 (6.08%)	$ 69,086,939 (82.43%)	$266,216 (0.32%)	$ 11,034,371 (13.17%)	$ 796,220 (0.95%)	$3,022,849 (3.61%)	$ 34,931 (0.04%)	-- --	$(383,923) (0.46%)	-- --	$ (48,995) (0.06%)	83,808,608
1973-74	73,292,235 (76.57%)	6,905,516 (7.21%)	80,197,801 (83.78%)	307,680 (0.32%)	12,017,085 (12.55%)	974,597 (1.02%)	2,975,176 (3.11%)	80,798 (0.08%)	2,999 --	(428,053) (0.45%)	-- --	(406,044) (0.42%)	95,722,039
1974-75	82,297,170 (73.26%)	9,262,451 (8.25%)	91,559,621 (81.51%)	595,079 (0.53%)	15,581,930 (13.87%)	1,319,398 (1.17%)	4,515,675 (4.02%)	98,779 (0.09%)	-- --	(558,333) (0.50%)	-- --	(779,368) (0.69%)	12,332,781
1975-76	94,007,000 (74.35%)	10,416,000 (8.24%)	104,423,000 (82.59%)	402,000 (0.32%)	16,772,000 (13.27%)	1,311,000 (1.04%)	6,080,000 (4.81%)	251,000 (0.20%)	3,000 --	-- --	(580,000) (0.46%)	(2,231,000) (1.77%)	126,431,000
1976-77	96,900,000 (69.95%)	12,069,000 (8.70%)	108,969,000 (78.55%)	412,000 (0.30%)	21,126,000 (15.23%)	1,376,000 (0.99%)	6,945,000 (5.01%)	718,000 (0.52%)	5,000 --	-- --	(891,000) (0.64%)	70,000 (0.04%)	138,730,000
1977-78	112,415,176 (70.34%)	15,699,750 (9.22%)	128,114,926 (80.16%)	268,146 (0.17%)	23,687,195 (14.82%)	1,534,610 (0.96%)	6,000,844 (3.75%)	414,998 (0.26%)	4,225 --	95,105 (0.06%)	(91,188) (0.06%)	(203,398) (0.12%)	159,825,463
1978-79	123,404,524 (70.58%)	18,995,518 (10.87%)	142,400,042 (81.45%)	392,975 (0.23%)	28,925,854 (16.54%)	1,931,126 (1.10%)	8,351,101 (4.78%)	613,220 (0.35%)	5,259 --	278,638 (0.16%)	(7,643,659) (4.37%)	(415,926) (0.24%)	174,838,630
1979-80	140,075,476 (74.42%)	20,867,686 (11.09%)	160,943,162 (85.51%)	353,921 (0.19%)	30,461,608 (16.19%)	1,982,343 (1.05%)	6,799,057 (3.61%)	515,862 (0.27%)	1,005 --	25,921 (0.01%)	(12,144,302) (6.45%)	(721,614) (0.38%)	188,216,963

SOURCE: Adjusted OFM MAS Reports for FY 1973-1979; Community College Financial Information System for FY 1980.

[1] Rounded to nearest $1,000.

NOTE: All Funding Sources included. Excludes program 600 (CETA).

TABLE 50: COSTS PER STATE FUNDED FTE ENROLLMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

	ANNUAL AVERAGE FTES		STATE/LOCAL FUND EXPENDITURES PER FTE		EXPENDITURES STATE & LOCAL GENERAL FUNDS			EXPENDITURES GRANTS AND CONTRACTS		
DISTRICT & COLLEGE	Allocated	Actual	Allocated	Actual	Amount	Percent of College Total	Percent of System Total	Amount	Percent of College Total	Total Actual Expenditure
1 PENINSULA	1,181	1,249	2,386	2,256	2,817,592	98.7	1.6	36,593	1.3	2,854,185
2 GRAYS HARBOR	1,335	1,379	2,376	2,300	3,171,759	97.0	1.8	97,887	3.0	3,269,645
3 OLYMPIC	3,554	3,917	2,049	1,860	7,283,870	96.5	4.1	260,521	3.5	7,544,391
4 SKAGIT VALLEY	2,646	3,177	2,013	1,676	5,325,780	89.5	3.0	623,718	10.5	5,949,498
5 DISTRICT 5	7,327	7,590	1,893	1,828	13,872,114	97.4	7.8	371,826	2.6	14,243,940
EVERETT										
EDMONDS										
6 DISTRICT 6	12,139	14,056	2,117	1,828	25,698,506	93.2	14.4	1,876,593	6.8	27,575,099
SEATTLE CENTRAL										
SEATTLE NORTH										
SEATTLE SOUTH										
7 SHORELINE	4,785	4,751	1,829	1,842	8,751,079	97.8	4.9	201,001	2.2	8,952,080
8 BELLEVUE	4,241	4,345	1,798	1,755	7,623,996	96.1	4.3	305,646	3.9	7,929,642
9 HIGHLINE	4,827	5,084	1,798	1,707	8,679,381	98.3	4.9	147,284	1.7	8,826,665
10 GREEN RIVER	4,011	4,099	1,957	1,915	7,847,813	93.2	4.4	571,917	6.8	8,419,730
11 FORT STEILACOOM	4,246	4,704	1,733	1,564	7,356,894	91.8	4.1	654,400	8.2	8,011,294
12 DISTRICT 12	3,716	4,161	2,204	1,968	8,190,263	97.0	4.6	256,750	3.0	8,447,013
CENTRALIA										
OTCC										
GARRETT HEYNS										
13 LOWER COLUMBIA	2,245	2,276	2,134	2,105	4,791,093	90.2	2.7	519,583	9.8	5,310,676
14 CLARK	4,345	4,995	1,882	1,637	8,175,655	97.9	4.6	173,724	2.1	8,349,379
15 WENATCHEE VALLEY	1,920	1,980	2,134	2,069	4,097,394	92.2	2.3	348,102	7.8	4,445,496
16 YAKIMA VALLEY	3,138	2,905	1,956	2,113	6,138,984	90.9	3.4	617,750	9.1	6,756,734
17 DISTRICT 17	12,192	14,335	1,901	1,617	23,181,806	94.0	13.0	1,480,627	6.0	24,662,433
SPOKANE										
SPOKANE FALLS										
18 BIG BEND	1,202	1,207	2,929	2,917	3,520,285	85.5	2.0	595,141	14.5	4,115,526
19 COLUMBIA BASIN	3,512	3,865	1,982	1,801	6,961,767	99.2	3.9	55,338	.8	7,017,105
20 WALLA WALLA	2,873	2,860	2,019	2,028	5,800,214	97.8	3.2	130,779	2.2	5,930,993
21 WHATCOM	988	1,139	2,441	2,117	2,411,805	93.4	1.4	171,309	6.6	2,583,114
22 TACOMA	3,678	3,774	1,733	1,689	6,375,733	90.8	3.6	646,591	9.2	7,022,324
SYSTEM TOTALS	90,101	97,848	1,976	1,820	178,073,883	94.6	100.0	10,143,080	5.4	188,216,963

SOURCE: Community College Financial Information System (excludes encumbrances).

TABLE 51: SOURCE OF FUNDS
WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

District & College	001 State General	149 Local General	Subtotal State/Local General Funds	145 Grants & Contracts	Total
1 Peninsula	2,784,520	33,072	2,817,592	36,593	2,854,185
2 Grays Harbor	3,121,657	50,102	3,171,759	97,887	3,269,646
3 Olympic	6,974,821	309,049	7,283,870	260,521	7,544,391
4 Skagit Valley	5,092,633	233,147	5,325,780	623,718	5,949,498
5 Everett/Edmonds	13,783,304	88,810	13,872,114	371,826	14,243,940
6 Seattle	23,764,977	1,933,529	25,698,506	1,876,593	27,575,099
7 Shoreline	8,524,215	226,864	8,751,079	201,001	8,952,080
8 Bellevue	7,124,720	499,276	7,623,996	305,646	7,929,642
9 Highline	8,463,010	216,371	8,679,381	147,284	8,826,665
10 Green River	7,566,073	281,740	7,847,813	571,917	8,419,730
11 Ft. Steilacoom	6,945,939	410,955	7,356,894	654,400	8,011,294
12 Centralia/OTCC	8,048,933	141,330	8,190,263	256,750	8,447,013
13 Lower Columbia	4,641,119	149,974	4,791,093	519,583	5,310,676
14 Clark	7,897,760	277,895	8,175,655	173,724	8,349,379
15 Wenatchee Valley	3,957,301	140,093	4,097,394	348,102	4,445,496
16 Yakima Valley	6,058,671	80,313	6,138,984	617,750	6,756,734
17 Spokane	22,577,958	603,848	23,181,806	1,480,627	24,662,433
18 Big Bend	3,300,218	220,167	3,520,385	595,141	4,115,526
19 Columbia Basin	6,825,857	135,910	6,961,767	55,338	7,017,105
20 Walla Walla	5,490,139	310,075	5,800,214	130,779	5,930,993
21 Whatcom	2,376,509	35,296	2,411,805	171,309	2,583,114
22 Tacoma	5,990,159	385,574	6,375,733	646,591	7,022,324
SYSTEM TOTALS	171,310,493	6,763,390	178,073,883	10,143,080	188,216,963

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 52: FEDERAL VOCATIONAL FUND (PL 94-482) ALLOCATIONS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1981

	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		REQUIRED EXPENDITURE LEVELS (From Column 1)		ESTABLISHED MINIMUM EXPENDITURE LEVELS		
				(From Columns 2 & 3)		(From Col. 3)
DISTRICT/ COLLEGE	Total Block Allocation	Subpart 2	Subpart 3	Disadvantaged	Handicapped	Guid./Couns.
1 Peninsula	$ 74,746	$ 62,730	$ 12,016	$ 18,301	$ 9,059	$ 3,461
2 Grays Harbor	85,024	71,356	13,668	20,818	10,305	3,937
3 Olympic	167,933	140,938	26,995	41,118	20,354	7,775
4 Skagit Valley	180,339	151,350	28,989	44,156	21,858	8,350
5 Everett/Edmonds	348,875	292,794	56,081	85,421	42,285	16,153
6 Seattle	709,021*	595,047*	133,974*	173,602*	85,935*	32,828*
7 Shoreline	138,836*	116,518*	22,318*	33,994*	16,827*	6,428*
8 Bellevue	180,410*	151,410*	29,000*	44,173*	21,865*	8,353*
9 Highline	212,677*	178,490*	34,187*	52,073*	25,776*	9,847*
10 Green River	193,772*	162,623*	31,149*	47,445*	28,485*	8,971*
11 Ft. Steilacoom	228,692	191,930	36,762	55,995	27,718	10,588
12 Centralia/OTCC	254,858	213,890	40,968	62,401	30,890	11,800
13 Lower Columbia	110,640	92,854	17,786	27,090	13,410	5,123
14 Clark	219,313	184,059	35,254	53,698	26,582	10,154
15 Wenatchee Valley	110,535	92,766	17,769	27,064	13,397	5,118
16 Yakima Valley	201,750	169,319	32,431	49,398	24,453	9,341
17 Spokane	729,298	612,064	117,234	178,567	88,394	33,767
18 Big Bend	82,922	69,593	13,329	20,303	10,051	3,839
19 Columbia Basin	199,484	167,417	32,067	48,843	24,178	9,236
20 Walla Walla	122,409	102,732	19,677	29,972	14,836	5,668
21 Whatcom	75,706	63,536	12,170	18,536	9,176	3,505
22 Tacoma	145,990	122,523	23,467	35,745	17,695	6,759
Subtotal Distribution by Formula	$4,773,230	$4,005,939	$767,291	$1,168,713	$578,534	$221,001

SOURCE: SBCCE Educational Services Division.

*Revised 1/30/81

TABLE 53: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980
(PART 1 OF 2)

	B		C		E		G		J	
DISTRICT/ COLLEGE	SALARIES AND WAGES		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		EQUIPMENT	
1 Peninsula	62,290	47.7%			20,688	15.8%	5,074	3.9%	31,540	24.2%
2 Grays Harbor	95,974	53.5%			15,998	8.9%	1,313	.7%	45,460	25.3%
3 Olympic	150,668	34.5%			43,871	10.0%	28,104	6.4%	30,384	7.0%
4 Skagit Valley	748,032	91.1%			139,115	16.9%	22,708	2.8%	22,035	2.7%
5 Everett/Edmonds	928,837	70.4%			158,956	12.1%	28,438	2.2%	38,750	2.9%
6 Seattle	2,001,099	67.3%	81,194	2.7%	206,333	6.9%	49,793	1.7%	110,921	3.7%
7 Shoreline	220,139	61.4%			22,495	6.3%	3,995	1.1%	5,348	1.5%
8 Bellevue	353,856	58.7%			34,323	5.7%	12,900	2.1%	3,856	.6%
9 Highline	404,945	71.6%			52,602	9.3%	16,274	2.9%	22,195	3.9%
10 Green River	434,616	70.9%			90,605	14.8%	29,458	4.8%	4,910	.8%
11 Ft. Steilacoom	694,341	74.8%	2,857	.3%	70,909	7.6%	19,263	2.1%	10,212	1.1%
12 Centralia/OTCC	1,060,396	72.3%			224,860	15.3%	5,968	.4%	12,802	.9%
13 Lower Columbia	556,903	66.9%	6,199	.8%	154,932	18.6%	19,864	2.4%	15,045	1.8%
14 Clark	491,184	71.9%	2,150	.3%	70,346	10.3%	18,772	2.7%	33,723	4.9%
15 Wenatchee Valley	473,605	18.8%	2,535	.1%	1,878,688	74.5%	35,018	1.4%	31,969	1.3%
16 Yakima Valley	585,400	59.5%			179,043	18.2%	29,816	3.0%	55,276	5.6%
17 Spokane	1,720,504	73.1%	10,122	.4%	233,241	9.9%	49,652	2.1%	58,638	2.5%
18 Big Bend	289,416	43.3%			225,095	33.7%	17,269	2.6%	33,407	5.0%
19 Columbia Basin	192,968	79.3%			20,747	8.5%	8,174	3.4%	14,092	5.8%
20 Walla Walla	270,844	43.1%			95,055	15.2%	16,443	2.6%	33,165	5.3%
21 Whatcom	233,232	77.5%	42		16,767	5.6%	6,997	2.3%	6,266	2.1%
22 Tacoma	329,389	50.9%	32,233	5.2%	86,823	13.4%	20,943	3.2%	16,814	2.6%
SYSTEM TOTALS	12,298,638	60.7%	137,332	.7%	4,041,492	20.0%	446,236	2.2%	636,535	3.1%

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

The large negative figures contained in object S distort percentage calculations by object. Therefore, percentages for this table are calculated net of interagency reimbursement.

TABLE 53: EXPENDITURES BY OBJECT WITHIN PROGRAM 100 (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

DISTRICT/ COLLEGE	L EMPLOYEE BENEFITS		N GRANTS		S INTERAGENCY REIMBURSEMENT		T TRANSFERS		R CAPITAL OUTLAYS		TOTAL
1 Peninsula	4,921	3.8%	6,204	4.8%	-93,935	(--)%	-189	-0-			36,593
2 Grays Harbor	4,082	2.3%			-81,570		16,630	9.3%			97,887
3 Olympic	22,331	5.1%	682	.2%	-176,222		160,703	36.8%			260,521
4 Skagit Valley	158,726	19.3%	22,844	2.8%	-197,466		-292,276	(35.6)%			623,718
5 Everett/Edmonds	109,217	8.3%	1		-946,677		50,608	3.8%	3,696	.3%	371,826
6 Seattle	267,683	9.0%	189,999	6.4%	-1,097,514		67,085	2.3%			1,876,593
7 Shoreline	21,392	6.0%			-157,373		85,005	23.7%			201,001
8 Bellevue	52,402	8.7%			-297,521		145,830	24.2%			305,646
9 Highline	38,714	6.8%	7,970	1.4%	-418,783		23,367	4.1%			147,284
10 Green River	28,994	4.7%	3,133	.5%	-41,287		21,488	3.5%			571,917
11 Ft. Steilacoom	98,874	10.6%			-274,183		32,127	3.5%			654,400
12 Centralia/OTCC	112,690	7.7%	1,794	.1%	-1,209,904		48,144	3.3%			256,750
13 Lower Columbia	73,791	8.9%			-312,311		5,160	.6%			519,583
14 Clark	60,802	8.9%			-509,757		6,504	1.0%			173,724
15 Wenatchee Valley	70,837	2.8%	1,097		-2,172,026		26,590	1.1%	62	0.0%	348,102
16 Yakima Valley	66,846	6.8%	38,851	3.9%	-366,927		29,445	3.0%			617,750
17 Spokane	234,006	10.0%	43,861	1.9%	-871,132		1,735	.1%			1,480,627
18 Big Bend	36,198	5.4%			-73,030		66,786	10.0%			595,141
19 Columbia Basin	5,224	2.1%			-188,119		2,252	.9%			55,338
20 Walla Walla	28,156	4.5%	123,970	19.8%	-496,195		59,341	9.5%			130,779
21 Whatcom	35,648	11.8%	190	.1%	-129,701		1,868	.6%			171,309
22 Tacoma	39,760	6.1%	27,319	4.2%			93,310	14.4%			646,591
SYSTEM TOTALS	1,571,294	7.8%	467,915	2.3%	-10,111,633		651,513	3.2%	3,758	0.0%	10,143,080

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

The large negative figures contained in object S distort percentage calculations by object. Therefore, percentages for this table are calculated net of interagency reimbursement.

TABLE 54: EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

DISTRICT AND COLLEGE	010 INSTRUCTION	030 PUBLIC SERVICE	040 PRIMARY SUPPORT SERVICE	050 LIBRARIES	060 STUDENT SERVICES	080 INSTITUTIONAL SUPPORT	090 PLANT OPERATION & MAINTENANCE	SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	1,5[illegible]70 54.7 %	5,879 0.2 %	98,524 3.5 %	122,277 4.3 %	287,151 10.2 %	470,171 16.7 %	292,620 10.4 %	2,817,592	36,593	2,854,185
02 GRAYS HARBOR	1,546,814 48.8 %	%	285,735 9.0 %	140,732 4.4 %	293,096 9.2 %	474,962 15.0 %	430,420 13.6 %	3,171,759	97,807	3,269,646
03 OLYMPIC	3,984,280 54.7 %	%	454,199 6.2 %	304,065 4.2 %	674,226 9.3 %	1,084,421 14.9 %	782,679 10.7 %	7,283,870	260,521	7,544,391
04 SKAGIT VALLEY	2,766,255 51.9 %	%	402,951 7.6 %	253,619 4.8 %	550,052 10.3 %	739,666 13.9 %	613,237 11.5 %	5,325,780	623,718	5,949,498
05 EVERETT/EDMONDS	7,914,832 57.1 %	%	375,297 2.7 %	739,723 5.3 %	1,323,633 9.5 %	2,024,442 14.6 %	1,494,187 10.8 %	13,8[illegible]114	371,826	14,243,940
06 SEATTLE	14,608,564 56.8 %	%	1,574,280 6.1 %	1,103,122 4.3 %	2,376,824 9.2 %	3,466,083 13.5 %	2,569,633 10.0 %	25,698,506	1,876,593	27,575,099
07 SHORELINE	5,562,029 63.6 %	%	114,921 1.3 %	497,773 5.7 %	799,174 9.1 %	985,181 11.3 %	791,201 9.0 %	8,751,079	201,001	8,952,080
08 BELLEVUE	4,248,973 55.7 %	%	180,775 2.4 %	448,399 5.9 %	888,106 11.6 %	933,663 12.2 %	924,080 12.1 %	7,623,996	305,646	7,929,642
09 HIGHLINE	4,905,076 56.5 %	%	196,152 2.3 %	416,297 4.8 %	929,158 10.7 %	1,183,062 13.6 %	1,049,636 12.1 %	8,679,381	147,284	8,826,665
10 GREEN RIVER	4,289,710 54.7 %	%	244,517 3.1 %	252,429 3.2 %	987,892 12.6 %	1,214,263 15.5 %	859,002 10.9 %	7,847,813	571,917	8,419,730
11 FORT STEILACOOM	3,815,223 51.9 %	13,911 0.2 %	592,011 8.0 %	391,881 5.3 %	690,021 9.4 %	1,140,940 15.5 %	712,907 9.7 %	7,356,894	654,400	8,011,294
12 CENTRALIA/OTCC	4,197,250 51.2 %	%	528,095 6.4 %	276,960 3.4 %	832,614 10.2 %	1,448,413 17.7 %	906,931 11.1 %	8,190,263	256,750	8,447,013
13 LOWER COLUMBIA	2,532,596 52.9 %	14,774 0.3 %	360,687 7.5 %	171,724 3.6 %	421,598 8.8 %	819,023 17.1 %	470,691 9.8 %	4,791,093	519,583	5,310,676
14 CLARK	4,477,564 54.8 %	%	482,543 5.9 %	385,222 4.7 %	662,264 8.1 %	1,286,251 15.7 %	881,811 10.8 %	8,175,655	173,724	8,349,379
15 WENATCHEE VALLEY	1,999,558 48.8 %	%	169,174 4.1 %	212,296 5.2 %	431,998 10.5 %	912,319 22.3 %	372,057 9.1 %	4,097,394	348,102	4,445,496
16 YAKIMA VALLEY	3,387,336 55.2 %	2,791 0.0 %	355,324 5.8 %	192,173 3.1 %	654,088 10.7 %	877,436 14.3 %	669,836 10.9 %	6,138,984	617,750	6,756,734
17 SPOKANE	13,947,603 60.2 %	%	1,007,694 4.3 %	935,834 4.0 %	1,679,420 7.2 %	2,835,104 12.2 %	2,776,071 12.0 %	23,181,806	1,480,627	24,662,433
18 BIG BEND	1,645,820 46.8 %	%	96,730 2.7 %	140,735 4.0 %	269,644 7.7 %	642,443 18.2 %	725,013 20.6 %	3,520,385	595,141	4,115,526
19 COLUMBIA BASIN	3,971,345 57.0 %	%	220,078 3.2 %	306,626 4.4 %	639,813 9.2 %	794,034 11.4 %	1,029,871 14.8 %	6,961,767	55,338	7,017,105
20 WALLA WALLA	2,832,365 48.8 %	%	548,231 9.5 %	328,250 5.7 %	449,587 7.8 %	767,047 13.2 %	874,714 15.1 %	5,800,214	130,779	5,930,993
21 WHATCOM	882,868 36.6 %	%	286,019 11.9 %	140,545 5.8 %	284,043 11.8 %	497,191 20.6 %	321,139 13.3 %	2,411,805	171,309	2,583,114
22 TACOMA	3,617,182 56.7 %	%	201,356 3.2 %	267,280 4.2 %	671,362 10.5 %	1,022,873 16.0 %	595,680 9.3 %	6,375,733	646,591	7,022,324
SYSTEM TOTALS	98,675,033 55.4 %	37,355 0.0 %	8,775,293 4.9 %	8,027,962 4.5 %	16,795,756 9.4 %	25,619,068 14.4 %	20,143,416 11.3 %	178,073,883	10,143,080	188,216,963

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 55: EXPENDITURES BY ELEMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980
(PART 1 OF 2)

DISTRICT AND COLLEGE	011 INSTRUCTION, GENERAL	014 COMMUNITY EDUCATION	031 COMMUNITY SERVICE	041 ACADEMIC COMPUTING	042 ANCILLIARY SUPPORT SERVICES	043 ACADEMIC ADMINISTRATION	051 LEARNING RESOURCES	061 BASIC STUDENT SERVICES	062 EDUCATIONAL OPPORTUNITY PROGRAM	063 OTHER SPECIAL PROGRAMS
01 PENINSULA	1,527,224 54.2 %	13,746 0.5 %	5,079 0.2 %	%	3,938 0.1 %	94,586 3.4 %	122,277 4.3 %	260,263 9.2 %	14,037 0.5 %	12,851 0.5 %
02 GRAYS HARBOR	1,544,053 48.7 %	2,761 0.1 %	%	%	%	285,735 9.0 %	140,732 4.4 %	276,491 8.7 %	%	16,605 0.5 %
03 OLYMPIC	3,959,081 54.4 %	25,199 0.3 %	%	24,269 0.3 %	140,351 1.9 %	289,579 4.0 %	304,065 4.2 %	642,013 8.8 %	24,494 0.3 %	7,719 0.1 %
04 SKAGIT VALLEY	2,745,992 51.6 %	20,263 0.4 %	%	%	112,391 2.1 %	290,560 5.5 %	253,619 4.8 %	515,499 9.7 %	28,816 0.5 %	5,737 0.1 %
05 EVERETT/EDMONDS	7,882,703 56.8 %	32,129 0.2 %	%	%	39,445 0.3 %	335,852 2.4 %	739,723 5.3 %	1,246,173 9.0 %	64,306 0.5 %	13,154 0.1 %
06 SEATTLE	14,517,124 56.5 %	91,446 0.4 %	%	%	1,204,691 4.7 %	369,589 1.4 %	1,103,122 4.3 %	2,137,105 8.3 %	85,031 0.3 %	153,088 0.6 %
07 SHORELINE	5,540,928 63.3 %	21,901 0.3 %	%	%	60,981 0.7 %	53,940 0.6 %	497,773 5.7 %	722,958 8.3 %	76,216 0.9 %	%
08 BELLEVUE	4,035,219 52.9 %	213,754 2.8 %	%	%	%	180,775 2.4 %	448,399 5.9 %	789,947 10.4 %	90,908 1.2 %	7,251 0.1 %
09 HIGHLINE	4,854,442 55.9 %	50,634 0.6 %	%	2,316 0.0 %	40,952 0.5 %	152,884 1.8 %	416,297 4.8 %	849,594 9.8 %	63,864 0.7 %	15,700 0.2 %
10 GREEN RIVER	4,228,028 53.9 %	61,682 0.8 %	%	4,747 0.1 %	22,435 0.3 %	217,335 2.8 %	252,429 3.2 %	931,223 11.9 %	36,377 0.5 %	20,292 0.3 %
11 FORT STEILACOOM	3,771,665 51.3 %	43,558 0.6 %	13,911 0.2 %	%	71,567 1.0 %	520,444 7.1 %	391,881 5.3 %	640,735 8.7 %	49,286 0.7 %	%
12 CENTRALIA/OTCC	4,195,470 51.2 %	1,780 0.0 %	%	%	%	528,095 6.4 %	276,960 3.4 %	832,614 10.2 %	%	%
13 LOWER COLUMBIA	2,460,486 51.8 %	52,110 1.1 %	14,774 0.3 %	49,414 1.0 %	67,019 1.4 %	244,254 5.1 %	171,724 3.6 %	392,671 8.2 %	26,989 0.6 %	1,938 0.0 %
14 CLARK	4,447,541 54.4 %	30,023 0.4 %	%	%	106,178 1.3 %	376,365 4.6 %	385,222 4.7 %	644,955 7.9 %	17,309 0.2 %	%
15 WENATCHEE VALLEY	1,972,950 48.2 %	26,608 0.6 %	%	21,415 0.5 %	14,124 0.3 %	133,635 3.3 %	212,296 5.2 %	429,811 10.5 %	1,455 0.0 %	724 0.0 %
16 YAKIMA VALLEY	3,387,336 55.2 %	%	2,791 0.0 %	%	41,105 0.7 %	314,219 5.1 %	192,173 3.1 %	525,767 8.6 %	108,888 1.8 %	19,433 0.3 %
17 SPOKANE	13,880,842 59.9 %	66,761 0.3 %	%	4,218 0.0 %	292,109 1.3 %	711,367 3.1 %	935,834 4.0 %	1,679,420 7.2 %	%	%
18 BIG BEND	1,645,820 46.8 %	%	%	%	%	96,730 2.7 %	140,735 4.0 %	243,451 6.9 %	26,193 0.7 %	%
19 COLUMBIA BASIN	3,970,023 57.0 %	1,322 0.0 %	%	%	17,300 0.2 %	202,778 2.9 %	306,626 4.4 %	625,931 9.0 %	%	13,882 0.2 %
20 WALLA WALLA	2,830,955 48.8 %	1,430 0.0 %	%	%	261,751 4.5 %	286,480 4.9 %	328,250 5.7 %	419,649 7.2 %	19,234 0.3 %	10,704 0.2 %
21 WHATCOM	877,506 36.4 %	5,362 0.2 %	%	%	%	286,019 11.9 %	140,545 5.8 %	276,523 11.5 %	%	7,520 0.3 %
22 TACOMA	3,541,046 55.5 %	76,136 1.2 %	%	7,513 0.1 %	%	193,843 3.0 %	267,280 4.2 %	607,683 9.5 %	40,972 0.6 %	22,707 0.4 %
SYSTEM TOTALS	97,836,434 54.9 %	838,599 0.5 %	37,355 0.0 %	113,892 0.1 %	2,496,337 1.4 %	6,165,064 3.5 %	8,027,962 4.5 %	15,690,476 8.8 %	775,175 0.4 %	330,105 0.2 %

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 55: EXPENDITURES BY ELEMENT (CONTINUED)

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

EXPENDITURES BY ELEMENT (CONTINUED)

DISTRICT AND COLLEGE	001 INSTITUTIONAL MANAGEMENT		002 FISCAL OPERATIONS		003 GENERAL SUPPORT SERVICES		004 LOGISTICAL SERVICES		005 COMMUNITY RELATIONS & DEVELOPMENT		091 UTILITIES & OTHER FIXED COSTS		092 MAINTENANCE & JANITORIAL SERVICES		093 OPERATIONS & MAINTENANCE SUPPORT		SUBTOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	190,572	6.8 %	70,799	2.5 %	99,651	3.5 %	77,059	2.8 %	31,290	1.1 %	60,377	2.1 %	223,649	7.9 %	8,594	0.3 %	2,817,592	36,593	2,854,185
02 GRAYS HARBOR	146,184	4.6 %	122,891	3.9 %	60,232	1.9 %	126,864	4.0 %	18,791	0.6 %	99,134	3.1 %	293,001	9.2 %	38,285	1.2 %	3,171,759	97,887	3,269,646
03 OLYMPIC	264,920	3.6 %	257,732	3.5 %	287,160	3.9 %	216,323	3.0 %	58,286	0.8 %	296,382	4.1 %	370,536	5.1 %	115,761	1.6 %	7,283,870	260,521	7,544,391
04 SKAGIT VALLEY	189,351	3.6 %	146,454	2.7 %	181,929	3.4 %	158,664	3.0 %	63,268	1.2 %	266,029	5.0 %	287,403	5.4 %	59,805	1.1 %	5,325,780	623,718	5,949,498
05 EVERETT/EDMONDS	641,185	4.6 %	314,783	2.3 %	422,385	3.0 %	518,230	3.7 %	127,859	0.9 %	459,387	3.3 %	889,511	6.4 %	145,289	1.0 %	13,872,114	371,826	14,243,940
06 SEATTLE	1,196,269	4.6 %	743,798	2.9 %	518,678	2.0 %	627,321	2.4 %	382,017	1.5 %	690,640	2.7 %	1,400,813	5.5 %	478,172	1.9 %	25,698,506	1,876,593	27,575,099
07 SHORELINE	285,836	3.3 %	256,418	2.9 %	221,800	2.5 %	199,230	2.3 %	22,697	0.3 %	212,750	2.4 %	500,864	5.7 %	77,587	0.9 %	8,751,079	201,001	8,952,080
08 BELLEVUE	324,856	4.3 %	229,610	3.0 %	222,708	2.9 %	71,385	0.9 %	85,104	1.1 %	163,236	2.1 %	447,435	5.9 %	313,409	4.1 %	7,623,996	305,646	7,929,642
09 HIGHLINE	293,093	3.4 %	217,715	2.5 %	354,094	4.1 %	222,786	2.6 %	95,374	1.1 %	300,952	3.5 %	545,786	6.3 %	202,898	2.3 %	8,679,381	147,284	8,826,665
10 GREEN RIVER	283,870	3.6 %	275,800	3.5 %	409,162	5.2 %	179,869	2.3 %	65,562	0.8 %	272,159	3.5 %	536,618	6.8 %	50,225	0.6 %	7,847,813	571,917	8,419,730
11 FORT STEILACOOM	276,407	3.8 %	254,929	3.5 %	241,285	3.3 %	232,640	3.2 %	135,679	1.8 %	240,584	3.3 %	355,389	4.8 %	116,934	1.6 %	7,356,894	654,400	8,011,294
12 CENTRALIA/OTCC	334,710	4.1 %	200,337	2.4 %	263,532	3.2 %	514,103	6.3 %	135,761	1.7 %	289,103	3.5 %	557,731	6.8 %	60,097	0.7 %	8,190,263	256,750	8,447,013
13 LOWER COLUMBIA	195,647	4.1 %	162,792	3.4 %	173,071	3.6 %	181,755	3.8 %	105,758	2.2 %	168,516	3.5 %	270,567	5.6 %	31,608	0.7 %	4,791,093	519,583	5,310,676
14 CLARK	397,178	4.9 %	208,249	2.5 %	307,641	3.8 %	227,225	2.8 %	145,958	1.8 %	261,569	3.2 %	583,756	7.1 %	36,486	0.4 %	8,175,655	173,724	8,349,379
15 WENATCHEE VALLEY	299,340	7.3 %	199,332	4.9 %	165,291	4.0 %	179,500	4.4 %	68,856	1.7 %	151,055	3.7 %	191,431	4.7 %	28,771	0.7 %	4,097,394	348,102	4,445,496
16 YAKIMA VALLEY	254,967	4.2 %	180,700	2.9 %	253,965	4.1 %	137,746	2.2 %	50,058	0.8 %	360,150	5.9 %	241,028	3.9 %	68,650	1.1 %	6,138,984	617,750	6,756,734
17 SPOKANE	953,950	4.1 %	507,103	2.2 %	721,016	3.1 %	487,694	2.1 %	165,421	0.7 %	1,073,940	4.6 %	1,505,527	6.5 %	196,604	0.8 %	23,181,806	1,480,627	24,662,433
18 BIG BEND	205,520	5.8 %	122,010	3.5 %	119,656	3.4 %	155,440	4.4 %	39,817	1.1 %	195,244	5.5 %	303,230	8.6 %	226,539	6.4 %	3,520,385	595,141	4,115,526
19 COLUMBIA BASIN	218,551	3.1 %	172,416	2.5 %	142,441	2.0 %	220,670	3.2 %	39,956	0.6 %	307,503	4.4 %	591,865	8.5 %	130,503	1.9 %	6,961,767	55,338	7,017,105
20 WALLA WALLA	222,098	3.8 %	261,606	4.5 %	91,857	1.6 %	169,126	2.9 %	22,360	0.4 %	387,156	6.7 %	406,259	7.0 %	81,299	1.4 %	5,800,214	130,779	5,930,993
21 WHATCOM	115,303	4.8 %	94,719	3.9 %	76,865	3.2 %	164,902	6.8 %	45,402	1.9 %	233,502	9.7 %	55,876	2.3 %	31,761	1.3 %	2,411,805	171,309	2,583,114
22 TACOMA	335,351	5.3 %	210,903	3.3 %	182,914	2.9 %	224,931	3.5 %	68,694	1.1 %	110,430	1.7 %	369,264	5.8 %	115,986	1.8 %	6,375,733	646,591	7,022,324
SYSTEM TOTALS	7,623,158	4.3 %	5,211,176	2.9 %	5,516,503	3.1 %	5,294,263	3.0 %	1,973,968	1.1 %	6,600,606	3.7 %	10,927,539	6.1 %	2,615,271	1.5 %	178,073,883	10,143,080	188,216,963

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 56: EXPENDITURES BY OBJECT WITHIN PROGRAM 010

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

010 INSTRUCTION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	1,273,653	82.6 %		%	59,066	3.8 %	12,787	0.8 %	46,293	3.0 %	164,882	10.6 %		%	-15,538	-1.0 %	1,227	0.1 %		%		%	1,540,970
02 GRAYS HARBOR	1,271,436	82.2 %		%	99,496	6.4 %	14,086	0.9 %	23,373	1.5 %	158,381	10.2 %		%	-20,156	-1.3 %	260	0.0 %		%		%	1,546,814
03 OLYMPIC	3,390,718	85.1 %	1,952	0.0 %	153,689	3.9 %	25,948	0.7 %	95,133	2.4 %	436,813	11.0 %	100	%	-75,962	-1.9 %	-44,128	-1.1 %		%		%	3,984,280
04 SKAGIT VALLEY	2,293,417	82.9 %		%	178,576	6.5 %	30,708	1.1 %	98,279	3.6 %	284,461	10.3 %		%	-62,449	-2.3 %	-56,934	-2.1 %		%		%	2,766,058
05 EVERETT/EDMONDS	6,417,762	81.1 %	93	%	591,659	7.5 %	42,976	0.5 %	226,473	2.9 %	857,471	10.8 %		%	-212,082	-2.7 %	-9,800	-0.1 %		%		%	7,914,832
06 SEATTLE	12,418,172	85.0 %	15,910	0.1 %	635,783	4.4 %	20,943	0.1 %	438,706	3.0 %	1,705,095	11.7 %	715	%	-544,600	-3.7 %	-82,080	-0.6 %		%		%	14,608,364
07 SHORELINE	4,623,814	83.1 %		%	166,446	3.0 %	18,926	0.3 %	135,026	2.4 %	672,417	12.1 %		%	-22,013	-0.4 %	-31,646	-0.6 %		%	159	%	5,562,829
08 BELLEVUE	3,490,718	82.2 %		%	165,922	3.9 %	23,252	0.5 %	138,046	3.2 %	501,568	11.8 %		%	-12,448	-0.3 %	-55,090	-1.3 %		%		%	4,248,973
09 HIGHLINE	4,095,903	83.5 %		%	203,101	4.1 %	5,657	0.1 %	87,826	1.8 %	584,471	11.9 %	1,000	0.0 %	-164,933	-3.4 %	92,851	1.9 %		%		%	4,905,876
10 GREEN RIVER	3,576,271	83.4 %		%	156,181	3.6 %	27,972	0.7 %	129,079	3.0 %	497,538	11.6 %		%	-104,916	-2.4 %	7,585	0.2 %		%		%	4,289,710
11 FORT STEILACOOM	3,023,640	79.3 %	180	%	173,896	4.6 %	17,848	0.5 %	154,242	4.0 %	454,606	11.9 %		%	-40,022	-1.0 %	29,785	0.8 %		%	1,000	0.0 %	3,815,223
12 CENTRALIA/OTCC	3,288,873	78.2 %		%	237,155	5.7 %	26,636	0.6 %	131,655	3.1 %	399,268	9.5 %		%	-12,136	-0.3 %	133,859	3.2 %		%		%	4,197,250
13 LOWER COLUMBIA	2,006,521	79.2 %		%	165,925	6.6 %	31,306	1.2 %	62,055	2.5 %	288,244	11.4 %		%	-20,000	-0.8 %	-1,488	-0.1 %		%		%	2,532,596
14 CLARK	3,598,424	80.2 %	10,193	0.2 %	312,395	7.0 %	15,303	0.3 %	95,909	2.1 %	500,036	11.2 %		%	-47,381	-1.1 %	685	0.0 %		%		%	4,477,564
15 WENATCHEE VALLEY	1,794,552	89.7 %		%	-17,711	-0.9 %	20,047	1.0 %	71,998	3.6 %	262,957	13.2 %	262	0.0 %	-124,899	-6.2 %	-7,648	-0.4 %		%		%	1,999,558
16 YAKIMA VALLEY	2,904,484	85.7 %		%	114,171	3.4 %	14,885	0.4 %	49,055	1.4 %	380,119	11.2 %		%	-74,626	-2.2 %	-722	-0.0 %		%		%	3,387,336
17 SPOKANE	11,034,614	79.1 %		%	890,418	6.4 %	145,633	1.0 %	475,015	3.4 %	1,614,690	11.6 %	-2,373	-0.0 %	-230,394	-1.7 %	20,008	0.1 %		%		%	13,947,603
18 BIG BEND	1,379,217	83.8 %		%	103,681	6.3 %	12,336	0.7 %	44,923	2.7 %	184,237	11.2 %		%	-27,888	-1.7 %	-50,686	-3.1 %		%		%	1,645,820
19 COLUMBIA BASIN	2,982,269	75.1 %		%	309,147	7.8 %	21,424	0.5 %	300,454	7.6 %	387,069	9.7 %		%	-29,022	-0.7 %		%		%		%	3,971,345
20 WALLA WALLA	2,177,104	76.9 %		%	258,102	9.1 %	34,704	1.2 %	87,169	3.1 %	326,931	11.5 %		%	-51,625	-1.8 %		%		%		%	2,832,385
21 WHATCOM	759,293	86.0 %	-29	%	22,663	2.6 %	14,455	1.6 %	951	0.1 %	105,899	12.0 %		%	-21,025	-2.4 %	661	0.1 %		%		%	882,868
22 TACOMA	3,244,784	86.9 %	10,377	0.3 %	107,976	3.0 %	7,949	0.2 %	61,019	1.7 %	413,570	11.4 %	186	%	-104,106	-2.9 %	-24,577	-0.7 %		%		%	3,617,102
SYSTEM TOTALS	80,928,730	82.0 %	38,646	0.0 %	5,087,737	5.2 %	585,667	0.6 %	2,949,681	3.0 %	11,150,145	11.3 %	-100	%	-2,018,275	-2.0 %	-78,355	-0.1 %		%	1,159	%	98,675,033

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 57: EXPENDITURES BY OBJECT WITHIN PROGRAM 030

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

030 PUBLIC SERVICE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	%	%	5,723 97.3 %	156 2.7 %	%	%	%	%	%	%	%	5,879
11 FORT STEILACOOM	9,169 65.9 %	105 0.8 %	3,235 23.3 %	108 0.8 %	%	980 7.0 %	%	%	314 2.3 %	%	%	13,911
13 LOWER COLUMBIA	11,263 76.2 %	%	741 5.0 %	92 0.6 %	379 2.6 %	2,299 15.6 %	%	%	%	%	%	14,774
16 YAKIMA VALLEY	1,385 49.6 %	%	1,192 42.7 %	%	%	214 7.7 %	%	%	%	%	%	2,791
SYSTEM TOTALS	21,817 58.4 %	105 0.3 %	10,891 29.2 %	356 1.0 %	379 1.0 %	3,493 9.4 %	%	%	314 0.8 %	%	%	37,355

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 58: EXPENDITURES BY OBJECT WITHIN PROGRAM 040

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

040 PRIMARY SUPPORT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	84,257 85.5 %	%	4,157 4.2 %	1,019 1.0 %	%	10,319 10.5 %	%	%	-1,228 -1.2 %	%	%	98,524
02 GRAYS HARBOR	241,849 84.6 %	%	7,655 2.7 %	8,251 2.9 %	757 0.3 %	38,336 13.4 %	%	-10,402 -3.6 %	-711 -0.2 %	%	%	285,735
03 OLYMPIC	284,585 62.7 %	%	120,948 26.6 %	5,030 1.1 %	2,840 0.6 %	49,646 10.9 %	%	%	-8,850 -1.9 %	%	%	454,199
04 SKAGIT VALLEY	254,937 63.3 %	%	100,883 25.0 %	6,776 1.7 %	1,387 0.3 %	38,968 9.7 %	%	%	%	%	%	402,951
05 EVERETT/EDMONDS	284,564 75.8 %	%	27,444 7.3 %	3,629 1.0 %	3,302 0.9 %	46,858 12.5 %	%	%	9,500 2.5 %	%	%	375,297
06 SEATTLE	580,781 36.9 %	2,000 0.1 %	921,564 58.5 %	4,558 0.3 %	7,197 0.5 %	81,177 5.2 %	%	%	-22,996 -1.5 %	%	%	1,574,280
07 SHORELINE	68,145 59.3 %	%	34,263 29.8 %	1,198 1.0 %	1,834 1.6 %	9,882 8.6 %	%	%	-348 -0.3 %	%	%	114,921
08 BELLEVUE	150,957 83.5 %	%	-12,104 -6.7 %	8,520 4.7 %	1,324 0.7 %	21,683 12.0 %	%	%	10,555 5.8 %	%	%	180,775
09 HIGHLINE	140,598 71.7 %	%	64,412 32.8 %	1,142 0.6 %	9,519 4.9 %	21,096 10.8 %	%	%	-40,613 -20.7 %	%	%	196,152
10 GREEN RIVER	186,607 76.3 %	%	32,002 13.1 %	4,414 1.8 %	1,070 0.4 %	30,553 12.5 %	%	-10,129 -4.1 %	%	%	%	244,517
11 FORT STEILACOOM	404,864 68.4 %	%	79,358 13.4 %	6,737 1.1 %	3,532 0.6 %	69,148 11.7 %	%	%	28,372 4.8 %	%	%	592,011
12 CENTRALIA/OTCC	443,188 83.9 %	%	4,002 0.8 %	5,725 1.1 %	768 0.1 %	74,311 14.1 %	%	%	101 0.0 %	%	%	528,095
13 LOWER COLUMBIA	210,043 58.2 %	%	99,362 27.5 %	10,722 3.0 %	1,692 0.5 %	38,868 10.8 %	%	%	%	%	%	360,687
14 CLARK	241,176 50.0 %	%	146,255 30.3 %	5,421 1.1 %	11,138 2.3 %	42,698 8.8 %	%	-1,169 -0.2 %	37,006 7.7 %	%	%	482,543
15 WENATCHEE VALLEY	118,165 69.8 %	%	24,934 14.7 %	3,532 2.1 %	1,684 1.0 %	20,859 12.3 %	%	%	%	%	%	169,174
16 YAKIMA VALLEY	248,553 70.0 %	%	43,449 12.2 %	5,673 1.6 %	%	37,649 10.6 %	20,000 5.6 %	%	%	%	%	355,324
17 SPOKANE	592,576 58.8 %	%	211,585 21.0 %	12,743 1.3 %	93,186 9.2 %	99,397 9.9 %	%	%	-1,735 -0.2 %	%	%	1,007,694
18 BIG BEND	79,658 82.4 %	%	3,667 3.8 %	1,636 1.7 %	989 1.0 %	10,603 11.0 %	%	%	187 0.2 %	%	%	96,738
19 COLUMBIA BASIN	174,039 79.4 %	%	17,643 8.0 %	1,759 0.8 %	80 0.0 %	25,757 11.7 %	%	%	%	%	%	219,278
20 WALLA WALLA	241,654 44.1 %	%	267,996 48.9 %	6,578 1.2 %	5,747 1.0 %	45,295 8.3 %	%	%	-19,037 -3.5 %	%	%	548,231
21 WHATCOM	192,772 67.4 %	%	4,379 1.5 %	13,506 4.7 %	39,606 13.8 %	35,756 12.5 %	%	%	%	%	%	286,019
22 TACOMA	165,989 82.4 %	1,944 1.0 %	6,594 3.3 %	1,527 0.8 %	%	25,302 12.6 %	%	%	%	%	%	201,356
SYSTEM TOTALS	5,390,759 61.4 %	3,944 0.0 %	2,210,316 25.2 %	120,110 1.4 %	187,862 2.1 %	874,079 10.0 %	20,000 0.2 %	-21,680 -0.2 %	-9,797 -0.1 %	%	%	8,775,293

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 59: EXPENDITURES BY OBJECT WITHIN PROGRAM 050

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

050 LIBRARIES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE	(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	82,449	67.4 %		%	15,134	12.4 %	286	0.2 %	14,702	12.0 %	12,440	10.2 %	%	-825	-0.7 %	-1,909	-1.6 %	%		%	122,277
02 GRAYS HARBOR	81,724	58.1 %		%	18,437	13.1 %	260	0.2 %	27,532	19.6 %	12,779	9.1 %	%		%		%	%		%	140,732
03 OLYMPIC	230,432	75.8 %		%	38,003	12.5 %	465	0.2 %	20,390	6.7 %	32,100	10.6 %	%		%	-17,325	-5.7 %	%		%	304,065
04 SKAGIT VALLEY	165,313	65.2 %		%	18,791	7.4 %	1,544	0.6 %	37,443	14.8 %	30,528	12.0 %	%		%		%	%		%	253,619
05 EVERETT/EDMONDS	490,705	66.3 %		%	105,730	14.3 %	3,697	0.5 %	57,785	7.8 %	86,001	11.6 %	%	-4,195	-0.6 %		%	%		%	739,723
06 SEATTLE	826,168	74.9 %		%	108,626	9.8 %	991	0.1 %	80,153	7.3 %	129,724	11.8 %	%		%	-42,540	-3.9 %	%		%	1,103,122
07 SHORELINE	336,556	67.6 %		%	35,188	7.1 %	1,500	0.3 %	64,195	12.9 %	60,816	12.2 %	%		%	-482	-0.1 %	%		%	497,773
08 BELLEVUE	352,806	78.7 %		%	35,800	8.0 %	3,005	0.7 %	16,653	3.7 %	56,295	12.6 %	%		%	-16,160	-3.6 %	%		%	448,399
09 HIGHLINE	269,585	64.8 %		%	47,601	11.4 %	399	0.1 %	43,632	10.5 %	53,686	12.9 %	%		%	1,394	0.3 %	%		%	416,297
10 GREEN RIVER	171,477	67.9 %		%	50,952	20.2 %	2,617	1.0 %	10,447	4.1 %	33,542	13.3 %	%	-8,021	-3.2 %	-8,585	-3.4 %	%		%	252,429
11 FORT STEILACOOM	281,117	71.7 %	105	0.0 %	29,655	7.6 %	1,947	0.5 %	35,400	9.0 %	53,249	13.6 %	%	-4,000	-1.0 %	-5,592	-1.4 %	%		%	391,881
12 CENTRALIA/OTCC	138,157	49.9 %		%	55,155	19.9 %	785	0.3 %	59,042	21.3 %	23,821	8.6 %	%		%		%	%		%	276,960
13 LOWER COLUMBIA	110,332	64.2 %		%	39,032	22.7 %	1,602	0.9 %	3,806	2.2 %	16,952	9.9 %	%		%		%	%		%	171,724
14 CLARK	266,398	69.2 %		%	35,763	9.3 %	1,365	0.4 %	35,056	9.1 %	46,640	12.1 %	%		%		%	%		%	385,222
15 WENATCHEE VALLEY	145,886	68.7 %		%	24,419	11.5 %	994	0.5 %	18,949	8.9 %	22,551	10.6 %	%	-313	-0.1 %	-210	-0.1 %	%	20	%	212,296
16 YAKIMA VALLEY	137,743	71.7 %		%	18,889	9.8 %		%	8,104	4.2 %	27,437	14.3 %	%		%		%	%		%	192,173
17 SPOKANE	561,804	60.0 %		%	104,156	11.1 %	3,706	0.4 %	163,753	17.5 %	102,415	10.9 %	%		%		%	%		%	935,834
18 BIG BEND	81,918	58.2 %		%	26,617	18.9 %	1,071	0.8 %	19,441	13.8 %	15,496	11.0 %	%		%	-3,808	-2.7 %	%		%	140,735
19 COLUMBIA BASIN	185,547	60.5 %		%	37,002	12.1 %	1,031	0.3 %	50,570	16.5 %	32,476	10.6 %	%		%		%	%		%	306,626
20 WALLA WALLA	185,863	56.6 %		%	65,902	20.1 %	2,300	0.7 %	43,008	13.1 %	35,617	10.9 %	%		%	-4,440	-1.4 %	%		%	328,250
21 WHATCOM	101,638	72.3 %		%	17,456	12.4 %	222	0.2 %	465	0.3 %	20,764	14.8 %	%		%		%	%		%	140,545
22 TACOMA	218,506	81.8 %		%	3,231	1.2 %		%	21,361	8.0 %	37,636	14.1 %	%		%	-13,454	-5.0 %	%		%	267,280
SYSTEM TOTALS	5,422,124	67.5 %	105	%	931,539	11.6 %	29,787	0.4 %	831,887	10.4 %	942,965	11.7 %	%	-17,354	-0.2 %	-113,111	-1.4 %	%	20	%	8,027,962

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 60: EXPENDITURES BY OBJECT WITHIN PROGRAM 060

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

060 STUDENT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	227,966 79.4 %	%	11,689 4.1 %	3,009 1.0 %	3,281 1.1 %	35,674 12.4 %	%	-2,101 -0.7 %	7,933 2.8 %	%	%	28[illegible],151
02 GRAYS HARBOR	230,425 78.6 %	%	18,606 6.3 %	4,776 1.6 %	696 0.2 %	39,526 13.5 %	%	%	-931 -0.3 %	%	%	293,096
03 OLYMPIC	578,963 85.9 %	%	30,871 4.6 %	10,762 1.6 %	6,818 1.0 %	96,674 14.3 %	%	%	-49,842 -7.4 %	%	%	674,226
04 SKAGIT VALLEY	456,830 83.1 %	%	18,692 3.4 %	4,714 0.9 %	3,889 0.7 %	71,758 13.0 %	%	%	-5,831 -1.1 %	%	%	550,052
05 EVERETT/EDMONDS	1,056,313 79.8 %	3,407 0.3 %	80,497 6.1 %	10,876 0.8 %	7,580 0.6 %	183,266 13.8 %	%	%	-18,306 -1.4 %	%	%	1,323,633
06 SEATTLE	1,898,120 79.9 %	%	118,990 5.0 %	10,788 0.5 %	12,981 0.5 %	341,559 14.4 %	%	%	-5,834 -0.2 %	%	%	2,376,824
07 SHORELINE	671,436 84.0 %	%	27,838 3.5 %	3,889 0.5 %	2,026 0.3 %	110,367 13.8 %	176 0.0 %	%	-16,558 -2.1 %	%	%	799,174
08 BELLEVUE	748,490 84.3 %	%	30,091 3.4 %	9,176 1.0 %	1,880 0.2 %	122,267 13.8 %	%	%	-23,768 -2.7 %	%	%	888,136
09 HIGHLINE	789,332 85.0 %	%	28,241 3.0 %	3,737 0.4 %	%	144,795 15.6 %	1,462 0.2 %	%	-38,447 -4.1 %	%	38 %	929,158
10 GREEN RIVER	799,442 80.9 %	%	61,052 6.2 %	15,071 1.5 %	15,196 1.5 %	136,088 13.8 %	4,302 0.4 %	-14,916 -1.5 %	-28,343 -2.9 %	%	%	987,892
11 FORT STEILACOOM	551,339 79.9 %	30 %	40,846 5.9 %	7,658 1.1 %	-69 -0.0 %	106,758 15.5 %	%	%	-16,523 -2.4 %	%	%	690,021
12 CENTRALIA/OTCC	667,193 80.1 %	100 0.0 %	23,874 2.8 %	11,824 1.4 %	8,915 1.1 %	125,301 15.0 %	%	%	-5,993 -0.5 %	%	%	832,614
13 LOWER COLUMBIA	318,821 75.6 %	%	35,469 8.4 %	12,245 2.9 %	8,307 2.0 %	58,283 13.8 %	%	%	-11,527 -2.7 %	%	%	421,598
14 CLARK	480,723 72.6 %	500 0.1 %	58,657 8.9 %	8,695 1.3 %	9,860 1.5 %	77,974 11.8 %	947 0.1 %	%	24,908 3.8 %	%	%	662,264
15 WENATCHEE VALLEY	363,268 84.1 %	%	18,258 4.2 %	7,762 1.8 %	147 0.0 %	58,924 13.6 %	%	%	-16,369 -3.8 %	%	%	431,990
16 YAKIMA VALLEY	536,410 82.0 %	43 %	22,921 3.5 %	4,512 0.7 %	12 %	97,519 14.9 %	297 0.0 %	%	-7,626 -1.2 %	%	%	654,088
17 SPOKANE	1,312,746 78.2 %	%	90,757 5.4 %	31,035 1.8 %	25,752 1.5 %	219,306 13.1 %	-176 -0.0 %	%	%	%	%	1,679,420
18 BIG BEND	224,066 83.1 %	%	5,010 1.9 %	4,261 1.6 %	90 0.0 %	38,522 14.3 %	%	%	-2,305 -0.9 %	%	%	269,644
19 COLUMBIA BASIN	493,111 77.1 %	%	37,119 5.8 %	18,137 2.8 %	9,346 1.5 %	82,100 12.8 %	%	%	%	%	%	639,813
20 WALLA WALLA	321,443 71.5 %	%	57,147 12.7 %	10,608 2.4 %	11,398 2.5 %	57,592 12.8 %	1,667 0.4 %	%	-10,348 -2.3 %	%	%	449,507
21 WHATCOM	220,954 77.8 %	%	10,113 3.6 %	8,028 2.8 %	1,433 0.5 %	41,925 14.8 %	13,606 4.8 %	%	-12,016 -4.2 %	%	%	284,043
22 TACOMA	569,177 84.8 %	3,131 0.5 %	30,915 4.6 %	7,626 1.1 %	2,336 0.3 %	93,145 13.9 %	348 0.1 %	%	-35,316 -5.3 %	%	%	671,362
SYSTEM TOTALS	13,516,528 80.5 %	7,211 0.0 %	857,055 5.1 %	209,269 1.2 %	131,662 0.8 %	2,339,123 13.9 %	22,629 0.1 %	-17,017 -0.1 %	-270,742 -1.6 %	%	38 %	16,795,756

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 61: EXPENDITURES BY OBJECT WITHIN PROGRAM 080

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

080 INSTITUTIONAL SUPPORT

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	279,406 59.4 %	%	108,597 23.1 %	9,915 2.1 %	28,634 6.1 %	45,678 9.7 %	%	-255 -0.1 %	-1,804 -0.4 %	%	%	470,171
02 GRAYS HARBOR	231,102 48.7 %	%	157,601 33.2 %	7,951 1.7 %	41,231 8.7 %	40,075 8.4 %	%	%	-2,998 -0.6 %	%	%	474,962
03 OLYMPIC	568,147 52.4 %	9,000 0.8 %	322,129 29.7 %	21,914 2.0 %	79,786 7.4 %	99,151 9.1 %	%	%	-15,706 -1.4 %	%	%	1,084,421
04 SKAGIT VALLEY	346,428 46.8 %	%	261,177 35.3 %	12,807 1.7 %	60,407 8.2 %	56,170 7.6 %	%	%	2,677 0.4 %	%	%	739,666
05 EVERETT/EDMONDS	1,047,912 51.8 %	10,396 0.5 %	638,288 31.5 %	41,144 2.0 %	149,405 7.4 %	188,873 9.3 %	%	%	-51,576 -2.5 %	%	%	2,024,442
06 SEATTLE	2,096,259 60.5 %	53,229 1.5 %	1,085,348 31.3 %	45,040 1.3 %	238,906 6.9 %	222,390 6.4 %	3,731 0.1 %	%	-279,700 -8.1 %	%	%	3,466,083
07 SHORELINE	541,670 55.0 %	2,374 0.2 %	277,314 28.2 %	14,604 1.5 %	81,040 8.2 %	85,869 8.7 %	%	-930 -0.1 %	-16,952 -1.7 %	%	%	985,181
08 BELLEVUE	541,983 58.0 %	9,096 1.0 %	167,199 17.9 %	23,983 2.6 %	101,226 10.8 %	98,922 10.6 %	%	%	-8,746 -0.9 %	%	%	933,663
09 HIGHLINE	692,345 58.5 %	%	362,528 30.6 %	9,853 0.8 %	98,860 8.4 %	118,396 10.0 %	%	-9,768 -0.8 %	-89,150 -7.5 %	%	%	1,183,062
10 GREEN RIVER	613,433 50.5 %	%	434,656 35.8 %	23,436 1.9 %	37,512 3.1 %	106,228 8.7 %	%	%	-1,000 -0.1 %	%	%	1,214,263
11 FORT STEILACOOM	567,068 49.7 %	2,116 0.2 %	447,229 39.2 %	18,836 1.7 %	92,019 8.1 %	106,215 9.3 %	%	%	-92,543 -8.1 %	%	%	1,140,948
12 CENTRALIA/OTCC	689,722 47.6 %	11,957 0.8 %	463,183 32.0 %	31,809 2.2 %	96,700 6.7 %	108,561 7.5 %	2,036 0.1 %	-5,229 -0.4 %	49,676 3.4 %	%	%	1,448,413
13 LOWER COLUMBIA	404,722 49.4 %	4,000 0.5 %	286,221 34.9 %	26,416 3.2 %	42,356 5.2 %	74,978 9.2 %	%	%	-19,670 -2.4 %	%	%	819,023
14 CLARK	657,182 51.1 %	1,181 0.1 %	317,621 24.7 %	36,756 2.9 %	85,319 6.6 %	117,259 9.1 %	%	-15 %	70,968 5.5 %	%	%	1,286,251
15 WENATCHEE VALLEY	535,383 58.7 %	%	232,936 25.5 %	20,987 2.3 %	319 0.0 %	86,326 9.5 %	%	65,413 7.2 %	-29,045 -3.2 %	%	%	912,319
16 YAKIMA VALLEY	465,076 53.0 %	39,012 4.4 %	222,075 25.3 %	27,768 3.2 %	51,934 5.9 %	82,472 9.4 %	%	-501 -0.1 %	-10,400 -1.2 %	%	%	877,436
17 SPOKANE	1,459,653 51.5 %	%	1,005,463 35.5 %	75,567 2.7 %	81,173 2.9 %	233,675 8.2 %	-347 -0.0 %	%	-20,000 -0.7 %	%	%	2,835,184
18 BIG BEND	358,789 55.8 %	%	166,701 25.9 %	26,298 4.1 %	43,278 6.7 %	66,236 10.3 %	%	%	-15,859 -2.5 %	%	%	642,443
19 COLUMBIA BASIN	375,750 47.3 %	%	236,068 29.7 %	9,787 1.2 %	114,662 14.4 %	60,380 7.6 %	%	%	-2,533 -0.3 %	%	%	796,034
20 WALLA WALLA	377,928 49.3 %	27 %	268,078 35.1 %	26,317 3.4 %	68,269 8.9 %	67,399 8.8 %	%	%	-41,771 -5.4 %	%	%	767,067
21 WHATCOM	256,547 51.6 %	4,084 0.8 %	187,859 37.8 %	16,651 3.3 %	%	49,897 10.0 %	%	%	-17,847 -3.6 %	%	%	497,191
22 TACOMA	535,025 52.4 %	16,716 1.6 %	314,793 30.8 %	18,342 1.8 %	56,943 5.6 %	91,382 8.9 %	%	%	-11,128 -1.1 %	%	%	1,022,073
SYSTEM TOTALS	13,642,330 53.3 %	163,188 0.6 %	7,964,064 31.1 %	546,979 2.1 %	1,647,059 6.4 %	2,206,450 8.6 %	5,418 0.0 %	48,787 0.2 %	-605,127 -2.4 %	%	%	25,619,068

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 62: EXPENDITURES BY OBJECT WITHIN PROGRAM 090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

090 PLANT OPERATION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(H) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	162,882 55.7 %	%	98,660 33.7 %	1,280 0.4 %	4,278 1.5 %	32,176 11.0 %	%	-1,736 -0.6 %	-4,840 -1.7 %	%	%	292,620
02 GRAYS HARBOR	198,829 46.2 %	%	185,030 43.0 %	258 0.1 %	10,601 2.5 %	37,471 8.7 %	%	-449 -0.1 %	-1,326 -0.3 %	%	%	430,420
03 OLYMPIC	357,269 45.6 %	%	372,836 47.6 %	741 0.1 %	2,837 0.4 %	69,982 8.9 %	%	-2,970 -0.4 %	-18,014 -2.3 %	%	%	782,679
04 SKAGIT VALLEY	225,428 36.8 %	%	340,005 55.4 %	1,680 0.3 %	4,311 0.7 %	43,078 7.0 %	%	%	-1,273 -0.2 %	%	%	613,237
05 EVERETT/EDMONDS	718,010 48.1 %	%	586,803 39.4 %	2,690 0.2 %	45,435 3.0 %	139,249 9.3 %	%	%	%	%	%	1,492,187
06 SEATTLE	1,396,951 54.4 %	%	967,743 37.7 %	2,900 0.1 %	15,838 0.6 %	273,731 10.7 %	%	%	-87,530 -3.4 %	%	%	2,569,633
07 SHORELINE	420,[illegible]87 53.2 %	%	280,737 35.5 %	1,618 0.2 %	5,641 0.7 %	87,966 11.1 %	%	%	-19,747 -2.5 %	%	14,329 1.8 %	791,281
08 BELLEVUE	440,589 47.7 %	%	439,282 47.5 %	1,081 0.1 %	12,807 1.4 %	85,329 9.2 %	%	%	-55,008 -6.0 %	%	%	924,080
09 HIGHLINE	502,463 47.9 %	%	443,456 42.2 %	511 0.0 %	6,737 0.6 %	103,386 9.8 %	%	%	-9,554 -0.9 %	%	2,697 0.3 %	1,049,636
10 GREEN RIVER	348,008 40.5 %	%	419,847 48.9 %	10,603 1.2 %	8,770 1.0 %	71,774 8.4 %	%	%	%	%	%	859,002
11 FORT STEILACOOM	338,988 47.6 %	3,390 0.5 %	294,739 41.3 %	388 0.1 %	8,205 1.2 %	67,571 9.5 %	%	%	-374 -0.1 %	%	%	712,907
12 CENTRALIA/OTCC	380,980 42.0 %	%	437,064 48.2 %	5 %	18,969 2.1 %	74,190 8.2 %	%	-427 -0.0 %	-3,850 -0.4 %	%	%	906,931
13 LOWER COLUMBIA	182,244 38.7 %	%	238,406 50.7 %	1,094 0.2 %	9,020 1.9 %	38,922 8.3 %	%	%	%	1,005 0.2 %	%	470,691
14 CLARK	391,978 44.5 %	%	377,709 42.8 %	961 0.1 %	38,635 4.4 %	75,735 8.6 %	%	-1,477 -0.2 %	-1,603 -0.2 %	%	-127 -0.0 %	881,811
15 WENATCHEE VALLEY	160,189 43.1 %	%	183,916 49.4 %	1,262 0.3 %	654 0.2 %	29,664 8.0 %	%	%	-3,643 -1.0 %	%	15 %	372,057
16 YAKIMA VALLEY	222,824 33.3 %	%	398,864 59.5 %	%	2,652 0.4 %	48,196 7.2 %	%	%	-2,910 -0.4 %	%	210 0.0 %	669,836
17 SPOKANE	940,303 33.9 %	%	1,517,689 54.7 %	6,504 0.2 %	113,831 4.1 %	197,744 7.1 %	%	%	%	%	%	2,776,071
18 BIG BEND	365,221 50.4 %	%	342,687 47.3 %	1,261 0.2 %	28,174 3.9 %	59,684 8.2 %	%	%	-75,836 -10.5 %	%	3,822 0.5 %	725,013
19 COLUMBIA BASIN	384,198 37.3 %	%	503,640 48.9 %	1,252 0.1 %	67,821 6.6 %	72,960 7.1 %	%	%	%	%	%	1,029,871
20 WALLA WALLA	300,586 34.4 %	%	507,896 58.1 %	5,742 0.7 %	5,293 0.6 %	55,197 6.3 %	%	%	%	%	%	874,714
21 WHATCOM	44,164 13.8 %	%	266,804 83.1 %	2,183 0.7 %	%	7,988 2.5 %	%	%	%	%	%	321,139
22 TACOMA	371,849 62.4 %	%	152,703 25.6 %	%	3,783 0.6 %	78,146 13.1 %	%	%	-10,881 -1.8 %	%	%	595,600
SYSTEM TOTALS	8,854,550 44.0 %	3,390 0.0 %	9,358,514 46.5 %	43,939 0.2 %	414,292 2.1 %	1,750,139 8.7 %	%	-7,058 -0.0 %	-296,309 -1.5 %	1,005 %	20,946 0.1 %	20,143,416

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 63: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

PROGRAMS 010 THROUGH 090

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	2,169,993 74.9 %	%	303,026 10.8 %	28,372 1.0 %	97,108 3.4 %	300,169 10.7 %	%	-20,455 -0.7 %	-621 -0.0 %	%	%	2,877,592
02 GRAYS HARBOR	2,255,305 71.1 %	%	486,025 15.3 %	35,499 1.1 %	104,188 3.3 %	326,560 10.3 %	%	-31,000 -1.0 %	-5,706 -0.2 %	%	%	3,171,759
03 OLYMPIC	5,410,006 74.3 %	10,952 0.2 %	1,030,476 14.3 %	64,857 0.9 %	207,804 2.9 %	784,366 10.8 %	108 %	-78,912 -1.1 %	-153,065 -2.1 %	%	%	7,283,870
04 SKAGIT VALLEY	3,742,353 70.3 %	%	918,124 17.2 %	58,236 1.1 %	205,716 3.9 %	525,163 9.9 %	%	-62,449 -1.2 %	-61,361 -1.2 %	%	%	5,325,780
05 EVERETT/EDMONDS	10,018,246 72.2 %	13,096 0.1 %	2,032,421 14.7 %	103,012 0.8 %	469,980 3.5 %	1,501,718 10.8 %	%	-216,277 -1.6 %	-69,082 -0.5 %	%	%	13,872,114
06 SEATTLE	19,216,451 74.8 %	71,139 0.3 %	3,838,054 14.9 %	86,017 0.3 %	793,781 3.1 %	2,753,676 10.7 %	4,446 0.0 %	-544,680 -2.1 %	-520,370 -2.0 %	%	%	25,698,506
07 SHORELINE	6,661,978 76.1 %	2,376 0.0 %	821,966 9.4 %	41,732 0.5 %	289,762 3.3 %	1,027,207 11.7 %	176 %	-22,981 -0.3 %	-88,733 -1.0 %	%	14,408 0.2 %	8,751,879
08 BELLEVUE	5,725,540 75.1 %	9,096 0.1 %	826,110 10.8 %	69,017 0.9 %	268,936 3.5 %	885,964 11.6 %	%	-12,440 -0.2 %	-148,217 -1.9 %	%	%	7,623,996
09 HIGHLINE	6,490,166 74.8 %	%	1,149,339 13.2 %	21,299 0.2 %	246,574 2.8 %	1,025,026 11.8 %	2,462 0.0 %	-174,701 -2.0 %	-84,319 -1.0 %	%	2,735 0.0 %	8,679,301
10 GREEN RIVER	5,695,230 72.6 %	%	1,154,698 14.7 %	84,111 1.1 %	202,074 2.6 %	875,723 11.2 %	4,302 0.1 %	-137,952 -1.8 %	-30,343 -0.4 %	%	%	7,847,813
11 FORT STEILACOOM	5,176,185 70.4 %	5,896 0.1 %	1,068,960 14.5 %	53,522 0.7 %	293,309 4.0 %	858,607 11.7 %	%	-44,022 -0.6 %	-56,563 -0.8 %	%	1,000 0.0 %	7,356,894
12 CENTRALIA/OTCC	5,600,113 68.4 %	12,057 0.1 %	1,219,033 14.9 %	76,784 0.9 %	316,049 3.9 %	805,392 9.8 %	2,034 0.0 %	-17,792 -0.2 %	175,793 2.1 %	%	%	8,190,263
13 LOWER COLUMBIA	3,243,946 67.7 %	4,008 0.1 %	865,156 18.1 %	83,477 1.7 %	127,615 2.7 %	518,944 10.8 %	%	-20,000 -0.4 %	-32,682 -0.7 %	1,008 0.0 %	%	4,791,093
14 CLARK	5,627,081 68.8 %	11,874 0.1 %	1,248,420 15.3 %	68,501 0.8 %	275,917 3.4 %	860,342 10.5 %	967 0.0 %	-50,022 -0.6 %	131,942 1.6 %	%	-127 %	8,175,655
15 WENATCHEE VALLEY	3,117,443 76.1 %	%	466,752 11.4 %	54,584 1.3 %	93,721 2.3 %	481,311 11.7 %	262 %	-59,790 -1.5 %	-56,915 -1.4 %	%	35 %	4,097,394
16 YAKIMA VALLEY	4,516,475 73.6 %	39,055 0.6 %	821,561 13.4 %	52,808 0.9 %	111,757 1.8 %	673,606 11.0 %	20,297 0.3 %	-75,127 -1.2 %	-21,650 -0.4 %	%	210 %	6,138,984
17 SPOKANE	15,901,698 68.6 %	%	3,820,038 16.5 %	275,168 1.2 %	952,680 4.1 %	2,467,227 10.6 %	-2,696 -0.0 %	-230,396 -1.0 %	-1,735 %	%	%	23,181,006
18 BIG BEND	2,488,869 70.7 %	%	648,363 18.4 %	46,883 1.3 %	133,865 3.8 %	374,778 10.6 %	%	-27,808 -0.8 %	-148,307 -4.2 %	%	3,822 0.1 %	3,520,385
19 COLUMBIA BASIN	4,595,714 66.0 %	%	1,140,619 16.4 %	53,392 0.8 %	542,938 7.8 %	660,662 9.5 %	%	-29,022 -0.4 %	-2,533 -0.0 %	%	%	6,961,767
20 WALLA WALLA	3,684,578 62.1 %	27 %	1,425,919 24.6 %	86,329 1.5 %	220,884 3.8 %	588,031 10.1 %	1,667 0.0 %	-51,625 -0.9 %	-75,596 -1.3 %	%	%	5,880,214
21 WHATCOM	1,575,368 65.3 %	4,055 0.2 %	509,274 21.1 %	55,045 2.3 %	42,455 1.8 %	262,229 10.9 %	13,606 0.6 %	-21,025 -0.9 %	-29,208 -1.2 %	%	%	2,411,805
22 TACOMA	5,006,132 78.5 %	32,168 0.5 %	616,212 9.7 %	35,444 0.6 %	148,442 2.3 %	739,181 11.6 %	536 %	-104,106 -1.6 %	-95,276 -1.5 %	%	%	6,375,733
SYSTEM TOTALS	127,776,036 71.8 %	216,509 0.1 %	26,420,116 14.8 %	1,536,107 0.9 %	6,162,522 3.5 %	19,296,392 10.8 %	47,947 0.0 %	-2,032,669 -1.1 %	-1,373,127 -0.8 %	1,085 %	22,163 0.0 %	178,073,883

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 64: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

100 SPONSORED RESEARCH

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	62,290 170.2 %	%	20,680 56.5 %	5,074 13.9 %	31,540 86.2 %	4,921 13.4 %	6,204 17.0 %	-93,935-256.7 %	-189 -0.5 %	%	%	36,593
02 GRAYS HARBOR	95,974 98.0 %	%	15,990 16.3 %	1,313 1.3 %	45,460 46.4 %	4,082 4.2 %	%	-81,570 -83.3 %	16,630 17.0 %	%	%	97,887
03 OLYMPIC	150,668 57.8 %	%	43,871 16.8 %	28,104 10.8 %	30,304 11.7 %	22,331 8.6 %	682 0.3 %	-176,222 -67.6 %	160,703 61.7 %	%	%	260,521
04 SKAGIT VALLEY	748,032 119.9 %	%	139,118 22.3 %	22,708 3.6 %	22,035 3.5 %	158,726 25.4 %	22,844 3.7 %	-197,466 -31.7 %	-292,276 -46.9 %	%	%	623,718
05 EVERETT/EDMONDS	928,637 249.8 %	%	158,956 42.8 %	28,438 7.6 %	38,750 10.4 %	109,217 29.4 %	1 %	-946,677-254.6 %	50,608 13.6 %	%	3,696 1.0 %	371,826
06 SEATTLE	2,001,099 106.6 %	81,194 4.3 %	206,333 11.0 %	49,793 2.7 %	110,921 5.9 %	267,683 14.3 %	189,999 10.1 %	-1,097,514 -58.5 %	67,088 3.6 %	%	%	1,876,593
07 SHORELINE	220,139 109.5 %	%	22,495 11.2 %	3,995 2.0 %	5,340 2.7 %	21,392 10.6 %	%	-157,373 -78.3 %	85,085 42.3 %	%	%	201,001
08 BELLEVUE	353,886 115.8 %	%	34,323 11.2 %	12,900 4.2 %	3,856 1.3 %	52,402 17.1 %	%	-297,821 -97.3 %	145,830 47.7 %	%	%	305,646
09 HIGHLINE	404,965 274.9 %	%	52,602 35.7 %	16,276 11.0 %	22,195 15.1 %	38,714 26.3 %	7,970 5.4 %	-418,783-284.3 %	23,367 15.9 %	%	%	147,286
10 GREEN RIVER	434,616 76.0 %	%	90,605 15.8 %	29,458 5.2 %	4,910 0.9 %	28,994 5.1 %	3,133 0.5 %	-41,287 -7.2 %	21,488 3.8 %	%	%	571,917
11 FORT STEILACOOM	694,341 106.1 %	2,857 0.4 %	70,909 10.8 %	19,263 2.9 %	10,212 1.6 %	98,874 15.1 %	%	-274,183 -41.9 %	32,127 4.9 %	%	%	654,480
12 CENTRALIA/OTCC	1,060,396 413.0 %	%	224,860 87.6 %	5,968 2.3 %	12,802 5.0 %	112,690 43.9 %	1,794 0.7 %	-1,209,904-471.2 %	48,144 18.8 %	%	%	256,750
13 LOWER COLUMBIA	556,903 107.2 %	6,199 1.2 %	154,932 29.8 %	19,864 3.8 %	15,045 2.9 %	73,791 14.2 %	%	-312,311 -60.1 %	5,160 1.0 %	%	%	519,503
14 CLARK	491,184 282.7 %	2,150 1.2 %	70,346 40.5 %	18,772 10.8 %	33,723 19.4 %	60,802 35.0 %	%	-509,757-293.4 %	6,504 3.7 %	%	%	173,724
15 WENATCHEE VALLEY	473,605 136.1 %	2,535 0.7 %	1,878,680 539.7 %	35,018 10.1 %	31,696 9.1 %	70,837 20.3 %	1,097 0.3 %	-2,172,026-624.0 %	26,590 7.6 %	%	62 0.0 %	348,102
16 YAKIMA VALLEY	585,408 94.8 %	%	179,043 29.0 %	29,816 4.8 %	55,276 8.9 %	66,846 10.8 %	38,851 6.3 %	-366,927 -59.4 %	29,448 4.8 %	%	%	617,750
17 SPOKANE	1,720,504 116.2 %	10,122 0.7 %	233,241 15.8 %	49,652 3.4 %	58,630 4.0 %	234,006 15.8 %	43,861 3.0 %	-871,132 -58.8 %	1,738 0.1 %	%	%	1,480,627
18 BIG BEND	289,416 48.6 %	%	225,098 37.8 %	17,269 2.9 %	33,407 5.6 %	36,198 6.1 %	%	-73,030 -12.3 %	66,706 11.2 %	%	%	595,141
19 COLUMBIA BASIN	192,968 348.7 %	%	20,747 37.5 %	8,174 14.8 %	14,092 25.5 %	5,224 9.4 %	%	-188,119-339.9 %	2,252 4.1 %	%	%	55,338
20 WALLA WALLA	270,844 207.1 %	%	95,055 72.7 %	16,443 12.6 %	33,165 25.4 %	28,156 21.5 %	123,970 94.8 %	-496,195-379.4 %	59,341 45.4 %	%	%	130,779
21 WHATCOM	233,232 136.1 %	42 0.0 %	16,767 9.8 %	6,997 4.1 %	6,266 3.7 %	35,648 20.8 %	190 0.1 %	-129,701 -75.7 %	1,860 1.1 %	%	%	171,309
22 TACOMA	329,309 50.9 %	32,233 5.0 %	86,823 13.4 %	20,943 3.2 %	16,814 2.6 %	39,760 6.1 %	27,319 4.2 %	%	93,318 14.4 %	%	%	646,591
SYSTEM TOTALS	12,298,638 121.3 %	137,332 1.4 %	4,041,492 39.8 %	446,236 4.4 %	636,838 6.3 %	1,571,294 15.5 %	467,915 4.6 %	-10,111,633 -99.7 %	651,513 6.4 %	%	3,758 0.0 %	10,143,080

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 65: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

PROGRAMS 010 THROUGH 100

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	2,172,283	76.1 %		%	323,714	11.3 %	33,446	1.2 %	128,648	4.5 %	305,595	10.7 %	6,204	0.2 %	-114,390	-4.0 %	-810	-0.0 %		%		%	2,854,185
02 GRAYS HARBOR	2,351,359	71.9 %		%	502,823	15.4 %	36,812	1.1 %	149,648	4.6 %	330,650	10.1 %		%	-112,570	-3.4 %	10,924	0.3 %		%		%	3,269,646
03 OLYMPIC	5,560,754	73.7 %	10,952	0.1 %	1,082,345	14.3 %	92,961	1.2 %	238,188	3.2 %	806,697	10.7 %	790	0.0 %	-255,134	-3.4 %	6,838	0.1 %		%		%	7,544,391
04 SKAGIT VALLEY	4,490,385	75.5 %		%	1,057,239	17.8 %	86,942	1.4 %	227,751	3.8 %	683,889	11.5 %	22,844	0.4 %	-259,915	-4.4 %	-353,637	-5.9 %		%		%	5,949,490
05 EVERETT/EDMONDS	10,944,083	76.8 %	13,896	0.1 %	2,191,377	15.4 %	133,450	0.9 %	528,730	3.7 %	1,610,935	11.3 %	1	%	-1,162,954	-8.2 %	-19,274	-0.1 %		%	3,696	0.0 %	14,243,960
06 SEATTLE	21,217,880	76.9 %	152,333	0.6 %	4,044,307	14.7 %	135,010	0.5 %	904,702	3.3 %	3,021,359	11.0 %	194,445	0.7 %	-1,642,194	-6.0 %	-453,293	-1.6 %		%		%	27,575,099
07 SHORELINE	6,882,117	76.9 %	2,374	0.0 %	844,461	9.4 %	45,727	0.5 %	295,110	3.3 %	1,048,679	11.7 %	176	%	-180,324	-2.0 %	-728	%		%	14,488	0.2 %	8,952,080
08 BELLEVUE	6,079,396	76.7 %	9,096	0.1 %	862,411	10.9 %	81,917	1.0 %	272,762	3.4 %	938,366	11.8 %		%	-309,961	-3.9 %	-2,387	-0.0 %		%		%	7,929,642
09 HIGHLINE	6,895,111	78.1 %		%	1,201,961	13.6 %	37,573	0.4 %	268,769	3.0 %	1,064,540	12.1 %	10,432	0.1 %	-593,484	-6.7 %	-60,952	-0.7 %		%	2,736	0.0 %	8,826,665
10 GREEN RIVER	6,129,854	72.8 %		%	1,245,295	14.8 %	113,569	1.3 %	206,984	2.5 %	904,717	10.7 %	7,435	0.1 %	-179,269	-2.1 %	-8,855	-0.1 %		%		%	8,419,730
11 FORT STEILACOOM	5,870,526	73.3 %	8,753	0.1 %	1,139,869	14.2 %	72,785	0.9 %	303,521	3.8 %	957,481	12.0 %		%	-318,205	-4.0 %	-24,436	-0.3 %		%	1,000	0.0 %	8,011,296
12 CENTRALIA/OTCC	6,660,509	78.9 %	12,057	0.1 %	1,444,693	17.1 %	82,752	1.0 %	328,851	3.9 %	918,082	10.9 %	3,828	0.0 %	-1,227,696	-14.5 %	223,937	2.7 %		%		%	8,447,013
13 LOWER COLUMBIA	3,800,049	71.6 %	10,199	0.2 %	1,020,088	19.2 %	103,341	1.9 %	142,460	2.7 %	592,337	11.2 %		%	-332,311	-6.3 %	-27,492	-0.5 %	1,005	0.0 %		%	5,310,676
14 CLARK	6,119,065	73.3 %	14,024	0.2 %	1,318,746	15.8 %	87,273	1.0 %	309,640	3.7 %	921,144	11.0 %	967	0.0 %	-559,779	-6.7 %	138,446	1.7 %		%	-127	%	8,349,379
15 WENATCHEE VALLEY	3,591,048	80.8 %	2,535	0.1 %	2,345,440	52.8 %	89,602	2.0 %	125,417	2.8 %	552,148	12.4 %	1,359	0.0 %	-2,231,825	-50.2 %	-30,325	-0.7 %		%	97	%	4,445,496
16 YAKIMA VALLEY	5,101,875	75.5 %	39,055	0.6 %	1,000,604	14.8 %	82,624	1.2 %	167,033	2.5 %	740,452	11.0 %	59,148	0.9 %	-442,054	-6.5 %	7,787	0.1 %		%	210	%	6,756,734
17 SPOKANE	17,622,202	71.5 %	10,122	0.0 %	4,053,279	16.4 %	324,846	1.3 %	1,011,318	4.1 %	2,701,233	11.0 %	40,965	0.2 %	-1,101,526	-4.5 %		%		%		%	24,662,433
18 BIG BEND	2,778,289	67.5 %		%	873,458	21.2 %	64,152	1.6 %	167,272	4.1 %	410,976	10.0 %		%	-100,918	-2.5 %	-81,521	-2.0 %		%	3,822	0.1 %	4,115,526
19 COLUMBIA BASIN	4,788,682	68.2 %		%	1,161,366	16.6 %	61,566	0.9 %	557,027	7.9 %	665,886	9.5 %		%	-217,141	-3.1 %	-281	%		%		%	7,017,105
20 WALLA WALLA	3,875,422	65.3 %	27	%	1,520,974	25.6 %	102,772	1.7 %	256,049	4.3 %	616,187	10.4 %	125,637	2.1 %	-547,820	-9.2 %	-16,255	-0.3 %		%		%	5,930,993
21 WHATCOM	1,808,609	70.0 %	4,097	0.2 %	526,941	20.4 %	62,042	2.4 %	48,721	1.9 %	297,877	11.5 %	13,796	0.5 %	-150,726	-5.8 %	-27,334	-1.1 %		%		%	2,583,114
22 TACOMA	5,335,521	76.0 %	64,401	0.9 %	703,035	10.0 %	56,307	0.8 %	162,256	2.3 %	778,961	11.1 %	27,855	0.4 %	-104,106	-1.5 %	-1,966	-0.0 %		%		%	7,022,324
SYSTEM TOTALS	140,075,476	74.4 %	353,921	0.2 %	30,461,608	16.2 %	1,982,343	1.1 %	6,799,057	3.6 %	20,867,686	11.1 %	515,862	0.3 %	-12,144,302	-6.5 %	-721,614	-0.4 %	1,005	%	25,921	0.0 %	188,216,963

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 66: EXPENDITURES BY OBJECT WITHIN ELEMENT 011

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

011 INSTRUCTION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE	(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	1,268,943	83.1 %		%	51,274	3.4 %	12,787	0.8 %	46,293	3.0 %	163,809	10.7 %		%	-15,530	-1.0 %	-344	-0.0 %	%		%	1,527,224
02 GRAYS HARBOR	1,269,650	82.2 %		%	99,141	6.4 %	13,787	0.9 %	23,373	1.5 %	158,260	10.2 %		%	-20,158	-1.3 %		%	%		%	1,544,053
03 OLYMPIC	3,379,613	85.4 %	500	0.0 %	150,151	3.8 %	23,017	0.6 %	95,133	2.4 %	436,074	11.0 %	108	%	-75,962	-1.9 %	-49,573	-1.3 %	%		%	3,959,081
04 SKAGIT VALLEY	2,281,915	83.1 %		%	171,502	6.2 %	29,825	1.1 %	98,233	3.6 %	283,900	10.3 %		%	-62,449	-2.3 %	-56,934	-2.1 %	%		%	2,745,992
05 EVERETT/EDMONDS	6,392,520	81.1 %	93	%	586,595	7.4 %	42,976	0.5 %	226,473	2.9 %	855,628	10.9 %		%	-212,082	-2.7 %	-9,500	-0.1 %	%		%	7,882,703
06 SEATTLE	12,353,414	85.1 %	15,910	0.1 %	631,968	4.4 %	20,943	0.1 %	437,068	3.0 %	1,699,409	11.7 %	715	%	-544,680	-3.8 %	-97,623	-0.7 %	%		%	14,517,124
07 SHORELINE	4,610,452	83.2 %		%	158,972	2.9 %	18,926	0.3 %	134,654	2.4 %	671,424	12.1 %		%	-22,013	-0.4 %	-31,646	-0.6 %	%	159	%	5,540,928
08 BELLEVUE	3,366,569	83.4 %		%	92,936	2.3 %	21,091	0.5 %	133,889	3.3 %	488,743	12.1 %		%	-12,440	-0.3 %	-55,569	-1.4 %	%		%	4,035,219
09 HIGHLINE	4,064,758	83.7 %		%	193,284	4.0 %	5,657	0.1 %	87,826	1.8 %	581,859	12.0 %		%	-164,933	-3.4 %	85,991	1.8 %	%		%	4,854,442
10 GREEN RIVER	3,523,646	83.3 %		%	152,645	3.6 %	26,281	0.6 %	129,079	3.1 %	493,708	11.7 %		%	-104,916	-2.5 %	7,585	0.2 %	%		%	4,228,028
11 FORT STEILACOOM	2,995,983	79.4 %	150	%	163,173	4.3 %	17,265	0.5 %	154,242	4.1 %	452,336	12.0 %		%	-40,022	-1.1 %	27,568	0.7 %	%	1,000	0.0 %	3,771,665
12 CENTRALIA/OTCC	3,280,461	78.2 %		%	235,814	5.6 %	26,636	0.6 %	131,655	3.1 %	399,181	9.5 %		%	-12,136	-0.3 %	133,859	3.2 %	%		%	4,195,470
13 LOWER COLUMBIA	2,002,693	80.7 %		%	140,538	5.7 %	8,691	0.4 %	62,055	2.5 %	287,964	11.6 %		%	-20,000	-0.8 %	-1,455	-0.1 %	%		%	2,480,486
14 CLARK	3,567,450	80.2 %	10,193	0.2 %	307,210	6.9 %	15,018	0.3 %	95,909	2.2 %	498,457	11.2 %		%	-47,381	-1.1 %	685	0.0 %	%		%	4,447,541
15 WENATCHEE VALLEY	1,772,309	89.8 %		%	-19,412	-1.0 %	19,002	1.0 %	71,998	3.6 %	261,338	13.2 %	262	0.0 %	-124,899	-6.3 %	-7,648	-0.4 %	%		%	1,972,950
16 YAKIMA VALLEY	2,904,484	85.7 %		%	114,171	3.4 %	14,055	0.4 %	49,055	1.4 %	380,119	11.2 %		%	-74,626	-2.2 %	-722	-0.0 %	%		%	3,387,336
17 SPOKANE	11,002,658	79.3 %		%	860,416	6.2 %	145,632	1.0 %	472,989	3.4 %	1,611,914	11.6 %	-2,373	-0.0 %	-230,394	-1.7 %	20,000	0.1 %	%		%	13,880,842
18 BIG BEND	1,379,217	83.8 %		%	103,681	6.3 %	12,336	0.7 %	44,923	2.7 %	184,237	11.2 %		%	-27,888	-1.7 %	-50,686	-3.1 %	%		%	1,645,820
19 COLUMBIA BASIN	2,981,112	75.1 %		%	309,834	7.8 %	21,426	0.5 %	300,456	7.6 %	387,017	9.7 %		%	-29,022	-0.7 %		%	%		%	3,970,823
20 WALLA WALLA	2,175,834	76.9 %		%	258,025	9.1 %	34,704	1.2 %	87,169	3.1 %	326,848	11.5 %		%	-51,625	-1.8 %		%	%		%	2,830,958
21 WHATCOM	757,302	86.3 %		%	20,062	2.3 %	14,455	1.6 %	951	0.1 %	105,761	12.1 %		%	-21,025	-2.4 %		%	%		%	877,506
22 TACOMA	3,086,115	87.2 %	8,042	0.2 %	98,042	2.8 %	6,687	0.2 %	61,005	1.7 %	409,650	11.6 %	188	%	-104,106	-2.9 %	-24,577	-0.7 %	%		%	3,541,046
SYSTEM TOTALS	80,417,867	82.2 %	34,888	0.0 %	4,879,242	5.0 %	551,998	0.6 %	2,944,408	3.0 %	11,137,636	11.4 %	-1,100	%	-2,018,275	-2.1 %	-110,589	-0.1 %	%	1,159	%	97,836,434

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 67: EXPENDITURES BY OBJECT WITHIN ELEMENT 014

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

014 COMMUNITY EDUCATION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	4,110 29.9 %	%	7,792 56.7 %	%	%	273 2.0 %	%	%	1,571 11.4 %	%	%	13,746
02 GRAYS HARBOR	1,806 65.4 %	%	355 12.9 %	219 7.9 %	%	121 4.4 %	%	%	260 9.4 %	%	%	2,761
03 OLYMPIC	11,097 44.0 %	1,452 5.8 %	3,538 14.0 %	2,928 11.6 %	%	739 2.9 %	%	%	5,445 21.6 %	%	%	25,199
04 SKAGIT VALLEY	11,502 56.8 %	%	7,074 34.9 %	880 4.3 %	46 0.2 %	761 3.8 %	%	%	%	%	%	20,263
05 EVERETT/EDMONDS	25,222 78.5 %	%	5,064 15.8 %	%	%	1,843 5.7 %	%	%	%	%	%	32,129
06 SEATTLE	64,752 70.8 %	%	3,795 4.2 %	%	1,650 1.8 %	5,606 6.2 %	%	%	15,543 17.0 %	%	%	91,440
07 SHORELINE	13,062 59.6 %	%	7,474 34.1 %	%	372 1.7 %	993 4.5 %	%	%	%	%	%	21,901
08 BELLEVUE	124,146 58.1 %	%	72,986 34.1 %	2,161 1.0 %	1,157 0.5 %	12,825 6.0 %	%	%	479 0.2 %	%	%	213,754
09 HIGHLINE	31,145 61.5 %	%	9,817 19.4 %	%	%	2,612 5.2 %	1,000 2.0 %	%	6,060 12.0 %	%	%	50,634
10 GREEN RIVER	52,626 85.3 %	%	3,536 5.7 %	1,690 2.7 %	%	3,830 6.2 %	%	%	%	%	%	61,682
11 FORT STEILACOOM	27,687 63.6 %	%	10,723 24.6 %	583 1.3 %	%	2,350 5.4 %	%	%	2,215 5.1 %	%	%	43,558
12 CENTRALIA/OTCC	412 23.1 %	%	1,341 75.3 %	%	%	27 1.5 %	%	%	%	%	%	1,780
13 LOWER COLUMBIA	3,828 7.3 %	%	25,387 48.7 %	22,615 43.4 %	%	280 0.5 %	%	%	%	%	%	52,110
14 CLARK	22,974 76.5 %	%	5,185 17.3 %	285 0.9 %	%	1,579 5.3 %	%	%	%	%	%	30,023
15 WENATCHEE VALLEY	22,243 83.6 %	%	1,701 6.4 %	1,045 3.9 %	%	1,619 6.1 %	%	%	%	%	%	26,608
17 SPOKANE	31,956 47.9 %	%	30,002 44.9 %	1 %	2,026 3.0 %	2,776 4.2 %	%	%	%	%	%	66,761
19 COLUMBIA BASIN	1,157 87.5 %	%	113 8.5 %	%	%	52 3.9 %	%	%	%	%	%	1,322
20 WALLA WALLA	1,270 88.8 %	%	77 5.4 %	%	%	83 5.8 %	%	%	%	%	%	1,430
21 WHATCOM	1,991 37.1 %	-29 -0.5 %	2,601 48.5 %	%	%	138 2.6 %	%	%	661 12.3 %	%	%	5,362
22 TACOMA	58,671 77.1 %	2,335 3.1 %	9,934 13.0 %	1,262 1.7 %	14 0.0 %	3,920 5.1 %	%	%	%	%	%	76,136
SYSTEM TOTALS	511,463 61.0 %	3,758 0.4 %	208,495 24.9 %	33,669 4.0 %	5,273 0.6 %	42,507 5.1 %	1,000 0.1 %	%	32,234 3.8 %	%	%	838,599

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 68: EXPENDITURES BY OBJECT WITHIN ELEMENT 031

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

031 COMMUNITY SERVICE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	%	%	5,723 97.3 %	156 2.7 %	%	%	%	%	%	%	%	5,879
11 FORT STEILACOOM	9,169 65.9 %	105 0.8 %	3,235 23.3 %	108 0.8 %	%	980 7.0 %	%	%	314 2.3 %	%	%	13,911
13 LOWER COLUMBIA	11,263 76.2 %	%	741 5.0 %	92 0.6 %	379 2.6 %	2,299 15.6 %	%	%	%	%	%	14,774
16 YAKIMA VALLEY	1,385 49.6 %	%	1,192 42.7 %	%	%	214 7.7 %	%	%	%	%	%	[illegible],791
SYSTEM TOTALS	21,017 56.4 %	105 0.3 %	10,091 29.2 %	356 1.0 %	379 1.0 %	3,493 9.4 %	%	%	314 0.8 %	%	%	37,355

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 69: EXPENDITURES BY OBJECT WITHIN ELEMENT 041

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

041 ACADEMIC COMPUTING SERV

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
03 OLYMPIC	13,088 53.9 %	%	8,363 34.5 %	%	%	2,826 11.6 %	%	%	%	%	%	24,269
09 HIGHLINE	%	%	2,316 100.0 %	%	%	%	%	%	%	%	%	2,316
10 GREEN RIVER	%	%	4,747 100.0 %	%	%	%	%	%	%	%	%	4,747
13 LOWER COLUMBIA	14,088 28.5 %	%	29,599 59.9 %	1,551 3.1 %	1,252 2.5 %	2,924 5.9 %	%	%	%	%	%	49,414
15 WENATCHEE VALLEY	10,620 49.6 %	%	7,947 37.1 %	593 2.8 %	777 3.6 %	1,470 6.9 %	%	%	%	%	%	21,415
17 SPOKANE	%	%	4,218 100.0 %	%	%	%	%	%	%	%	%	4,218
22 TACOMA	6,938 92.3 %	%	151 2.0 %	%	%	424 5.6 %	%	%	%	%	%	7,513
SYSTEM TOTALS	44,734 39.3 %	%	57,341 50.3 %	2,144 1.9 %	2,029 1.8 %	7,644 6.7 %	%	%	%	%	%	113,892

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 70: EXPENDITURES BY OBJECT WITHIN ELEMENT 042

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

042 ANCILLARY SUPPORT SERV

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	%	%	3,938 100.0 %	%	%	%	%	%	%	%	%	3,938
03 OLYMPIC	37,384 26.6 %	%	100,531 71.6 %	%	284 0.2 %	7,092 5.1 %	%	%	-4,940 -3.5 %	%	%	140,351
04 SKAGIT VALLEY	12,207 10.9 %	%	97,919 87.1 %	28 0.0 %	188 0.2 %	2,049 1.8 %	%	%	%	%	%	112,391
05 EVERETT/EDMONDS	9,172 23.3 %	%	20,085 50.9 %	%	%	688 1.7 %	%	%	9,500 24.1 %	%	%	39,445
06 SEATTLE	270,133 22.4 %	2,000 0.2 %	905,326 75.2 %	1,189 0.1 %	6,578 0.5 %	38,619 3.2 %	%	%	-19,154 -1.6 %	%	%	1,204,691
07 SHORELINE	22,684 37.2 %	%	33,213 54.5 %	27 0.0 %	1,752 2.9 %	4,277 7.0 %	%	%	-972 -1.6 %	%	%	60,981
09 HIGHLINE	18,994 46.4 %	%	60,598 148.0 %	74 0.2 %	%	3,546 8.7 %	%	%	-42,260-103.2 %	%	%	40,952
10 GREEN RIVER	%	%	22,435 100.0 %	%	%	%	%	%	%	%	%	22,435
11 FORT STEILACOOM	21,910 30.6 %	%	41,991 58.7 %	168 0.2 %	3,011 4.2 %	2,983 4.2 %	%	%	1,504 2.1 %	%	%	71,567
13 LOWER COLUMBIA	122 0.2 %	%	66,476 99.2 %	287 0.4 %	125 0.2 %	9 0.0 %	%	%	%	%	%	67,019
14 CLARK	%	%	103,573 97.5 %	%	379 0.4 %	%	%	%	2,226 2.1 %	%	%	106,178
15 WENATCHEE VALLEY	%	%	14,124 100.0 %	%	%	%	%	%	%	%	%	14,124
16 YAKIMA VALLEY	%	%	41,105 100.0 %	%	%	%	%	%	%	%	%	41,105
17 SPOKANE	44,750 15.3 %	%	179,024 61.3 %	919 0.3 %	59,805 20.5 %	9,346 3.2 %	%	%	-1,735 -0.6 %	%	%	292,109
19 COLUMBIA BASIN	%	%	17,300 100.0 %	%	%	%	%	%	%	%	%	17,300
20 WALLA WALLA	12,338 4.7 %	%	248,370 94.9 %	81 0.0 %	%	962 0.4 %	%	%	%	%	%	261,751
SYSTEM TOTALS	449,696 18.0 %	2,000 0.1 %	1,956,008 78.4 %	2,773 0.1 %	72,122 2.9 %	69,571 2.8 %	%	%	-55,831 -2.2 %	%	%	2,496,337

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 71: EXPENDITURES BY OBJECT WITHIN ELEMENT 043

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

043 ACADEMIC ADMINISTRATION

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	84,257 89.1 %	%	219 0.2 %	1,019 1.1 %	%	10,319 10.9 %	%	%	-1,228 -1.3 %	%	%	94,586
02 GRAYS HARBOR	241,849 84.6 %	%	7,655 2.7 %	8,251 2.9 %	757 0.3 %	38,336 13.4 %	%	-10,402 -3.6 %	-711 -0.2 %	%	%	285,735
03 OLYMPIC	234,121 80.8 %	%	12,054 4.2 %	5,030 1.7 %	2,556 0.9 %	39,728 13.7 %	%	%	-3,910 -1.4 %	%	%	289,579
04 SKAGIT VALLEY	242,730 83.5 %	%	2,964 1.0 %	6,740 2.3 %	1,199 0.4 %	36,919 12.7 %	%	%	%	%	%	290,560
05 EVERETT/EDMONDS	275,392 82.0 %	%	7,359 2.2 %	3,629 1.1 %	3,302 1.0 %	46,170 13.7 %	%	%	%	%	%	335,852
06 SEATTLE	310,648 84.1 %	%	16,238 4.4 %	3,366 0.9 %	619 0.2 %	42,555 11.5 %	%	%	-3,840 -1.0 %	%	%	369,589
07 SHORELINE	45,461 84.3 %	%	1,030 1.9 %	1,168 2.2 %	82 0.2 %	5,575 10.3 %	%	%	624 1.2 %	%	%	53,940
08 BELLEVUE	150,957 83.5 %	%	-12,104 -6.7 %	8,520 4.7 %	1,324 0.7 %	21,603 12.0 %	%	%	10,555 5.8 %	%	%	180,775
09 HIGHLINE	121,604 79.5 %	%	1,498 1.0 %	1,068 0.7 %	9,519 6.2 %	17,540 11.5 %	%	%	1,647 1.1 %	%	%	152,884
10 GREEN RIVER	186,607 85.9 %	%	4,820 2.2 %	4,414 2.0 %	1,070 0.5 %	30,553 14.1 %	%	-10,129 -4.7 %	%	%	%	217,335
11 FORT STEILACOOM	382,954 73.6 %	%	37,367 7.2 %	6,569 1.3 %	521 0.1 %	66,165 12.7 %	%	%	26,868 5.2 %	%	%	520,444
12 CENTRALIA/OTCC	443,180 83.9 %	%	4,002 0.8 %	5,725 1.1 %	768 0.1 %	74,311 14.1 %	%	%	101 0.0 %	%	%	528,095
13 LOWER COLUMBIA	195,833 80.2 %	%	3,207 1.3 %	8,884 3.6 %	315 0.1 %	35,935 14.7 %	%	%	%	%	%	244,254
14 CLARK	241,176 64.1 %	%	42,682 11.3 %	5,421 1.4 %	10,759 2.9 %	42,698 11.3 %	%	-1,149 -0.3 %	34,778 9.2 %	%	%	376,365
15 WENATCHEE VALLEY	107,537 80.5 %	%	2,863 2.1 %	2,939 2.2 %	877 0.7 %	19,419 14.5 %	%	%	%	%	%	133,635
16 YAKIMA VALLEY	248,583 79.1 %	%	2,344 0.7 %	5,673 1.8 %	%	37,669 12.0 %	20,000 6.4 %	%	%	%	%	314,219
17 SPOKANE	547,828 77.0 %	%	28,313 4.0 %	11,824 1.7 %	33,351 4.7 %	90,051 12.7 %	%	%	%	%	%	711,367
18 BIG BEND	79,658 82.4 %	%	3,667 3.8 %	1,656 1.7 %	959 1.0 %	10,603 11.0 %	%	%	187 0.2 %	%	%	96,730
19 COLUMBIA BASIN	174,839 86.2 %	%	343 0.2 %	1,759 0.9 %	80 0.0 %	25,757 12.7 %	%	%	%	%	%	202,778
20 WALLA WALLA	229,316 80.0 %	%	19,624 6.9 %	6,497 2.3 %	5,747 2.0 %	44,333 15.5 %	%	%	-19,037 -6.6 %	%	%	286,480
21 WHATCOM	192,772 67.4 %	%	4,379 1.5 %	13,506 4.7 %	39,606 13.8 %	35,756 12.5 %	%	%	%	%	%	286,019
22 TACOMA	159,051 82.1 %	1,944 1.0 %	6,443 3.3 %	1,527 0.8 %	%	24,878 12.8 %	%	%	%	%	%	193,843
SYSTEM TOTALS	4,896,331 79.4 %	1,944 0.0 %	196,967 3.2 %	118,193 1.9 %	113,411 1.8 %	796,864 12.9 %	20,000 0.3 %	-21,680 -0.4 %	46,034 0.7 %	%	%	6,165,064

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 72: EXPENDITURES BY OBJECT WITHIN ELEMENT 051

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

051 LEARNING RESOURCES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	82,449	67.4 %		%	15,134	12.4 %	286	0.2 %	14,702	12.0 %	12,440	10.2 %		%	-825	-0.7 %	-1,909	-1.6 %		%		%	122,277
02 GRAYS HARBOR	81,724	58.1 %		%	18,437	13.1 %	260	0.2 %	27,832	19.8 %	12,779	9.1 %		%		%		%		%		%	140,732
03 OLYMPIC	230,432	75.8 %		%	38,083	12.5 %	448	0.2 %	20,390	6.7 %	32,100	10.6 %		%		%	-17,328	-5.7 %		%		%	304,065
04 SKAGIT VALLEY	165,313	65.2 %		%	18,791	7.4 %	1,544	0.6 %	37,443	14.8 %	30,328	12.0 %		%		%		%		%		%	253,619
05 EVERETT/EDMONDS	490,705	66.3 %		%	105,739	14.3 %	3,697	0.5 %	57,785	7.8 %	86,001	11.6 %		%	-4,198	-0.6 %		%		%		%	739,723
06 SEATTLE	826,168	74.9 %		%	100,626	9.0 %	991	0.1 %	80,183	7.3 %	129,724	11.8 %		%		%	-42,568	-3.9 %		%		%	1,103,122
07 SHORELINE	336,556	67.6 %		%	35,188	7.1 %	1,508	0.3 %	64,198	12.9 %	60,816	12.2 %		%		%	-482	-0.1 %		%		%	497,775
08 BELLEVUE	352,806	78.7 %		%	35,800	8.0 %	3,005	0.7 %	16,653	3.7 %	56,295	12.6 %		%		%	-16,160	-3.6 %		%		%	448,399
09 HIGHLINE	269,585	64.8 %		%	47,681	11.4 %	399	0.1 %	43,632	10.5 %	53,686	12.9 %		%		%	1,396	0.3 %		%		%	416,297
10 GREEN RIVER	171,477	67.9 %		%	50,952	20.2 %	2,617	1.0 %	10,447	4.1 %	33,542	13.3 %		%	-8,021	-3.2 %	-8,565	-3.4 %		%		%	252,429
11 FORT STEILACOOM	281,117	71.7 %	105	0.0 %	29,655	7.6 %	1,967	0.5 %	35,400	9.0 %	53,249	13.6 %		%	-4,000	-1.0 %	-5,892	-1.4 %		%		%	391,881
12 CENTRALIA/OTCC	138,157	49.9 %		%	55,155	19.9 %	785	0.3 %	59,042	21.3 %	23,821	8.6 %		%		%		%		%		%	276,960
13 LOWER COLUMBIA	110,332	64.2 %		%	39,032	22.7 %	1,602	0.9 %	3,806	2.2 %	16,952	9.9 %		%		%		%		%		%	171,724
14 CLARK	266,398	69.2 %		%	35,763	9.3 %	1,368	0.4 %	35,036	9.1 %	46,640	12.1 %		%		%		%		%		%	385,222
15 WENATCHEE VALLEY	145,886	68.7 %		%	24,419	11.5 %	996	0.5 %	18,949	8.9 %	22,551	10.6 %		%	-313	-0.1 %	-210	-0.1 %		%	20	%	212,296
16 YAKIMA VALLEY	137,743	71.7 %		%	18,859	9.8 %		%	8,104	4.2 %	27,437	14.3 %		%		%		%		%		%	192,173
17 SPOKANE	561,894	60.0 %		%	104,186	11.1 %	3,706	0.4 %	163,753	17.5 %	102,415	10.9 %		%		%		%		%		%	935,834
18 BIG BEND	81,910	58.2 %		%	26,617	18.9 %	1,071	0.8 %	19,441	13.8 %	15,496	11.0 %		%		%	-3,800	-2.7 %		%		%	140,735
19 COLUMBIA BASIN	185,847	60.5 %		%	37,032	12.1 %	1,031	0.3 %	50,570	16.5 %	32,476	10.6 %		%		%		%		%		%	306,626
20 WALLA WALLA	185,863	56.6 %		%	65,932	20.1 %	2,300	0.7 %	43,008	13.1 %	35,617	10.9 %		%		%	-4,460	-1.4 %		%		%	328,250
21 WHATCOM	101,638	72.3 %		%	17,456	12.4 %	222	0.2 %	468	0.3 %	20,764	14.8 %		%		%		%		%		%	140,548
22 TACOMA	218,586	81.8 %		%	3,231	1.2 %		%	21,361	8.0 %	37,636	14.1 %		%		%	-13,454	-5.0 %		%		%	267,280
SYSTEM TOTALS	5,422,124	67.5 %	105	%	931,539	11.6 %	29,787	0.4 %	831,087	10.4 %	942,965	11.7 %		%	-17,354	-0.2 %	-113,111	-1.4 %		%	20	%	8,027,962

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 73: EXPENDITURES BY OBJECT WITHIN ELEMENT 061

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

061 BASIC STUDENT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	215,956 83.0 %	%	11,609 4.5 %	2,704 1.0 %	3,201 1.2 %	33,732 13.0 %	%	-538 -0.2 %	-6,481 -2.5 %	%	%	260,263
02 GRAYS HARBOR	218,581 79.1 %	%	18,606 6.7 %	4,776 1.7 %	694 0.3 %	34,765 12.6 %	%	%	-931 -0.3 %	%	%	276,491
03 OLYMPIC	559,079 87.1 %	%	20,236 3.2 %	10,444 1.6 %	6,818 1.1 %	93,653 14.6 %	%	%	-48,217 -7.5 %	%	%	642,013
04 SKAGIT VALLEY	431,890 83.8 %	%	13,286 2.6 %	4,302 0.8 %	3,889 0.8 %	67,963 13.2 %	%	%	-5,831 -1.1 %	%	%	515,499
05 EVERETT/EDMONDS	1,002,413 80.4 %	3,407 0.3 %	67,318 5.4 %	9,072 0.7 %	7,580 0.6 %	174,689 14.0 %	%	%	-18,306 -1.5 %	%	%	1,246,173
06 SEATTLE	1,721,364 80.5 %	%	118,579 5.5 %	10,211 0.5 %	12,756 0.6 %	292,659 13.7 %	%	%	-18,464 -0.9 %	%	%	2,137,105
07 SHORELINE	607,102 84.0 %	%	25,758 3.6 %	3,591 0.5 %	1,840 0.3 %	100,677 13.9 %	176 0.0 %	%	-16,186 -2.2 %	%	%	722,958
08 BELLEVUE	668,924 84.7 %	%	19,085 2.4 %	7,624 1.0 %	1,680 0.2 %	109,908 13.9 %	%	%	-17,564 -2.2 %	%	%	789,947
09 HIGHLINE	735,949 86.6 %	%	13,539 1.6 %	3,083 0.4 %	%	135,428 15.9 %	1,462 0.2 %	%	-39,905 -4.7 %	%	38 %	849,596
10 GREEN RIVER	772,666 83.0 %	%	41,304 4.4 %	14,259 1.5 %	15,196 1.6 %	131,057 14.1 %	%	-14,916 -1.6 %	-28,343 -3.0 %	%	%	931,223
11 FORT STEILACOOM	515,775 80.5 %	%	36,854 5.8 %	5,907 0.9 %	-114 -0.0 %	100,159 15.6 %	%	%	-17,846 -2.8 %	%	%	640,735
12 CENTRALIA/OTCC	667,193 80.1 %	100 0.0 %	23,274 2.8 %	11,824 1.4 %	8,915 1.1 %	125,301 15.0 %	%	%	-3,993 -0.5 %	%	%	832,614
13 LOWER COLUMBIA	295,838 75.3 %	%	31,610 8.0 %	11,471 2.9 %	7,517 1.9 %	53,929 13.7 %	%	%	-7,694 -2.0 %	%	%	392,671
14 CLARK	466,975 72.4 %	500 0.1 %	58,335 9.0 %	8,262 1.3 %	8,534 1.3 %	76,494 11.9 %	947 0.1 %	%	24,908 3.9 %	%	%	644,955
15 WENATCHEE VALLEY	362,253 84.3 %	%	17,166 4.0 %	7,623 1.8 %	147 0.0 %	58,851 13.7 %	%	%	-16,229 -3.8 %	%	%	429,811
16 YAKIMA VALLEY	432,463 82.3 %	43 %	21,747 4.1 %	2,515 0.5 %	12 %	81,896 15.6 %	297 0.1 %	%	-13,206 -2.5 %	%	%	525,767
17 SPOKANE	1,312,746 78.2 %	%	90,757 5.4 %	31,035 1.8 %	25,752 1.5 %	219,306 13.1 %	-176 -0.0 %	%	%	%	%	1,679,420
18 BIG BEND	202,237 83.1 %	%	4,808 2.0 %	4,010 1.6 %	90 0.0 %	34,982 14.4 %	%	%	-2,676 -1.1 %	%	%	243,451
19 COLUMBIA BASIN	488,273 78.0 %	%	29,896 4.8 %	18,137 2.9 %	9,346 1.5 %	80,279 12.8 %	%	%	%	%	%	625,931
20 WALLA WALLA	299,967 71.5 %	%	56,376 13.4 %	9,185 2.2 %	11,398 2.7 %	53,071 12.6 %	%	%	-10,348 -2.5 %	%	%	419,649
21 WHATCOM	215,420 77.9 %	%	10,113 3.7 %	8,028 2.9 %	1,433 0.5 %	39,939 14.4 %	13,606 4.9 %	%	-12,016 -4.3 %	%	%	276,523
22 TACOMA	499,263 82.2 %	856 0.1 %	14,644 2.4 %	4,655 0.8 %	2,336 0.4 %	85,929 14.1 %	%	%	%	%	%	607,683
SYSTEM TOTALS	12,692,327 80.9 %	4,906 0.0 %	744,900 4.7 %	192,710 1.2 %	129,190 0.8 %	2,184,667 13.9 %	16,312 0.1 %	-15,454 -0.1 %	-259,120 -1.7 %	%	38 %	15,690,476

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 74: EXPENDITURES BY OBJECT WITHIN ELEMENT 062

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

062 EDUCATIONAL OPPORTUNITIES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	11,990 85.4 %	%	%	305 2.2 %	%	1,742 12.4 %	%	%	%	%	%	14,037
03 OLYMPIC	19,864 81.1 %	%	2,916 11.9 %	318 1.3 %	%	3,021 12.3 %	%	%	-1,625 -6.6 %	%	%	24,494
04 SKAGIT VALLEY	24,400 84.7 %	%	265 0.9 %	412 1.4 %	%	3,739 13.0 %	%	%	%	%	%	28,816
05 EVERETT/EDMONDS	51,233 79.7 %	%	3,014 4.7 %	1,..3 2.7 %	%	8,346 13.0 %	%	%	%	%	%	64,306
06 SEATTLE	72,212 84.1 %	%	411 0.5 %	577 0.7 %	145 0.2 %	12,486 14.5 %	%	%	%	%	%	85,831
07 SHORELINE	64,334 84.4 %	%	2,080 2.7 %	298 0.4 %	186 0.2 %	9,690 12.7 %	%	%	-372 -0.5 %	%	%	76,216
08 BELLEVUE	75,886 83.5 %	%	7,771 8.5 %	1,552 1.7 %	%	12,103 13.3 %	%	%	-6,404 -7.0 %	%	%	90,908
09 HIGHLINE	52,377 82.0 %	%	714 1.1 %	654 1.0 %	%	9,254 14.5 %	%	%	865 1.4 %	%	%	63,864
10 GREEN RIVER	24,879 68.4 %	%	1,873 5.1 %	469 1.3 %	%	4,854 13.3 %	4,302 11.8 %	%	%	%	%	36,377
11 FORT STEILACOOM	35,564 72.2 %	30 0.1 %	3,994 8.1 %	1,751 3.6 %	25 0.1 %	6,599 13.4 %	%	%	1,323 2.7 %	%	%	49,286
13 LOWER COLUMBIA	21,545 79.8 %	%	373 1.4 %	774 2.9 %	461 1.7 %	3,836 14.2 %	%	%	%	%	%	26,989
14 CLARK	13,748 79.4 %	%	322 1.9 %	433 2.5 %	1,326 7.7 %	1,480 8.6 %	%	%	%	%	%	17,309
15 WENATCHEE VALLEY	684 47.0 %	%	727 50.0 %	%	%	44 3.0 %	%	%	%	%	%	1,455
16 YAKIMA VALLEY	91,350 83.9 %	%	1,174 1.1 %	1,997 1.8 %	%	14,321 13.2 %	%	%	46 0.0 %	%	%	108,888
18 BIG BEND	21,829 83.3 %	%	202 0.8 %	251 1.0 %	%	3,540 13.5 %	%	%	371 1.4 %	%	%	26,193
20 WALLA WALLA	14,654 76.2 %	%	33 0.2 %	1,503 7.8 %	%	3,044 15.8 %	%	%	%	%	%	19,234
22 TACOMA	29,074 71.0 %	%	4,864 11.9 %	2,971 7.3 %	%	4,015 9.8 %	48 0.1 %	%	%	%	%	40,972
SYSTEM TOTALS	625,623 80.7 %	30 %	30,733 4.0 %	15,978 2.1 %	2,143 0.3 %	102,114 13.2 %	4,350 0.6 %	%	-5,796 -0.7 %	%	%	775,175

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 75: EXPENDITURES BY OBJECT WITHIN ELEMENT 063

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

063 OTHER SPECIAL PROGRAMS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	%	%	%	%	%	%	%	-1,563 -12.2 %	14,414 112.2 %	%	%	12,851
02 GRAYS HARBOR	11,844 71.3 %	%	%	%	%	4,761 28.7 %	%	%	%	%	%	16,605
03 OLYMPIC	%	%	7,719 100.0 %	%	%	%	%	%	%	%	%	7,719
04 SKAGIT VALLEY	540 9.4 %	%	5,141 89.6 %	%	%	56 1.0 %	%	%	%	%	%	5,737
05 EVERETT/EDMONDS	2,667 20.3 %	%	10,165 77.3 %	91 0.7 %	%	231 1.8 %	%	%	%	%	%	13,154
06 SEATTLE	104,544 67.9 %	%	%	%	%	36,414 23.7 %	%	%	12,930 8.4 %	%	%	153,888
08 BELLEVUE	3,680 50.8 %	%	3,315 45.7 %	%	%	256 3.5 %	%	%	%	%	%	7,251
09 HIGHLINE	1,006 6.4 %	%	13,988 89.1 %	%	%	113 0.7 %	%	%	593 3.8 %	%	%	15,700
10 GREEN RIVER	1,897 9.3 %	%	17,875 88.1 %	343 1.7 %	%	177 0.9 %	%	%	%	%	%	20,292
13 LOWER COLUMBIA	1,438 74.2 %	%	3,486 179.9 %	%	329 17.0 %	518 26.7 %	%	%	-3,833-197.8 %	%	%	1,938
15 WENATCHEE VALLEY	331 45.7 %	%	365 50.4 %	139 19.2 %	%	29 4.0 %	%	%	-140 -19.3 %	%	%	724
16 YAKIMA VALLEY	12,597 64.8 %	%	%	%	%	1,302 6.7 %	%	%	5,534 28.5 %	%	%	19,433
19 COLUMBIA BASIN	4,838 34.9 %	%	7,223 52.0 %	%	%	1,821 13.1 %	%	%	%	%	%	13,882
20 WALLA WALLA	6,822 63.7 %	%	738 6.9 %	%	%	1,477 13.8 %	1,667 15.6 %	%	%	%	%	10,704
21 WHATCOM	5,534 73.6 %	%	%	%	%	1,986 26.4 %	%	%	%	%	%	7,520
22 TACOMA	40,840 179.9 %	2,275 10.0 %	11,407 50.2 %	%	%	3,201 14.1 %	300 1.3 %	%	-35,316-155.5 %	%	%	22,707
SYSTEM TOTALS	198,578 60.2 %	2,275 0.7 %	81,422 24.7 %	573 0.2 %	329 0.1 %	52,342 15.9 %	1,967 0.6 %	-1,563 -0.5 %	-5,818 -1.8 %	%	%	330,105

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 76: EXPENDITURES BY OBJECT WITHIN ELEMENT 081

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

081 INSTITUTIONAL MANAGEMENT

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	144,208 75.7 %	%	17,088 9.0 %	7,904 4.1 %	3,478 1.8 %	17,894 9.4 %	%	%	%	%	%	190,572
02 GRAYS HARBOR	114,305 78.2 %	%	12,360 8.5 %	4,316 3.0 %	%	15,203 10.4 %	%	%	%	%	%	146,184
03 OLYMPIC	177,729 67.1 %	9,000 3.4 %	33,584 12.7 %	15,782 6.0 %	2,287 0.9 %	26,096 9.9 %	%	%	442 0.2 %	%	%	264,920
04 SKAGIT VALLEY	148,767 78.6 %	%	15,772 8.3 %	10,864 5.7 %	%	13,948 7.4 %	%	%	%	%	%	189,351
05 EVERETT/EDMONDS	430,131 67.1 %	5,987 0.9 %	133,728 20.9 %	31,083 4.8 %	3,597 0.6 %	69,243 10.8 %	%	%	-32,584 -5.1 %	%	%	641,185
06 SEATTLE	890,528 74.6 %	11,013 0.9 %	158,053 13.2 %	37,252 3.1 %	10,512 0.9 %	134,362 11.3 %	%	%	-47,451 -4.0 %	%	%	1,194,269
07 SHORELINE	224,423 78.5 %	2,374 0.8 %	22,290 7.8 %	11,620 4.1 %	139 0.0 %	25,922 9.1 %	%	-932 -0.3 %	%	%	%	285,836
08 BELLEVUE	239,390 73.7 %	9,096 2.8 %	12,434 3.8 %	20,547 6.3 %	5,458 1.7 %	36,931 11.4 %	%	%	1,000 0.3 %	%	%	324,856
09 HIGHLINE	224,678 76.7 %	%	28,003 9.6 %	7,035 2.4 %	87 0.0 %	29,425 10.0 %	%	%	3,865 1.3 %	%	%	293,093
10 GREEN RIVER	214,886 75.7 %	%	28,155 9.9 %	13,830 4.9 %	%	26,999 9.5 %	%	%	%	%	%	283,870
11 FORT STEILACOOM	197,677 71.5 %	830 0.3 %	28,389 10.3 %	12,286 4.4 %	742 0.3 %	32,887 11.9 %	%	%	3,596 1.3 %	%	%	276,407
12 CENTRALIA/OTCC	260,001 77.7 %	%	27,323 8.2 %	16,726 5.0 %	427 0.1 %	30,075 9.0 %	%	%	158 0.0 %	%	%	334,710
13 LOWER COLUMBIA	122,570 62.6 %	%	35,994 18.4 %	19,069 9.7 %	672 0.3 %	17,342 8.9 %	%	%	%	%	%	195,647
14 CLARK	283,391 71.4 %	1,181 0.3 %	39,822 10.0 %	24,816 6.2 %	2,047 0.5 %	45,936 11.6 %	%	-15 %	%	%	%	397,178
15 WENATCHEE VALLEY	232,247 77.6 %	%	25,470 8.5 %	15,612 5.2 %	111 0.0 %	25,900 8.7 %	%	%	%	%	%	299,340
16 YAKIMA VALLEY	168,651 66.1 %	15,418 6.0 %	29,360 11.5 %	16,831 6.6 %	238 0.1 %	24,469 9.6 %	%	%	%	%	%	254,967
17 SPOKANE	613,630 64.3 %	%	152,124 15.9 %	52,052 5.5 %	52,839 5.5 %	83,305 8.7 %	%	%	%	%	%	953,950
18 BIG BEND	159,784 77.7 %	%	17,562 8.5 %	19,341 9.4 %	908 0.4 %	24,619 12.0 %	%	%	-16,694 -8.1 %	%	%	205,520
19 COLUMBIA BASIN	177,339 81.1 %	%	13,790 6.3 %	6,637 3.0 %	1,240 0.6 %	19,545 8.9 %	%	%	%	%	%	218,551
20 WALLA WALLA	155,172 69.9 %	27 0.0 %	24,721 11.1 %	20,204 9.1 %	762 0.3 %	21,212 9.6 %	%	%	%	%	%	222,098
21 WHATCOM	91,019 78.9 %	4,084 3.5 %	11,708 10.2 %	11,866 10.3 %	%	14,875 12.9 %	%	%	-18,249 -15.8 %	%	%	115,303
22 TACOMA	222,235 66.3 %	16,716 5.0 %	57,642 17.2 %	16,652 5.0 %	306 0.1 %	30,408 9.1 %	%	%	-8,608 -2.6 %	%	%	335,351
SYSTEM TOTALS	5,492,769 72.1 %	75,726 1.0 %	925,372 12.1 %	392,325 5.1 %	85,842 1.1 %	766,596 10.1 %	%	-967 -0.0 %	-114,525 -1.5 %	%	%	7,623,158

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 77: EXPENDITURES BY OBJECT WITHIN ELEMENT 082

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

082 FISCAL OPERATIONS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	57,098 80.6 %	%	686 1.0 %	1,688 2.4 %	153 0.2 %	12,098 17.1 %	%	%	-924 -1.3 %	%	%	70,799
02 GRAYS HARBOR	93,665 76.2 %	%	9,790 8.0 %	2,023 1.6 %	47 0.0 %	19,640 16.0 %	%	%	-2,274 -1.9 %	%	%	122,891
03 OLYMPIC	219,460 85.2 %	%	5,097 2.3 %	2,410 0.9 %	1,158 0.4 %	40,428 15.7 %	%	%	-11,641 -4.5 %	%	%	257,732
04 SKAGIT VALLEY	105,795 72.2 %	%	15,463 10.6 %	782 0.5 %	2,476 1.7 %	21,938 15.0 %	%	%	%	%	%	146,454
05 EVERETT/EDMONDS	248,746 79.0 %	%	30,142 9.6 %	3,042 1.0 %	2,018 0.6 %	49,827 15.8 %	%	%	-18,992 -6.0 %	%	%	314,783
06 SEATTLE	527,054 71.0 %	174 0.0 %	144,671 19.5 %	3,714 0.5 %	13,612 1.8 %	105,725 14.2 %	%	%	-51,952 -7.0 %	%	%	743,798
07 SHORELINE	201,626 78.6 %	%	23,715 9.2 %	1,710 0.7 %	4,482 1.7 %	39,586 15.4 %	%	-6 %	-14,695 -5.7 %	%	%	256,418
08 BELLEVUE	174,307 75.9 %	%	24,081 10.5 %	1,129 0.5 %	4,431 1.9 %	35,457 15.4 %	%	%	-9,795 -4.3 %	%	%	229,610
09 HIGHLINE	184,011 84.5 %	%	19,307 8.9 %	804 0.4 %	803 0.4 %	38,106 17.5 %	%	%	-25,316 -11.6 %	%	%	217,715
10 GREEN RIVER	216,222 78.4 %	%	11,641 4.2 %	1,409 0.5 %	1,315 0.5 %	45,213 16.4 %	%	%	%	%	%	275,800
11 FORT STEILACOOM	190,693 74.8 %	%	21,629 8.5 %	3,009 1.2 %	1,807 0.7 %	38,987 15.3 %	%	%	-1,196 -0.5 %	%	%	254,929
12 CENTRALIA/OTCC	143,049 71.4 %	%	24,624 12.3 %	1,254 0.6 %	1,121 0.6 %	30,289 15.1 %	%	%	%	%	%	200,337
13 LOWER COLUMBIA	132,079 81.1 %	%	30 0.0 %	1,530 0.9 %	1,451 0.9 %	27,702 17.0 %	%	%	%	%	%	162,792
14 CLARK	133,667 64.2 %	%	3,736 1.8 %	1,131 0.5 %	871 0.4 %	27,111 13.0 %	%	%	41,733 20.0 %	%	%	208,249
15 WENATCHEE VALLEY	112,092 56.2 %	%	2,527 1.3 %	1,516 0.8 %	%	21,382 10.7 %	%	65,413 32.8 %	-3,598 -1.8 %	%	%	199,332
16 YAKIMA VALLEY	137,768 76.2 %	%	18,872 10.4 %	2,373 1.3 %	459 0.3 %	27,734 15.3 %	%	-501 -0.3 %	-6,005 -3.3 %	%	%	180,700
17 SPOKANE	372,776 73.5 %	%	56,069 11.1 %	6,221 1.2 %	7,973 1.6 %	64,064 12.6 %	%	%	%	%	%	507,103
18 BIG BEND	92,034 75.4 %	%	5,775 4.7 %	4,754 3.9 %	1,566 1.3 %	18,571 15.2 %	%	%	-690 -0.6 %	%	%	122,010
19 COLUMBIA BASIN	130,022 75.4 %	%	13,888 8.1 %	2,403 1.4 %	2,052 1.2 %	26,484 15.4 %	%	%	-2,433 -1.4 %	%	%	172,416
20 WALLA WALLA	133,302 51.0 %	%	74,702 28.6 %	3,871 1.5 %	57,209 21.9 %	27,430 10.5 %	%	%	-34,908 -13.3 %	%	%	261,606
21 WHATCOM	74,481 78.6 %	%	4,439 4.7 %	643 0.7 %	%	14,754 15.6 %	%	%	402 0.4 %	%	%	94,719
22 TACOMA	167,695 79.5 %	%	10,102 4.8 %	1,442 0.7 %	1,066 0.5 %	32,478 15.4 %	%	%	-1,800 -0.9 %	%	%	210,983
SYSTEM TOTALS	3,848,462 73.9 %	174 %	521,786 10.0 %	48,858 0.9 %	106,070 2.0 %	765,004 14.7 %	%	64,906 1.2 %	-144,084 -2.8 %	%	%	5,211,176

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 78: EXPENDITURES BY OBJECT WITHIN ELEMENT 083

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

083 GENERAL SUPPORT SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	20,376 20.4 %	%	49,736 49.9 %	93 0.1 %	24,873 25.0 %	4,793 4.8 %	%	%	-228 -0.2 %	%	%	99,651
02 GRAYS HARBOR	%	%	32,299 53.6 %	1,592 2.6 %	26,341 43.7 %	%	%	%	%	%	%	60,232
03 OLYMPIC	90,475 31.5 %	%	107,223 37.3 %	3,275 1.1 %	70,075 24.4 %	16,622 5.8 %	%	%	-510 -0.2 %	%	%	287,160
04 SKAGIT VALLEY	34,093 18.7 %	%	78,181 43.0 %	872 0.5 %	57,931 31.8 %	8,175 4.5 %	%	%	2,677 1.5 %	%	%	181,929
05 EVERETT/EDMONDS	89,574 21.2 %	4,409 1.0 %	172,847 40.9 %	947 0.2 %	138,567 32.8 %	16,041 3.8 %	%	%	%	%	%	422,385
06 SEATTLE	183,312 35.3 %	35,347 6.8 %	208,833 40.3 %	763 0.1 %	213,533 41.2 %	-111,157 -21.4 %	3,731 0.7 %	%	-15,686 -3.0 %	%	%	518,678
07 SHORELINE	50,187 22.7 %	%	88,996 40.3 %	907 0.4 %	76,155 34.5 %	7,012 3.2 %	%	%	-2,287 -1.0 %	%	%	221,080
08 BELLEVUE	42,995 19.3 %	%	86,193 38.7 %	1,558 0.7 %	82,316 37.0 %	8,731 3.9 %	%	%	915 0.4 %	%	%	222,708
09 HIGHLINE	142,271 40.2 %	%	155,632 44.0 %	1,666 0.5 %	93,452 26.4 %	24,347 6.9 %	%	-9,768 -2.8 %	-53,586 -15.1 %	%	%	354,094
10 GREEN RIVER	118,537 29.0 %	%	230,349 56.3 %	4,063 1.0 %	36,002 8.8 %	21,211 5.2 %	%	%	-1,000 -0.2 %	%	%	409,162
11 FORT STEILACOOM	36,242 15.0 %	202 0.1 %	107,281 44.5 %	1,212 0.5 %	85,608 35.5 %	7,180 3.0 %	%	%	3,560 1.5 %	%	%	241,285
12 CENTRALIA/OTCC	21,95[illegible] 8.3 %	11,957 4.5 %	83,830 31.8 %	10,667 4.0 %	80,669 30.6 %	3,891 1.5 %	2,034 0.8 %	-5,229 -2.0 %	53,733 20.4 %	%	%	263,582
13 LOWER COLUMBIA	34,991 20.2 %	4,000 2.3 %	92,587 53.5 %	3,821 2.2 %	39,512 22.8 %	6,497 3.8 %	%	%	-8,337 -4.8 %	%	%	173,071
14 CLARK	95,503 31.0 %	%	105,895 34.4 %	7,832 2.5 %	81,968 26.6 %	16,443 5.3 %	%	%	%	%	%	307,641
15 WENATCHEE VALLEY	64,493 39.0 %	%	86,670 52.4 %	1,612 1.0 %	%	12,516 7.6 %	%	%	%	%	%	165,291
16 YAKIMA VALLEY	80,357 31.6 %	23,594 9.3 %	75,722 29.8 %	7,727 3.0 %	51,237 20.2 %	15,328 6.0 %	%	%	%	%	%	253,965
17 SPOKANE	222,668 30.9 %	%	460,018 63.8 %	6,044 0.8 %	11,321 1.6 %	40,965 5.7 %	%	%	-20,000 -2.8 %	%	%	721,016
18 BIG BEND	26,493 22.1 %	%	60,126 50.2 %	2,039 1.7 %	24,695 20.6 %	5,873 4.9 %	%	%	430 0.4 %	%	%	119,656
19 COLUMBIA BASIN	7,771 5.5 %	%	69,073 48.5 %	%	64,206 45.1 %	1,391 1.0 %	%	%	%	%	%	142,441
20 WALLA WALLA	48,949 53.3 %	%	22,282 24.3 %	1,700 1.9 %	8,661 9.4 %	10,265 11.2 %	%	%	%	%	%	91,857
21 WHATCOM	14,430 18.8 %	%	59,329 77.2 %	96 0.1 %	%	3,010 3.9 %	%	%	%	%	%	76,865
22 TACOMA	48,580 26.6 %	%	68,574 37.5 %	%	56,161 30.7 %	9,599 5.2 %	%	%	%	%	%	182,914
SYSTEM TOTALS	1,474,247 26.7 %	79,509 1.4 %	2,501,676 45.3 %	58,486 1.1 %	1,323,283 24.0 %	128,733 2.3 %	5,765 0.1 %	-14,997 -0.3 %	-40,199 -0.7 %	%	%	5,516,503

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 79: EXPENDITURES BY OBJECT WITHIN ELEMENT 084

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

084 LOGISTICAL SERVICES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	36,704 47.1 %	%	33,657 43.2 %	230 0.3 %	%	7,963 10.2 %	%	-255 -0.3 %	-440 -0.6 %	%	%	77,859
02 GRAYS HARBOR	23,132 18.2 %	%	84,449 66.6 %	20 0.0 %	14,755 11.6 %	5,232 4.1 %	%	%	-724 -0.6 %	%	%	126,864
03 OLYMPIC	79,615 36.8 %	%	117,857 54.5 %	436 0.2 %	6,266 2.9 %	15,907 7.4 %	%	%	-3,758 -1.7 %	%	%	216,323
04 SKAGIT VALLEY	35,704 22.5 %	%	114,843 72.4 %	114 0.1 %	%	8,003 5.0 %	%	%	%	%	%	158,664
05 EVERETT/EDMONDS	212,527 41.0 %	%	251,459 48.5 %	3,778 0.7 %	5,141 1.0 %	45,325 8.7 %	%	%	%	%	%	518,230
06 SEATTLE	329,777 52.6 %	%	393,296 62.7 %	1,661 0.3 %	666 0.1 %	65,650 10.5 %	%	%	-163,729 -26.1 %	%	%	627,321
07 SHORELINE	64,368 32.3 %	%	121,231 60.8 %	360 0.2 %	%	13,271 6.7 %	%	%	%	%	%	199,230
08 BELLEVUE	49,442 69.3 %	%	3,493 4.9 %	129 0.2 %	8,853 12.4 %	10,334 14.5 %	%	%	-866 -1.2 %	%	%	71,385
09 HIGHLINE	106,064 47.6 %	%	109,509 49.2 %	%	4,518 2.0 %	20,082 9.0 %	%	%	-17,387 -7.8 %	%	%	222,786
10 GREEN RIVER	63,743 35.4 %	%	98,999 55.0 %	4,132 2.3 %	195 0.1 %	12,800 7.1 %	%	%	%	%	%	179,869
11 FORT STEILACOOM	100,321 43.1 %	1,084 0.5 %	210,764 90.6 %	150 0.1 %	3,862 1.7 %	20,023 8.6 %	%	%	-103,564 -44.5 %	%	%	232,640
12 CENTRALIA/OTCC	226,831 44.1 %	%	233,879 45.5 %	2,082 0.4 %	14,483 2.8 %	41,043 8.0 %	%	%	-4,215 -0.8 %	%	%	514,103
13 LOWER COLUMBIA	56,295 31.0 %	%	124,257 68.4 %	363 0.2 %	205 0.1 %	11,968 6.6 %	%	%	-11,333 -6.2 %	%	%	181,755
14 CLARK	60,565 26.7 %	%	125,697 55.3 %	123 0.1 %	-31 -0.0 %	11,656 5.1 %	%	%	29,215 12.9 %	%	%	227,225
15 WENATCHEE VALLEY	83,908 46.7 %	%	101,820 56.7 %	212 0.1 %	208 0.1 %	18,799 10.5 %	%	%	-25,467 -14.2 %	%	%	179,500
16 YAKIMA VALLEY	48,622 35.3 %	%	83,445 60.6 %	82 0.1 %	%	9,992 7.3 %	%	%	-4,395 -3.2 %	%	%	137,746
17 SPOKANE	133,181 27.3 %	%	317,272 65.1 %	1,747 0.4 %	7,469 1.5 %	28,372 5.8 %	-347 -0.1 %	%	%	%	%	487,694
18 BIG BEND	58,228 37.5 %	%	70,726 45.5 %	164 0.1 %	13,109 8.4 %	12,442 8.0 %	%	%	771 0.5 %	%	%	155,440
19 COLUMBIA BASIN	60,618 27.5 %	%	102,640 46.5 %	88 0.0 %	44,544 20.2 %	12,880 5.8 %	%	%	-100 -0.0 %	%	%	220,670
20 WALLA WALLA	39,633 23.4 %	%	125,757 74.4 %	542 0.3 %	1,637 1.0 %	8,420 5.0 %	%	%	-6,863 -4.1 %	%	%	169,126
21 WHATCOM	61,374 37.2 %	%	85,720 52.0 %	3,650 2.2 %	%	14,158 8.6 %	%	%	%	%	%	164,902
22 TACOMA	68,043 30.3 %	%	144,946 64.4 %	73 0.0 %	-590 -0.3 %	13,179 5.9 %	%	%	-720 -0.3 %	%	%	224,931
SYSTEM TOTALS	1,998,696 37.8 %	1,084 0.0 %	3,055,716 57.7 %	20,136 0.4 %	125,290 2.4 %	407,499 7.7 %	-347 %	-255 %	-313,555 -5.9 %	%	%	5,294,263

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 80: EXPENDITURES BY OBJECT WITHIN ELEMENT 085

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

085 COMMUNITY RELATIONS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	21,020 67.2 %	%	7,430 23.7 %	%	130 0.4 %	2,930 9.4 %	%	%	-220 -0.7 %	%	%	31,290
02 GRAYS HARBOR	%	%	18,703 99.5 %	%	88 0.5 %	%	%	%	%	%	%	18,791
03 OLYMPIC	848 1.5 %	%	57,568 98.8 %	11 0.0 %	%	98 0.2 %	%	%	-239 -0.4 %	%	%	58,286
04 SKAGIT VALLEY	22,069 34.9 %	%	36,918 58.4 %	175 0.3 %	%	4,106 6.5 %	%	%	%	%	%	63,268
05 EVERETT/EDMONDS	66,934 52.3 %	%	50,112 39.2 %	2,294 1.8 %	82 0.1 %	8,437 6.6 %	%	%	%	%	%	127,859
06 SEATTLE	164,788 43.1 %	6,695 1.8 %	180,495 47.2 %	2,450 0.6 %	663 0.2 %	27,810 7.3 %	%	%	-884 -0.2 %	%	%	382,017
07 SHORELINE	1,066 4.7 %	%	21,282 93.8 %	7 0.0 %	264 1.2 %	78 0.3 %	%	%	%	%	%	22,697
08 BELLEVUE	35,841 42.1 %	%	40,998 48.2 %	620 0.7 %	176 0.2 %	7,469 8.8 %	%	%	%	%	%	85,194
09 HIGHLINE	35,321 37.0 %	%	50,077 52.5 %	348 0.4 %	%	6,434 6.7 %	%	%	3,194 3.3 %	%	%	95,374
10 GREEN RIVER	45 0.1 %	%	65,512 99.9 %	%	%	5 %	%	%	%	%	%	65,562
11 FORT STEILACOOM	42,135 31.1 %	%	79,166 58.3 %	2,179 1.6 %	%	7,138 5.3 %	%	%	5,061 3.7 %	%	%	135,679
12 CENTRALIA/OTCC	37,891 27.9 %	%	93,527 68.9 %	1,080 0.8 %	%	3,263 2.4 %	%	%	%	%	%	135,761
13 LOWER COLUMBIA	58,787 55.6 %	%	33,353 31.5 %	1,633 1.5 %	516 0.5 %	11,469 10.8 %	%	%	%	%	%	105,758
14 CLARK	84,036 57.6 %	%	42,471 29.1 %	2,964 2.0 %	464 0.3 %	16,113 11.0 %	%	%	%	%	%	145,958
15 WENATCHEE VALLEY	42,643 61.9 %	%	16,449 23.9 %	2,035 3.0 %	%	7,729 11.2 %	%	%	%	%	%	68,856
16 YAKIMA VALLEY	29,678 59.3 %	%	14,675 29.3 %	755 1.5 %	%	4,949 9.9 %	%	%	%	%	%	50,058
17 SPOKANE	117,398 71.0 %	%	19,980 12.1 %	9,503 5.7 %	1,571 0.9 %	16,969 10.3 %	%	%	%	%	%	165,421
18 BIG BEND	22,250 55.9 %	%	12,512 31.4 %	%	%	4,731 11.9 %	%	%	324 0.8 %	%	%	39,817
19 COLUMBIA BASIN	%	%	36,677 91.8 %	659 1.6 %	2,620 6.6 %	%	%	%	%	%	%	39,956
20 WALLA WALLA	872 3.9 %	%	21,416 95.8 %	%	%	72 0.3 %	%	%	%	%	%	22,360
21 WHATCOM	15,243 33.6 %	%	26,663 58.7 %	396 0.9 %	%	3,100 6.8 %	%	%	%	%	%	45,402
22 TACOMA	29,272 42.6 %	%	33,529 48.8 %	175 0.3 %	%	5,718 8.3 %	%	%	%	%	%	68,694
SYSTEM TOTALS	828,157 42.0 %	6,695 0.3 %	959,514 48.6 %	27,174 1.4 %	6,574 0.3 %	138,618 7.0 %	%	%	7,236 0.4 %	%	%	1,973,968

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 81: EXPENDITURES BY OBJECT WITHIN ELEMENT 091

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

091 UTILITIES

DISTRICT AND COLLEGE	(B) SALARIES & WAGES %	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	%	%	60,377 100.0 %	%	%	%	%	%	%	%	%	60,377
02 GRAYS HARBOR	%	%	100,900 101.8 %	%	%	%	%	-440 -0.4 %	-1,326 -1.3 %	%	%	99,134
03 OLYMPIC	%	%	296,382 100.0 %	%	%	%	%	%	%	%	%	296,382
04 SKAGIT VALLEY	%	%	266,029 100.0 %	%	%	%	%	%	%	%	%	266,029
05 EVERETT/EDMONDS	%	%	459,387 100.0 %	%	%	%	%	%	%	%	%	459,387
06 SEATTLE	%	%	716,047 103.7 %	%	9 %	%	%	%	-25,408 -3.7 %	%	%	690,648
07 SHORELINE	%	%	232,725 109.4 %	%	%	%	%	%	-19,975 -9.4 %	%	%	212,750
08 BELLEVUE	%	%	163,236 100.0 %	%	%	%	%	%	%	%	%	163,236
09 HIGHLINE	%	%	301,977 100.3 %	%	%	%	%	%	-1,025 -0.3 %	%	%	300,952
10 GREEN RIVER	%	%	272,159 100.0 %	%	%	%	%	%	%	%	%	272,159
11 FORT STEILACOOM	%	3,360 1.4 %	237,224 98.6 %	%	%	%	%	%	%	%	%	240,584
12 CENTRALIA/OTCC	%	%	293,380 101.5 %	%	%	%	%	-427 -0.1 %	-3,850 -1.3	%	%	289,103
13 LOWER COLUMBIA	%	%	167,511 99.4 %	%	%	%	%	%	%	1,005 0.6 %	%	168,516
14 CLARK	%	%	263,172 100.6 %	%	%	%	%	%	-1,603 -0.6 %	%	%	261,569
15 WENATCHEE VALLEY	%	%	153,901 101.3 %	%	%	%	%	%	-2,046 -1.3 %	%	%	151,855
16 YAKIMA VALLEY	%	%	360,150 100.0 %	%	%	%	%	%	%	%	%	360,150
17 SPOKANE	%	%	1,073,940 100.0 %	%	%	%	%	%	%	%	%	1,073,940
18 BIG BEND	%	%	195,244 100.0 %	%	%	%	%	%	%	%	%	195,244
19 COLUMBIA BASIN	%	%	307,503 100.0 %	%	%	%	%	%	%	%	%	307,503
20 WALLA WALLA	%	%	387,156 100.0 %	%	%	%	%	%	%	%	%	387,156
21 WHATCOM	%	%	233,502 100.0 %	%	%	%	%	%	%	%	%	233,502
22 TACOMA	%	%	110,430 100.0 %	%	%	%	%	%	%	%	%	110,430
SYSTEM TOTALS	%	3,360 0.1 %	6,652,332 100.8 %	%	9 %	%	%	-867 -0.0 %	-55,233 -0.8 %	1,005 0.0 %	%	6,600,606

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 82: EXPENDITURES BY OBJECT WITHIN ELEMENT 092

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

092 MAINTENANCE

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	157,600 70.5 %	%	35,361 15.8 %	1,200 0.5 %	4,278 1.9 %	31,778 14.2 %	%	-1,736 -0.8 %	-4,840 -2.2 %	%	%	223,649
02 GRAYS HARBOR	175,304 59.8 %	%	73,546 25.1 %	255 0.1 %	10,601 3.6 %	33,295 11.4 %	%	%	%	%	%	293,001
03 OLYMPIC	266,438 71.9 %	%	58,479 15.8 %	83 0.0 %	1,098 0.3 %	54,502 14.7 %	%	%	-10,064 -2.7 %	%	%	370,53[illegible]
04 SKAGIT VALLEY	174,173 60.6 %	%	73,776 25.7 %	1,309 0.5 %	4,311 1.5 %	35,107 12.2 %	%	%	-1,273 -0.4 %	%	%	287,403
05 EVERETT/EDMONDS	603,486 67.8 %	%	123,415 13.9 %	813 0.1 %	42,967 4.8 %	118,830 13.4 %	%	%	%	%	%	889,[illegible]11
06 SEATTLE	1,029,362 73.5 %	%	200,737 14.3 %	374 0.0 %	11,404 0.8 %	[illegible]05,344 14.7 %	%	%	-46,408 -3.3 %	%	%	1,400,813
07 SHORELINE	366,134 73.1 %	%	37,208 7.4 %	368 0.1 %	5,256 1.0 %	77,420 15.5 %	%	%	149 0.0 %	%	14,329 2.9 %	500,864
08 BELLEVUE	285,647 63.8 %	%	104,832 23.4 %	34 %	10,604 2.4 %	57,309 12.8 %	%	%	-11,161 -2.5 %	%	%	447,435
09 HIGHLINE	342,405 62.7 %	%	132,609 24.3 %	38 %	5,355 1.0 %	73,265 13.4 %	%	%	-10,583 -1.9 %	%	2,697 0.5 %	545,786
10 GREEN RIVER	348,008 64.9 %	%	97,463 18.2 %	10,603 2.0 %	8,770 1.6 %	71,774 13.4 %	%	%	%	%	%	536,618
11 FORT STEILACOOM	253,563 71.3 %	30 %	41,905 11.8 %	89 0.0 %	7,378 2.1 %	53,538 15.1 %	%	%	-1,414 -0.4 %	%	%	355,089
12 CENTRALIA/OTCC	341,341 61.2 %	%	132,625 23.8 %	5 %	14,754 2.6 %	69,006 12.4 %	%	%	%	%	%	557,731
13 LOWER COLUMBIA	156,280 57.8 %	%	70,685 26.2 %	%	9,020 3.3 %	34,382 12.7 %	%	%	%	%	%	270,567
14 CLARK	365,771 62.7 %	%	107,342 18.4 %	938 0.2 %	38,635 6.6 %	72,642 12.4 %	%	-1,445 -0.2 %	%	%	-127 -0.0 %	583,756
15 WENATCHEE VALLEY	136,114 71.1 %	%	29,996 15.7 %	850 0.4 %	654 0.3 %	25,399 13.3 %	%	%	-1,597 -0.8 %	%	15 [illegible] %	191,431
16 YAKIMA VALLEY	171,752 71.3 %	%	31,568 13.1 %	%	2,652 1.1 %	37,546 15.6 %	%	%	-2,700 -1.1 %	%	210 0.1 %	241,028
17 SPOKANE	833,447 55.4 %	%	377,043 25.0 %	3,512 0.2 %	111,488 7.4 %	180,037 12.0 %	%	%	%	%	%	1,505,527
18 BIG BEND	203,161 67.0 %	%	58,258 19.2 %	500 0.2 %	7,027 2.3 %	30,360 10.0 %	%	%	102 0.0 %	%	3,822 1.3 %	303,230
19 COLUMBIA BASIN	285,267 48.2 %	%	184,310 31.1 %	50 %	66,988 11.3 %	55,250 9.3 %	%	%	%	%	%	591,865
20 WALLA WALLA	236,632 58.2 %	%	119,593 29.4 %	2,982 0.7 %	4,553 1.1 %	42,499 10.5 %	%	%	%	%	%	406,259
21 WHATCOM	20,057 35.9 %	%	30,712 55.0 %	1,497 2.7 %	%	3,610 6.5 %	%	%	%	%	%	55,876
22 TACOMA	284,115 76.9 %	%	32,693 8.9 %	%	3,487 0.9 %	59,770 16.2 %	%	%	-10,801 -2.9 %	%	%	369,264
SYSTEM TOTALS	7,036,065 64.4 %	30 %	2,154,356 19.7 %	25,500 0.2 %	371,360 3.4 %	1,423,053 13.0 %	%	-3,181 -0.0 %	-100,590 -0.9 %	%	20,946 0.2 %	10,927,839

SOURCE: Community College Financial Information System (with the excention of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

TABLE 83: EXPENDITURES BY OBJECT WITHIN ELEMENT 093

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1980

093 OPERATIONS

DISTRICT AND COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) EQUIPMENT	(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P) DEBT SERVICE	(R) CAPITAL OUTLAYS	TOTAL
01 PENINSULA	5,274 61.4 %	%	2,922 34.0 %	%	%	398 4.6 %	%	%	%	%	%	8,594
02 GRAYS HARBOR	23,525 61.4 %	%	10,564 27.6 %	%	%	4,176 10.9 %	%	%	%	%	%	38,265
03 OLYMPIC	90,831 78.5 %	%	17,973 15.5 %	658 0.6 %	1,739 1.5 %	15,480 13.4 %	%	-2,970 -2.6 %	-7,950 -6.9 %	%	%	115,761
04 SKAGIT VALLEY	51,255 85.7 %	%	200 0.3 %	379 0.6 %	%	7,971 13.3 %	%	%	%	%	%	59,805
05 EVERETT/EDMONDS	114,524 78.8 %	%	6,001 4.1 %	1,877 1.3 %	2,468 1.7 %	20,419 14.1 %	%	%	%	%	%	145,289
06 SEATTLE	367,589 76.9 %	%	50,959 10.7 %	2,526 0.5 %	4,425 0.9 %	68,387 14.3 %	%	%	-15,714 -3.3 %	%	%	478,172
07 SHORELINE	54,523 70.3 %	%	10,804 13.9 %	1,250 1.6 %	385 0.5 %	10,546 13.6 %	%	%	79 0.1 %	%	%	77,587
08 BELLEVUE	154,962 49.4 %	%	171,214 54.6 %	1,047 0.3 %	2,123 0.7 %	27,930 8.9 %	%	%	-43,847 -14.0 %	%	%	313,409
09 HIGHLINE	159,998 78.9 %	%	8,870 4.4 %	473 0.2 %	1,382 0.7 %	30,121 14.8 %	%	%	2,054 1.0 %	%	%	202,898
10 GREEN RIVER	%	%	50,225 100.0 %	%	%	%	%	%	%	%	%	50,225
11 FORT STEILACOOM	85,425 73.1 %	%	15,610 13.3 %	299 0.3 %	827 0.7 %	13,733 11.7 %	%	%	1,040 0.9 %	%	%	116,934
12 CENTRALIA/OTCC	39,639 66.0 %	%	11,059 18.4 %	%	4,215 7.0 %	5,184 8.6 %	%	%	%	%	%	60,097
13 LOWER COLUMBIA	25,964 82.1 %	%	10 0.0 %	1,094 3.5 %	%	4,540 14.4 %	%	%	%	%	%	31,608
14 CLARK	26,207 71.8 %	%	7,195 19.7 %	23 0.1 %	%	3,093 8.5 %	%	-32 -0.1 %	%	%	%	36,486
15 WENATCHEE VALLEY	24,075 83.7 %	%	19 0.1 %	412 1.4 %	%	4,265 14.8 %	%	%	%	%	%	28,771
16 YAKIMA VALLEY	51,072 74.4 %	%	7,146 10.4 %	%	%	10,650 15.5 %	%	%	-210 -0.3 %	%	%	68,658
17 SPOKANE	106,856 54.4 %	%	66,704 33.9 %	2,992 1.5 %	2,343 1.2 %	17,707 9.0 %	%	%	%	%	%	196,604
18 BIG BEND	1[illegible]2,060 71.5 %	%	89,185 39.4 %	761 0.3 %	21,147 9.3 %	29,324 12.9 %	%	%	-75,938 -33.5 %	%	%	226,539
19 COLUMBIA BASIN	98,931 75.8 %	%	11,827 9.1 %	1,202 0.9 %	833 0.6 %	17,710 13.6 %	%	%	%	%	%	130,503
20 WALLA WALLA	63,954 78.7 %	%	1,147 1.4 %	2,760 3.4 %	740 0.9 %	12,698 15.6 %	%	%	%	%	%	81,299
21 WHATCOM	24,107 75.9 %	%	2,590 8.2 %	686 2.2 %	%	4,378 13.8 %	%	%	%	%	%	31,761
22 TACOMA	87,7[illegible] 75.6 %	%	9,580 8.3 %	%	296 0.3 %	18,376 15.8 %	%	%	%	%	%	115,986
SYSTEM TOTALS	1,818,485 69.5 %	%	551,826 21.1 %	18,439 0.7 %	42,923 1.6 %	327,084 12.5 %	%	-3,002 -0.1 %	-140,486 -5.4 %	%	%	2,615,271

SOURCE: Community College Financial Information System (with the exception of Clark Community College data, which was acquired from District records.)

NOTE: Reported data excludes encumbrances.

VI

FACILITIES AND EQUIPMENT

INFORMATION

FACILITIES & EQUIPMENT

Information regarding campus facilities and equipment is contained in the MIS-3 Facilities Inventory File and the MIS-8 Equipment Inventory File, respectively. The MIS-3 is an annual inventory of all physical facilities over which a college exercises twenty-four hour scheduling control. The MIS-8 provides an annual inventory of equipment for each college.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund. Each district submits its biennial capital request to the State Board, which analyzes it in terms of formulas for determining future space needs and construction costs. This is accomplished by use of a Capital Analysis Model (CAM) which uses the MIS-3 and MIS-2 as input. The projects are prioritized by the State Board and the resulting system capital budget request is submitted to the Governor for review and incorporation into the Governor's recommendations to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature is approved by the State Board when the project funds are allocated to a specific community college district. Table 91 displays capital project appropriations over the last few years.

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TABLE 84: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

	ON-CAMPUS				OFF-CAMPUS				TOTAL	
	ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.		GROSS SQ. FT.		ASSIGNABLE SQ. FT.	GROSS SQ. FT.
YEAR OF CONSTRUCTION	N	%	N	%	N	%	N	%	N	N
1900-1930	32,642	30.64	41,374	28.95	73,892	69.36	101,551	71.05	106,534	142,925
1931-1950	318,462	63.30	387,439	62.50	184,647	36.70	232,432	37.50	503,109	619,871
1951-1960	1,160,469	91.53	1,457,647	90.77	107,356	8.47	148,287	9.23	1,267,825	1,605,934
1961-1965	728,498	96.34	939,699	91.55	27,709	3.66	86,779	8.45	756,207	1,026,478
1966-1970	1,405,777	98.17	2,024,477	98.35	26,236	1.83	33,880	1.65	1,433,013	2,058,357
1971-1975	1,512,581	95.76	2,183,221	96.37	66,951	4.24	82,199	3.63	1,579,532	2,265,420
1976-Present	701,551	90.77	924,842	91.13	71,302	9.23	89,986	8.87	772,853	1,014,828
TOTAL	5,860,980	91.31	7,958,699	91.13	558,093	8.69	775,114	8.87	6,419,073	8,733,813

SOURCE: MIS-3 Report No. 4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College; Fall Quarter, 1979.

FIGURE 84A PERCENT OF TOTAL GROSS SQUARE FOOTAGE BY YEAR OF CONSTRUCTION
WASHINGTON COMMUNITY COLLEGES
AS REPORTED FALL QUARTER 1979

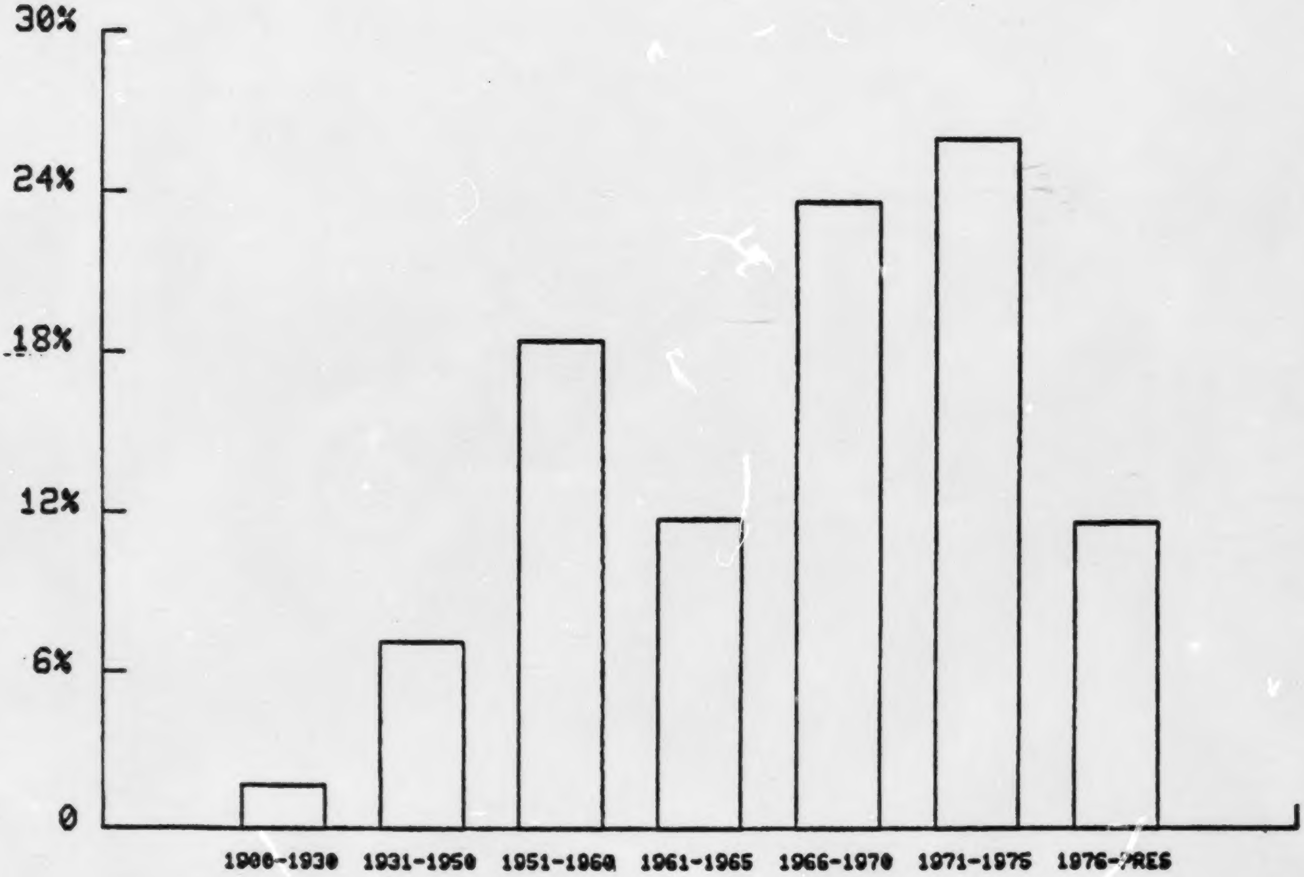

TABLE 85: FACILITIES INVENTORY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILTIES						ASSIGNABLE SQ. FT.		CAMPUS SIZE IN ACRES
	ON CAMPUS		OFF CAMPUS		TOTAL SPACE				
	OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1 PENINSULA	129,143	--	--	4,800	129,143	4,800	95,767	4,640	75
2 GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	126,061	--	80
3 OLYMPIC	306,806	--	--	18,800	306,806	18,800	210,913	15,965	20
4 SKAGIT VALLEY	172,940	--	43,392	8,400	216,332	8,400	140,213	26,235	86
5 DISTRICT OFFICE	--	--	--	11,400	--	11,400	--	8,620	--
EVERETT	274,698	15,550	--	34,403	274,698	49,953	225,079	30,901	33
EDMONDS	276,524	--	--	--	276,524	--	171,868	--	100
6 DISTRICT OFFICE	--	--	--	34,356	--	34,356	--	30,776	--
SEATTLE CENTRAL	609,843	--	60,510	9,024	670,353	9,024	398,180	55,723	17
SEATTLE NORTH	694,072	--	--	--	694,072	--	410,184	--	65
SEATTLE SOUTH	300,000	--	54,376	2,500	354,376	2,500	238,825	49,675	68
7 SHORELINE	371,368	--	--	--	371,368	--	294,016	--	83
8 BELLEVUE	319,045	--	--	--	319,045	--	266,558	--	96
9 HIGHLINE	412,558	--	3,747	--	416,305	--	313,869	2,636	80*
10 GREEN RIVER	336,153	--	--	13,022	336,153	13,022	251,789	11,061	233*
11 FORT STEILACOOM	261,507	--	--	14,000	261,507	14,000	172,649	6,908	140*
12 CENTRALIA	159,722	5,600	--	15,377	159,722	20,977	117,394	12,337	17
OLYMPIA TECH.	106,298	2,160	--	4,459	106,298	6,619	79,120	3,983	56
13 LOWER COLUMBIA	186,598	--	--	17,800	186,598	17,800	148,406	22,774	28
14 CLARK	365,266	--	--	16,058	365,266	16,058	275,357	8,701	90
15 WENATCHEE VALLEY	190,565	2,331	3,240	14,112	193,805	16,443	164,341	14,927	48
16 YAKIMA VALLEY	275,174	29,131	6,056	28,647	281,230	57,778	234,518	31,495	31
17 DISTRICT OFFICE	35,154	--	--	5,668	35,154	5,668	28,507	5,200	--
SPOKANE	596,330	--	22,874	76,821	619,204	76,821	467,691	76,242	91
SPOKANE FALLS	333,570	--	--	73,578	333,570	73,578	256,945	43,004	113
18 BIG BEND	244,072	--	67,363	--	311,435	--	194,792	11,415	269
19 COLUMBIA BASIN	242,170	4,368	10,400	2,790	252,570	7,158	182,017	11,320	155
20 WALLA WALLA	254,831	28,752	--	39,966	254,831	68,718	196,205	31,357	87
21 WHATCOM	--	--	13,200	36,395	13,200	36,395	--	40,668	2.30*
22 TACOMA	249,716	480	--	1,820	249,716	2,300	199,716	1,530	144
SYSTEM TOTALS	7,870,327	88,372	285,158	489,956	8,155,485	578,328	5,860,980	558,093	

SOURCE: Gross and Assignable Square Feet of Facilities: SBCCE Facility Inventory MIS-3 Report No. 3.
Campus size in Acres: 1981-83 Capital Budget Request.

NOTE: This information encompasses only those facilities under the 24 hour control of the college.

* Leased.

TABLE 86: UTILIZATION OF GENERAL CLASSROOMS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

		Average Weekly Hours of Scheduled Use Per Room			% of Seats in Use During Scheduled Hours	
	DISTRICT/COLLEGE	Day	Evening	Total*	Day	Evening
1	Peninsula	20.9	6.9	27.8	140**	47
2	Grays Harbor	22.1	7.9	30.0	57	50
3	Olympic	18.2	9.3	27.5	54	60
4	Skagit Valley	22.5	7.3	29.8	45	45
5	Everett	20.2	9.3	29.5	65	60
	Edmonds	23.8	12.8	36.5	72	69
6	Seattle Central	22.9	6.6	29.5	69	70
	North Seattle	18.2	9.3	27.5	63	67
	South Seattle	15.7	7.2	22.9	80	65
7	Shoreline	27.3	5.2	32.5	63	56
8	Bellevue	26.2	7.7	33.9	78	80
9	Highline	23.1	9.0	32.2	68	67
10	Green River	20.3	8.3	28.6	74	73
11	Ft. Steilacoom	28.0	11.2	39.2	72	56
12	Centralia	not reported				
	OTCC	22.9	4.3	27.2	118	107
13	Lower Columbia	19.8	7.8	27.6	58	50
14	Clark	18.5	8.0	26.5	66	71
15	Wenatchee Valley	25.0	6.7	31.7	63	55
16	Yakima Valley	20.0	4.3	24.3	53	48
17	Spokane	22.8	6.0	28.8	73	66
	Spokane Falls	21.9	5.2	27.0	80	65
18	Big Bend	16.1	4.5	20.6	64	72
19	Columbia Basin	21.0	7.5	28.5	54	68
20	Walla Walla	11.0	1.0	11.9	127**	49
21	Whatcom	--	--	--	--	--
22	Tacoma	18.0	7.9	25.9	57	51

*May not add due to rounding

**Data Error

SOURCE: SBCCE 1981-83 Capital Budget Request

TABLE 87: UTILIZATION OF MUSIC & ART INSTRUCTION ROOMS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

		Average Weekly Hours of Scheduled Use Per Room			% of Seats in Use During Scheduled Hours	
	DISTRICT/COLLEGE	Day	Evening	Total*	Day	Evening
1	Peninsula	16	6	22	72	84
2	Grays Harbor	10	4	14	27	29
3	Olympic	5	5	10	58	78
4	Skagit Valley	24	10	33	45	45
5	Everett	13	1	14	40	58
	Edmonds	22	3	25	62	90
6	Seattle Central	17	6	22	62	40
	North Seattle	10	6	17	92	90
	South Seattle	10	2	12	76	64
7	Shoreline	16	3	19	40	76
8	Bellevue	18	7	25	60	40
9	Highline	17	4	21	70	61
10	Green River	18	9	27	119	163
11	Ft. Steilacoom	18	7	25	51	60
12	Centralia	not reported				
	OTCC	none				
13	Lower Columbia	10	4	14	83	65
14	Clark	20	7	27	44	44
15	Wenatchee Valley	not reported				
16	Yakima Valley	7	2	9	53	67
17	Spokane	none				
	Spokane Falls	22	6	28	74	86
18	Big Bend	6	.4	7	41	44
19	Columbia Basin	not reported				
20	Walla Walla	not reported				
21	Whatcom	none				
22	Tacoma	18	8	26	57	94

*May not add due to rounding

SOURCE: SBCCE 1981-83 Capital Budget Request

TABLE 88: UTILIZATION OF BIOLOGICAL SCIENCE LABS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

DISTRICT/COLLEGE		Average Weekly Hours of Scheduled Use Per Room			% of Seats in Use During Scheduled Hours	
		Day	Evening	Total*	Day	Evening
1	Peninsula	12	--	12	60	--
2	Grays Harbor	14	1	14	61	38
3	Olympic	none				
4	Skagit Valley	not reported				
5	Everett	6	--	6	62	--
	Edmonds	25	9	34	83	71
6	Seattle Central	25	7	33	84	89
	North Seattle	11	6	17	56	54
	South Seattle	16	6	22	63	71
7	Shoreline	21	4	25	102	104
8	Bellevue	13	3	16	84	102
9	Highline	9	1	10	74	101
10	Green River	16	3	19	69	91
11	Ft. Steilacoom	12	--	12	96	--
12	Centralia	not reported				
	OTCC	none				
13	Lower Columbia	18	5	23	71	34
14	Clark	14	5	19	58	75
15	Wenatchee Valley	12	5	17	58	62
16	Yakima Valley	2	--	2	66	--
17	Spokane	18	--	18	34	--
	Spokane Falls	15	5	19	86	101
18	Big Bend	12	2	14	58	142
19	Columbia Basin	18	3	21	60	58
20	Walla Walla	none				
21	Whatcom	none				
22	Tacoma	13	3	16	85	77

*May not add due to rounding
SOURCE: SBCCE 1981-83 Capital Budget Request

TABLE 89: UTILIZATION OF PHYSICAL SCIENCE LABS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

		Average Weekly Hours of Scheduled Use Per Room			% of Seats in Use During Scheduled Hours	
DISTRICT/COLLEGE		Day	Evening	Total*	Day	Evening
1	Peninsula	18	3	21	61	65
2	Grays Harbor	13	1	13	66	29
3	Olympic	11	--	11	53	--
4	Skagit Valley	none				
5	Everett	11	--	11	121	--
	Edmonds	20	10	30	89	71
6	Seattle Central	14	3	17	81	71
	North Seattle	9	6	15	85	73
	South Seattle	16	5	21	80	54
7	Shoreline	17	--	17	93	--
8	Bellevue	1	1	2	68	47
9	Highline	16	2	18	52	82
10	Green River	15	3	19	88	86
11	Ft. Steilacoom	20	--	20	57	--
12	Centralia	not reported				
	OTCC	none				
13	Lower Columbia	19	1	20	83	36
14	Clark	11	1	12	74	74
15	Wenatchee Valley	13	4	17	60	34
16	Yakima Valley	5	--	6	40	44
17	Spokane	30	--	30	34	--
	Spokane Falls	none				
18	Big Bend	5	3	8	69	110
19	Columbia Basin	24	6	31	72	76
20	Walla Walla	10	--	10	65	--
21	Whatcom	none				
22	Tacoma	12	5	17	93	78

*May not add due to rounding

SOURCE: SBCCE 1981-83 Capital Budget Request

TABLE 90: UTILIZATION OF VOCATIONAL LABS/SHOPS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1979

	DISTRICT/COLLEGE	Average Weekly Hours of Scheduled Use Per Room			% of Seats in Use During Scheduled Hours	
		Day	Evening	Total*	Day	Evening
1	Peninsula	22.0	5.2	27.2	63	72
2	Grays Harbor	8.7	5.2	13.8	87	67
3	Olympic	14.4	6.6	20.9	73	89
4	Skagit Valley	21.2	6.8	28.0	80	59
5	Everett	20.4	5.9	26.3	76	92
	Edmonds	18.8	7.5	26.2	77	78
6	Seattle Central	20.1	5.6	25.7	81	90
	North Seattle	18.8	5.3	24.1	80	98
	South Seattle	20.1	7.2	27.3	111	74
7	Shoreline	25.3	4.9	30.2	98	89
8	Bellevue	10.7	5.5	16.3	84	67
9	Highline	17.0	7.2	24.3	92	94
10	Green River	22.6	7.2	29.8	121	104
11	Ft. Steilacoom	20.6	12.2	32.8	71	64
12	Centralia	not reported				
	OTCC	20.3	6.3	26.6	61	80
13	Lower Columbia	12.6	9.5	22.1	76	85
14	Clark	18.9	7.7	26.6	70	78
15	Wenatchee Valley	20.8	1.8	22.6	64	39
16	Yakima Valley	10.0	1.8	11.8	74	72
17	Spokane	25.8	2.9	28.7	86	65
	Spokane Falls	21.0	4.9	25.9	86	81
18	Big Bend	14.6	3.7	18.3	74	63
19	Columbia Basin	22.2	7.0	29.3	71	145
20	Walla Walla	2.2	.3	2.6	33	unknown
21	Whatcom	none				
22	Tacoma	14.5	6.1	20.6	77	84

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*May not add due to rounding
SOURCE: SBCCE 1981-83 Capital Budget Request

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TABLE 91: APPROPRIATIONS OF CAPITAL FUNDS (EXCLUDING RE-APPROPRIATIONS)

WASHINGTON COMMUNITY COLLEGES
1977-78 THRU 1981-83

DISTRICT AND COLLEGE	1977-78	1978-79	1979-80	1980-81	1981-83
1 PENINSULA	179,750	--	500,000	--	318,200
2 GRAYS HARBOR	9,950	--	53,100	--	266,300
3 OLYMPIC	1,049,550	--	559,300	--	517,400
4 SKAGIT VALLEY	18,900	--	222,200	--	365,900
5 DISTRICT TOTAL	27,200	--	--	--	--
EVERETT	8,600	--	--	--	615,100
EDMONDS	17,600	--	--	--	*
6 DISTRICT TOTAL	1,168,050	--	3,401,000	--	2,105,000
SEATTLE NORTH	20,600	--	64,000	--	399,700
SEATTLE CENTRAL	1,133,900	--	267,000	--	1,095,100
SEATTLE SOUTH	13,550	--	3,070,000	--	610,300
7 SHORELINE	--	--	2,443,700	--	498,300
8 BELLEVUE	492,950	--	1,553,000	--	445,100
9 HIGHLINE	146,350	--	356,400	--	576,700
10 GREEN RIVER	103,450	--	231,700	--	441,900
11 FORT STEILACOOM	133,150	--	--	--	324,800
12 DISTRICT TOTAL	123,250	--	4,180,000	--	733,800
CENTRALIA	123,250	--	3,528,000	--	349,200
OLYMPIA TECH	--	--	652,000	--	384,600
13 LOWER COLUMBIA	18,050	--	4,925,500	--	927,500
14 CLARK	798,550	--	3,283,200	--	316,700
15 WENATCHEE VALLEY	3,450	--	293,100	--	330,100
16 YAKIMA VALLEY	233,700	--	390,000	--	985,000
17 DISTRICT TOTAL	70,450	--	--	--	1,261,700
SPOKANE	3,250	--	--	--	619,300
SPOKANE FALLS	67,200	--	--	--	642,400
18 BIG BEND	105,750	--	--	--	--
19 COLUMBIA BASIN	6,550	--	--	--	334,800
20 WALLA WALLA	373,000	--	133,800	--	206,200
21 WHATCOM	--	--	175,500	--	161,800
22 TACOMA	18,950	--	1,074,500	--	510,500
23 EDMONDS*					277,100
EMERGENCY, MINOR AND CONTINUING PROJECTS	825,000	--	1,300,000	--	--
HANDICAPPED ACCESS	--	--	4,329,000	--	--
INFLATION SUPPLEMENT	--	--	--	--	--
PREPLANNING/MASTER PLANNING	--	--	200,000	--	--
CMC/RMI[1]	902,047	964,953	974,500	974,500	2,500,000
SYSTEM TOTALS	6,807,047	964,953	57,579,500	974,500	15,020,000

SOURCE: SBCCE Financial Division.

[1] Repairs and minor improvements.

NOTE: Edmonds Community College was included in District 5 prior to 1981-83.

TABLE 92: EQUIPMENT ORIGINAL PURCHASE COSTS VERSUS COMPUTED REPLACEMENT COSTS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

The MIS-8 contains an inventory of equipment used by the various community colleges. Leased equipment and items owned by agencies other than the college (i.e., federal or local governments) but utilized by the colleges are included. The "replacement cost" shown is computed based on the Bureau of Labor Statistics Wholesale Price Indexes, with applied weighting factors for each type of equipment. The formula used is:

$$\frac{\text{Index Value (Latest Year)}}{\text{Index Value (Purchase Year)}} \times \text{Purchase Value} = \text{Replacement Cost}$$

The following table compares the original purchase costs to the computed replacement costs for all types of equipment and all ownership statuses.

District & College	Original Cost	Replacement Cost
1 Peninsula	$1,249,186	$2,104,463
2 Grays Harbor	1,381,184	2,516,513
3 Olympic	2,203,794	3,615,804
4 Skagit Valley	1,843,693	3,140,432
5 District Office	149,155	209,491
Everett	1,691,798	2,978,677
Edmonds	1,348,397	2,255,385
6 District Office	1,187,209	1,490,303
Seattle Central	3,919,630	7,567,045
Seattle North	2,248,293	4,396,841
Seattle South	2,902,434	4,690,119
7 Shoreline	2,854,122	5,838,193
8 Bellevue	1,754,898	3,497,843
9 Highline	2,608,093	4,353,794
10 Green River	2,314,266	4,654,106
11 Ft. Steilacoom	2,103,700	3,343,407
12 District Office	67	126
Centralia	1,228,283	2,016,239
Olympia Tech.	1,167,074	1,759,775
Garrett Heyns	0	0
13 Lower Columbia	1,342,492	2,657,418
14 Clark	4,546,279	9,065,429
15 Wenatchee Valley	1,234,567	2,389,560
16 Yakima Valley	1,607,597	3,435,971
17 District Office	1,128,511	1,555,079
Spokane	7,036,263	13,289,234
Spokane Falls	3,096,836	4,876,758
18 Big Bend	2,266,508	3,745,038
19 Columbia Basin	2,022,456	3,568,691
20 Walla Walla	1,975,068	3,148,587
21 Whatcom	373,590	518,001
22 Tacoma	1,153,151	1,867,841
SYSTEM TOTALS	$61,938,594	$110,546,163

SOURCE: SBCCE Equipment Inventory Summary Report MIS-8-7.

NOTE: Data contains all ownership statuses and all equipment types. Totals may not add due to rounding.

TABLE 93: SUMMARY OF EQUIPMENT REPLACEMENT COSTS BY TYPE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1979-80

DISTRICT/ COLLEGE	Office/Classroom Furnishings (10)	Office Machines (20)	Transportation (30)	Maintenance/ Custodial (40)	Audio-Visual (50)	Industrial (60)	Data Processing (70)	Scientific (80)	Musical Instruments (90)	Athletic (95)	Other (99)	Total
1 Peninsula	383,074	263,725	109,909	65,608	220,481	441,599	25,674	485,753	82,629	17,454	8,553	2,104,463
2 Grays Harbor	431,152	428,730	84,162	85,874	220,482	342,875	99,045	605,607	151,249	42,778	14,556	2,515,513
3 Olympic	780,240	498,710	137,641	39,151	520,664	413,083	180,564	818,761	170,014	32,146	24,826	3,615,804
4 Skagit Valley	690,777	364,678	251,746	92,404	289,745	482,731	72,268	711,075	104,861	48,697	31,445	3,140,432
5 District 5	43,540	100,061	18,900	3,760	13,322	3,729	26,177	-0-	-0-	-0-	-0-	209,491
Everett	421,387	414,341	263,211	55,551	500,915	415,152	55,111	753,337	74,565	25,055	47	2,978,677
Edmonds	526,736	404,870	67,079	96,705	342,381	95,900	67,267	593,897	33,330	23,986	3,230	2,255,335
6 District 6	207,320	313,035	35,194	1,281	87,320	76,513	763,594	1,508	-0-	3,658	875	1,490,303
Seattle Central	1,327,259	927,740	172,858	65,879	364,090	2,951,490	273,982	1,108,243	87,288	8,780	279,432	7,567,045
Seattle North	930,342	597,475	46,489	85,354	275,349	275,105	154,980	1,901,271	107,578	2,054	20,841	4,396,241
Seattle South	813,099	407,201	163,644	62,026	338,639	2,195,909	53,630	617,014	21,995	1,401	15,557	4,690,119
7 Shoreline	1,661,239	684,014	158,050	88,019	760,595	1,020,419	141,459	975,450	221,302	106,313	21,329	5,838,193
8 Bellevue	622,009	730,104	25,820	65,443	847,918	231,359	28,114	833,867	37,578	41,186	34,441	3,497,643
9 Highline	1,153,435	757,274	88,365	45,714	548,511	642,706	288,544	676,822	116,913	16,160	19,345	4,353,794
10 Green River	1,415,979	620,138	120,650	55,059	441,928	995,980		867,425	93,796	20,712	22,434	4,654,106
11 Fort Steilacoom	927,884	639,791	117,701	63,864	536,018	65,795	72,375	749,877	94,173	14,210	61,714	3,343,407
12 District 12	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	126	-0-	126
Centralia	303,556	281,884	129,261	22,789	243,210	67,144	395,307	445,974	87,617	37,624	1,869	2,016,239
Olympia Tech.	221,663	445,413	277,530	153,426	110,285	235,351	121,611	194,239	-0-	253	-0-	1,759,775
13 Lower Columbia	651,960	429,390	53,319	26,118	219,443	518,071	111,569	509,850	106,368	26,671	4,655	2,657,418
14 Clark	2,753,556	902,395	268,388	130,001	572,605	2,244,890	389,877	1,418,898	341,618	28,815	14,382	9,065,429
15 Wenatchee Valley	887,299	337,942	77,858	96,656	278,025	292,053	23,874	281,901	90,880	20,501	2,568	2,339,560
16 Yakima Valley	747,327	461,971	81,245	59,603	337,247	351,913	8,979	1,263,565	74,626	27,810	21,680	3,435,971
17 District 17	488,764	424,159	215,978	24,321	132,858	28,291	164,588	71,255	-0-	3,016	1,844	1,555,079
Spokane	1,940,988	1,441,702	293,921	132,020	719,208	3,253,677	202,914	5,216,279	10,781	76,778	962	13,289,234
Spokane Falls	1,185,804	782,527	52,480	106,294	1,248,558	132,644	90,105	910,985	317,850	48,618	889	4,876,758
18 Big Bend	684,972	400,136	1,115,029	169,205	248,619	567,076	107,231	324,774	71,606	51,796	4,591	3,745,038
19 Columbia Basin	463,181	328,263	62,964	106,933	288,363	1,336,669	265,934	455,834	175,193	30,734	54,621	3,568,691
20 Walla Walla	1,162,420	397,258	120,065	139,086	399,462	576,656	71,187	261,666	9,067	11,539	177	3,148,587
21 Whatcom	176,790	151,713	45,448	1,977	89,080	584	4,615	46,434	-0-	128	1,229	518,001
22 Tacoma	507,057	384,491	77,330	56,036	289,998	42,840	42,747	368,084	68,448	25,731	5,075	1,867,841
SYSTEM TOTALS	24,510,809	15,331,131	4,732,235	2,196,157	11,485,319	20,298,204	4,303,322	23,469,645	2,751,325	794,730	673,168	110,546,163

SOURCE: SBCCE MIS-8 Equipment Inventory Summary Report MIS-8-3B.

NOTE: All ownership statuses are included. Totals may not add due to rounding.

AUG 28 1981

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